

Bristol Future Parks - Pilot phase Risk Register																	
Negative Risks that offer a threat to Bristol Future Parks and its Aims (Aim - Reduce Level of Risk)																	
Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Not securing a successful mid-term review for the project	Not reaching key milestones outcomes within the agreed timescales.	Risk of the funder withdrawing future support.	open		E/F	Service Director Citizen Services, Management of Place	We are working through the milestones with funder and agreeing achievable and deliverable outcomes	constant	2	5	10	600K			0	
2	Not securing a funded extension to the project.	Not reaching key milestones outcomes within the agreed timescales for the mid point review. The application for a funded extension is not successful.	The request for a funded extension is not successful.	open		E/F	Service Director Citizen Services, Management of Place	We are working with the Project Case Officer on developing our application and reviewing of our milestones.	constant	2	5	10	£238K			0	
3	Not securing a funded extension to the project.	The application for a funded extension is not successful or the funders priorities changing	The project will continue but the end point will be October 2021 - The extra funding will give us time to consult on the Parks and Green Spaces strategy and progress some of the opportunities that come out of the Bristol Future Parks Project	open		E/F	Service Director Citizen Services, Management of Place	We have worked with the Project Case Officer through out in developing our application	constant	2	4	8	£238K				
4	Covid 19 related risks	Business and Community stakeholders have not recovered in time to actively engage with the project,	Fewer partnership and/or commercial/sponsorships opportunities coming forward,	open		E/F	Service Director Citizen Services, Management of Place	We have delayed the Expression of Interests phase until February 2021. We are in the process of engaging with the business community, re-evaluating our expectations and developing holding products to enable businesses to engage in a smaller way at first, with a view to them seeing Bristol City Councils Parks as the partner of choice once the recovery begins	constant	3	4	12				0	
5	Not securing enough interest with the project pilots from a cross section of stakeholders.	Business and Community stakeholders have not recovered from the pandemic in time to actively engage with the project. There may not be much interest in engaging with a pilot Expression of Interest.	Fewer Expressions of Interests returned, and reduction of potential opportunities.	open		E/F	Jon James	We identify a number of sites and opportunities which can be used for a pilot and where we are confident that we can positively engage with organisations to achieve a successful outcome.	constant	3	2	6				0	
6	The Health sector having the time and capacity to work on the project.	Health Sector having to prioritise its resources to a second wave of Covid -19.	Health funders not able to engage with the project	open		E/F	Service Director Citizen Services, Management of Place	Recent health event was very well received, Commissioning managers have seen the benefits of the Future Parks Project and are keen to work with us on developing a series of projects and measures to address health and wellbeing through the use of parks and green spaces.	constant	2	4	8				0	

7	Lack of interest from the Business sector	Ineffective marketing/promotion	Lack of income to support Parks Services in the future	open		E/F	Service Director Citizen Services, Management of Place	Communications and Marketing Officer working on the project	constant	2	4	8				0	
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