

Appendix 7c – Stockwood, Hengrove & Whitchurch Park NP 2015 - 16 financial statement

	2015-16 budget (including money carried forward from previous years)	2015-16 allocation / expenditure	Budget being carried forward to 2016-17	Notes
Local traffic schemes	£17,147	£17,147	£0	Parking restriction review: Area to the west of the A37 bounded by New Fosseway Road, Fortfield Road, Whitchurch Lane and Ridgeway Lane
Wellbeing	£20,000	£4,000	£0	C/f amount moved to NP Budget 2016/17
Clean and Green	£1,500	£0	£0	C/f amount moved to NP Budget 2016/17
Section 106	£213,085.04	£160,478.67	£52,606.37	Three main allocations: 1. Public Art 2. Public Transport 3. Hengrove Mounds
CIL	£0	£0	£0	As of April 2015 the NP had no CIL, however through the year CIL did come in and the information is in Appendix 7b.

Full details of expenditure and individual allocations of budgets are available upon request.