



**STOCKWOOD, HENGROVE & WHITCHURCH PARK
NEIGHBOURHOOD PARTNERSHIP
15th JUNE 2016**

Report of: Ariaf Hussain, Neighbourhood Partnership Coordinator

Title: Neighbourhood Budget Report

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RECOMMENDATIONS

That the Neighbourhood Committee:

1. Notes the Budget
2. Discusses and confirms any changes (where appropriate)
3. Agrees any allocations to the delivery of the NP plan (where appropriate)
4. Agrees any budget requests

1. The Neighbourhood Budget is composed of the devolved funding to the Neighbourhood Partnership.

2. Devolved s106 and CIL budgets - Please see Appendix 7a for the full breakdown of s106 and Appendix 7b for the full breakdown of CiL funding devolved to the Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership

3. The table below gives a breakdown of the Neighbourhood Budget allocation at the start of April 2016 and the current expenditure and funds remaining.

4. The Neighbourhood Committee is able to allocate funds between the existing budgets (where they are not restricted) and agree allocations towards the delivery of the NP Plan.

Budget	2016 -17 budget	Notes
Neighbourhood Budget	£45,608	Carried forward from Wellbeing, Clean and Green from previous years (£44,018) and 2016/17 Clean & Green (£1,500)
Local traffic schemes budget	£17,147	Currently allocated as follows: <ul style="list-style-type: none"> • Minor signs and lines - £1,643 • Local Traffic Scheme - £15,500
Wellbeing budget	£20,000	
Highways (non ring-fenced)	£32,784	Unallocated from previous years (tbc by Highways)
Unallocated funds from Narrow Estates (non ring-fenced)	£13,170	2015/16 allocation - £10,484 2016/17 allocation - £2,686
S106 budgets	£2,853.47– no time limit £142,422.40 – time limited	See Devolved s106 sheet: appendix 7a (some of this was allocated in 2014/15 and 2015/16)
Community Infrastructure Levy	£13,759.46	See CIL sheet: appendix 7b

Budget Requests:

There is a request for £7,000 from the s106 budget from the 11/00765 / Former, Petherton Road Infant School, Hengrove / ZCD...A91 fro replacement doors and windows at Hengrove Community Centre. Please see Appendix 8a for full details

Legal Information

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.