

# People Scrutiny Commission

22 October 2020



**Report of: Jacqui Jensen, People Executive Director**

**Title: Quarterly Performance Progress Report, (Quarter 1 2020/21)**

**Ward: All wards**

**Officer Presenting Report: Jacqui Jensen**

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## **Recommendation**

That Scrutiny note the progress made by Directorate teams against the relevant Key Performance Indicators (Appendix A1) and that Scrutiny members and Directors discuss measures to address any performance issues.

## **The significant issues in the report are:**

Highlighted in section 2 below, and noted within the suite of KPIs set out in appendix A1.

Of all People Directorate measures reported this quarter:

- 43% are on or above target
- 67% are performing better than at the same time last year



## 1. Summary

This performance progress report and appendix is part of the standard reporting arrangements around the Bristol City Council (BCC) [Corporate Strategy 2018-23 and Business Plan](#) for 2020/21. A number of measures have been identified as Key Performance Indicators (KPIs) to demonstrate delivery for the People Directorate (set out in Appendix A1), including Business Plan measures (coded BCP) and others agreed with Directorate leadership teams and Cabinet Members.

Indicators are “RAG rated” alongside management comments indicating progress of actions underway or planned to bring performance in line with target.

**BCC measures and City-wide measures** - For 2020/21 we have differentiated between indicators that are wholly owned by BCC, so are direct measures of our performance, and those where BCC is a key player but performance is dependent on other partners or factors. Indicators are listed accordingly.

**Impact of Covid-19** – Many indicators are significantly affected, and some suspended; where relevant, targets were adjusted to take account of this. Some indicators have data but are marked as exempt from performance status for Q1 due to severe impacts. Individual details are in the management comments (Appendix A1).

## 2. Context

Noting that some areas of Public Health also report to Communities Scrutiny Commission; In terms of performance in Q1 for the People Directorate, progress can be summarised as follows

### Performance summary

Taking the available KPI results for the entire People Directorate\* this quarter, and noting the BCC / City-wide differentiation:

- **43% of People measures** (with established targets) **are performing on or above target** (12 of 28)
  - 50% of BCC-only measures (4 of 8)
  - 40% of city-wide measures (8 of 20)
- **67% of People measures** (with a comparison from 12 months ago) **have improved** (16 of 24)
  - 100% of BCC-only measures (6 of 6)
  - 56% of city-wide measures (10 of 18)

\*Some People (Public Health) indicators are also reported to Communities Scrutiny Commission.

Eleven measures have been suspended for this year due to the major impact of Covid-19 and a further eleven are annual and not yet due to be reported.

### Adult Social Care

One PI has been suspended owing to C-19 and 4 other are affected because of the pandemic.

The number of permanent admissions is gradually reducing and an improvement on the same period last year. Whilst this is a reflection of the hard work undertaken to reduce the number of older people living in care homes and help people to live more independently in their own homes; it also because of the updated National guidelines and the fall-out from the C-19 pandemic.

The increase in the percentage of people accessing Tier 1 and 2 support after they contact Adult Social Care is now above target and can largely be attributed to an increased number of contacts during C-19 pandemic and the increased offer of community/ volunteer support available.

### Children & Families Service

2 x PIs have been suspended owing to C-19 and at least 2 others have been impacted.

89% of the performance indicators reported for this service improved on the same period last year.

The percentage children becoming the subject of a child protection plan for a second/subsequent time (21.6%) has not been at this level since September '16. This may be because of the work undertaken to roll out systemic training and to work with families proportionately and intensively.

There are a number of measures around child stability and all but one have improved on the same period last year.

### Educational, & Skills

5 x PIs have been suspended owing to C-19 and at least 6 others have or will be impacted as a result of the pandemic.

The recent organisational restructure and the allocation of additional resource, is already having a positive impact on the number of Educational Health Care Plans that are issued within timescales.

Early indications are that this will improve still further for Q2.

Oddly, the fact that people were under quarantine meant that contacting post-16 young people was made easier and had a positive impact on the 'unknowns' recording, but unfortunately there were fewer employment and educational places available.

Their spending of the Apprenticeship Levy is significantly lower than expected at this stage of the year and this is unlikely to change until early-September, as an incentive scheme starts in the Summer.

### Public Health

3 x PIs have been suspended owing to C-19 and at least 8 others have or will be impacted as a result of the pandemic.

Most of the other performance indicators are recorded annually, through the Quality Of Life Survey, further details will be provided as the data becomes available throughout the year.

The rate of alcohol-related hospital admissions per 100,000 population presently reports the 12 month period ending 31 March 20 (there is a built in data lag). This means next quarter will report the data more readily associated with the quarantine period.

The only other performance indicator where data is available is related to the percentage of infant's breastfeeding at 6-8 weeks. Performance is 0.1% point off being 'On Target', which is very good considering the disruption of Health Visiting reporting process during the pandemic. However, there remains a significant difference in the percentage of mother's breastfeeding between wards with the outliers being 28% & 94% (the average 69.9%). Systems are in place to provide specialist advice to ensure mothers are able to access the best support.

### 3. Policy

Performance is reported as part of quarterly governance process as soon as possible after gathering all the necessary data.

### 4. Consultation

#### a) Internal

Performance progress has been presented to the People Directorate leadership teams and Cabinet Members prior to the production of this report.

#### b) External

Not applicable.

### 5. Public Sector Equality Duties

- 5a) Before making a decision, section 149 Equality Act 2010 requires that each decision-maker considers the need to promote equality for persons with the following “protected characteristics”: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. Each decision-maker must, therefore, have due regard to the need to:
- i) Eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act 2010.
  - ii) Advance equality of opportunity between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to:
    - remove or minimise disadvantage suffered by persons who share a relevant protected characteristic;
    - take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of people who do not share it (in relation to disabled people, this includes, in particular, steps to take account of disabled persons' disabilities);
    - encourage persons who share a protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.
  - iii) Foster good relations between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to –
    - tackle prejudice; and
    - promote understanding.
- 5b) Not applicable

#### Appendices:

Appendix A1: Quarterly Performance Progress Update

Appendix A2: A list of short definitions for each measure shown in Appendix A1

### LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

Background Papers: None

## People Directorate – Qtr1 2020/21 Performance Summary

ADULT SOCIAL CARE		
Title	Target status	DoT
BCPC276a: Reduce the permanent admissions aged 65+ to residential and nursing care, per 100,000 population	Below	↑
BCPB280: Increase the % of people who contact Adult Social Care and then receive Tiers 1 & 2 services	Above	↑
DPE005a: Increase the percentage of adults receiving direct payments	Below	↑
BCP279: Improve the monthly Delayed Transfers of Care for BCC (Delayed Days per 100,000 population)	SUSPENDED [C-19]	

CHILDREN & FAMILIES SERVICES		
Title	Target status	DoT
BCPC216: Percentage children becoming the subject of a child protection plan for a second/subsequent time	Above	↑
DPEB009: Percentage of Children in Need cases open for more than 2 years (snapshot figure)	On	↑
DPEB013: Child protection plans lasting 2 years or more	Well Above	↑
DPEC010: Percentage of Repeat Referrals to children's social work	Below	↑

### OVERALL SUMMARY:

43% (12) PIs are On or Above target  
58% (14) PIs are the same or better than Q1 last year

EDUCATION & SKILLS		
Title	Target status	DoT
BCPB225: Increase the percentage of Final EHCPs issued within 20 weeks including exception cases *	On	n/a
BCPB265a: Increase the amount of Bristol City Council Apprenticeship Levy spent	Well Below	n/a
BCPC263a: Reduce the % of young people of academic age 16 to 17 years who are NEET & destination unknown	Above	↓
BCPC268: Increase the number of adults in low pay work & receiving benefits accessing in-work support	Well Below	↓
DPEC041: Improve the overall employment rate of working age population	Above	↓

PUBLIC HEALTH		
Title	Target status	DoT
BCP253: Increase the number of attendances at BCC leisure centres and swimming pools	SUSPENDED [C-19]	
BCP257: Increase the number of 'Bristol Eating Better Awards' issued to food outlets in priority wards	SUSPENDED [C-19]	
DPE126: Increase the percentage of target schools who have achieved one or more healthy schools awards	SUSPENDED [C-19]	
BCPC251: Reduce the rate of alcohol-related hospital admissions per 100,000 population	Below	↓

DoT = 'Direction of Travel' compared to this time last year



# People EDM - Quarter 1 (1st April - 30 June '20) Performance Progress Report

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Comparison over last 12 months	Responsible Manager	Management Notes
<b>Adult Social Care</b>									
<b>Bristol City Council (BCC) owned performance indicators:</b>									
EC3	BCPB280	Increase the % of people who contact Adult Social Care and then receive Tier 1 and 2 services	+	51.5%	60.0%	62.8%	↑	Stephen Beet	Jun '20 Totals for this period: 578 T1 / T2 outcomes / 920 total outcomes = 62.82 This PI is now above target. The increase is partly due to more accurate recording as it wasn't previously including all Reablement services. It is also related to an increased no of contacts during Covid 19 outbreak and the increased offer of community/ volunteer support available. It is important to note this indicator does not include people who access support directly from community and voluntary organisations but only those who access it via BCC. We want to look at how we can reflect direct support in the future.
EC3	DPEB005a	Increase the percentage of adults receiving direct payments	+	25.9%	28.0%	26.7%	↑	Carol Watson	We are beginning work on improving DP take up by developing an improved market offer through microenterprise and working with local VCSE to develop services people can purchase (Make it Local). We are developing work with WECIL to improve support planning and how peoples outcomes are met, and peer support.
W1	BCPB279	Improve the monthly Delayed Transfers of Care for BCC (Delayed Days per 100,000 population)	-	295.1 (11/12)	Not set		n/a	Ros Cox	KPI Suspended Covid-19
<b>City Wide Performance Indicators that BCC contributes to:</b>									
EC3	BCPC276a	Reduce the permanent admissions aged 65+ to residential and nursing care, per 100,000 population	-	591.2	550	586.1	↑	Stephen Beet	Following a small increase in q4 of 19/20 (due to winter pressures), we have seen a reduction of permanent placements in Q1. This is related to implementation of new national govt requirements for Discharge to Assess pathways for all Hospital discharges, meaning people are no longer moving to permanent placements directly from Hospital but are getting a short term D2A service with more people returning to their own home or moving to ECH. It should be noted, that although there have been an increase in Covid 19 deaths in this quarter that this will not impact this indicator as it records new admissions (not total placements). There has been a small reduction of total placements due to some Covid 19 deaths. We are also modelling future demand on care home placements in light of Covid 19.
EC3	BCPC277	Percentage of adult social care service users, who feel that they have control over their daily life	+	74.0%	78.0%	n/a	n/a	Hugh Evans	Annual Measure - Results will be available Q3
EC3	BCPC278	% of older people at home 91 days after discharge from hospital into reablement/rehabilitation *	+	86.4%	88.0%	See Q4	↑	Jayne Clifford	This performance indicator reports with a 3 month data lag (2019/20 Outturn). Slightly below target but within average range as performance varies every quarter. This represents the winter into spring results - which is usually a more difficult time of year.
EC3	DPEC003	Average change in level of homecare following short-term assessment and reablement episode	+	5.3 hrs	5.5 hrs	6.0 hrs	↓	Jayne Clifford	Slightly above target but within expected range. Service continues to adapt to respond to the impact of Covid 19.
EC3	DPEC004	Increase % of BCC regulated CQC Care Service providers, where provision is rated 'Good or Better'	+	91.3%	91.0%	91.3%	↑	Lucia Dorrington	CQC has not been able to visit/ inspect regulated care services (except in exceptional circumstances) during Q1 due to the C-19 pandemic. There have been no exceptional circumstances requiring CQC inspections in Bristol. Therefore there have been no reports received by BCC and ratings are unchanged from Q4 19/20

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Comparison over last 12 months	Responsible Manager	Management Notes
<b>Children &amp; Families Services</b>									
<b>Bristol City Council (BCC) owned performance indicators:</b>									
EC1	DPEB009	Percentage of Children in Need cases open for more than 2 years (snapshot figure)	-	9%	8%	8%	↑	Fiona Tudge	1,056 children in need aged under 18 were open to teams other than Through Care on 30/06/2020. Of these, 89 had been open for 2 years or more and this includes the children open to disabled children services. The children open for 2yrs or more are closely monitored and discussed in monthly performance clinics to ensure there is no drift for the child.
EC1	DPEB013	Child protection plans lasting 2 years or more	-	3.2%	1.1%	0.0%	↑	Becky Lewis	93 Child Protection Plans ended between 01/04/2020 and 30/06/2020. Of these, 0 had lasted for two years or more. Through the Strengthening Families Programme the service has led on reducing drift and delay for children, through reducing caseloads and increasing purposeful systemic working with children. The impact of this is seen through this indicator, evidencing positive improvements in timely decision making for children experiencing significant harm.
EC1	DPEB014	Percentage of Missing Children, offered a return interview	+	90.3%	90.0%	87.1%	↑	Becky Lewis	203 of 233 offered Return Home Interview, for the period 1 Apr '20 to 30 Jun '20. This was during the first three months of the covid 19 pandemic and so some would be conducted virtually. This was an area for improvement for the service from the ILACs inspection. In response we have re-commissioned our early help RHI service, revised our joint missing protocol with the police and invested in a missing prevention worker for children in care as well as significant workforce development. This has contributed to the quarter on quarter improvements in our missing response.
<b>City Wide Performance Indicators that BCC contributes to:</b>									
EC1	BCPC216	Percentage children becoming the subject of a child protection plan for a second/subsequent time	-	27.4%	24.0%	21.6%	↑	Becky Lewis	74 Child Protection Plans started between 01/04/2020 and 30/06/2020. Of these, 16 had a previous plan at any time. We have seen fluctuations in the percentage of children on repeat plans over recent months. The improvements this quarter suggest the work undertaken to roll out systemic training and to work with families proportionately and intensively is having a positive impact. Those started in the last quarter were started during the COVID pandemic and it is positive to see that there has been a low rate of repeat Child Protection Plan despite these challenging circumstances suggesting that practice improvement has continued.
EC1	DPEC007	Percentage of Pathway Plans are reviewed on a six monthly basis or less	+	75.3%	87.0%	85.3%	↑	Maria Finlayson	285 Pathway Plan Reviews were due between 01/04/2020 and 30/06/2020. Of these, 243 were completed on time. Most of the last year saw a struggle to improve the timeliness of Pathway Plans which led to 'a spotlight on Pathway Plans', a dedicated piece of work with Personal Advisers and Practice Leads. This has led to the current improvement in Q1 and will see further improvement in Q2.
EC1	DPEC010	Percentage of Repeat Referrals to children's social work	-	27.0%	25.0%	27.7%	↑	Fiona Tudge	783 referrals were received between 01/04/2020 and 30/06/2020. Of these, 217 had a previous referral in the preceding 12 months. The percentage of re referrals has been volatile during Covid 19 following a period over previous quarter of steady reduction in the rate. The number of overall referrals decreased at the beginning of April and increased referrals were made about children we already knew rather than children we had no knowledge of and agencies had little sight of during restrictions. In early April the percentage rate increased to 36% but as overall referrals have increased and restrictions have been lifted the referral rate reduced to 19% for a week in June. With referral numbers returning to pre Covid quality of practice and endings with families has become a focus again.
EC1	DPEC011a	Stability of placement of Children in Care: number of moves	-	9.3%	9.0%	9.1%	↓	Tara Parsons	627 children were looked after on 30/06/2020. Of these, 57 had 3 or more placements in the previous 12 months.
EC1	DPEC011b	Improve the stability of placement of Children in Care: length of placement	+	72.0%	72.0%	72.1%	↑	Tara Parsons	240 children had been looked after for 2.5 years or more on 30/06/2020. Of these, 173 had been in their current placement for 2 years or more.

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Comparison over last 12 months	Responsible Manager	Management Notes
EC1	DPEC018	Reduce the number of adolescents (aged 13-17) who need to enter care	-	n/a	27	19	n/a	Fiona Tudge	19 children aged 13 or over started care between 01/04/2020 and 30/06/2020. Of these, 9 started due to neglect. Of the 19, 3x children were Unaccompanied Asylum Seeking Children, 3x children were released from custody and 2x children were remanded into custody and are no longer in care. Each child has been reviewed by Heads of Service and Service Director and entrants into care are reviewed on a weekly basis. Plans are being progressed to establish a Prevention of Care Panel across the service to ensure join up of plans and resources for a child on the edge of care.
FI3	BCPC217	Improve the % of 17 - 18 year old care leavers in EET (statutory return - recorded around birthday)*	+	73%	72.0%	See Q4	↑	James Beardall, Maria Finlayson	This performance indicator reports with a 3 month data lag (2019/20 Outturn). There were 104 eligible care leavers aged 17-18 on 31/03/2020. Of these, 76 were in education, employment or training within their statutory birthday contact period.
FI3	DPEC019	Improve the % of 19 - 21 year old care leavers in EET (statutory return - recorded around birthday)*	+	62.2%	70.0%	See Q4	n/a	James Beardall, Maria Finlayson	This performance indicator reports with a 3 month data lag (2019/20 Outturn). There were 307 eligible care leavers aged 19-21 on 31/03/2020. Of these, 191 were in education, employment or training within their statutory birthday contact period.
FI4	BCPC248	Number of hate crimes	+	1,902	1,950	490	n/a	Clare Sims	Recent analysis of demographic data such as location, age of victim/perpetrators, type of hate crime, repeat incidents to inform responses and work plan going forward. Exploring how we can strengthen the impact of tension monitoring practices within the City. Strengthening 'locational' multi-agency responses to spikes/clusters of reported hate crimes/alleged
FI4	DPEC016	Percentage of youths (aged 10-17) who reoffend in the last 12 months	-	0.382	0.38		n/a	Gary Davies	KPI Suspended Covid-19
FI4	DPEC017	Number of first time entrants to the youth justice system aged 10-17 (per 100,000 population)	-	330	330		n/a	Gary Davies, Justine Leyland	KPI Suspended Covid-19

## Education & Skills

### Bristol City Council (BCC) owned performance indicators:

FI2	BCPB225	Increase the percentage of Final EHCPs issued within 20 weeks including exception cases *	+	1.5%	20.0%	7.4%	n/a	Mary Taylor	<p>In January 2020, the SEN team went through a major restructure and 24 new staff joined the team. The processing of EHC needs assessments was reduced during the period of intensive training for new staff. From 16th of March 2020 the team began to work from home due to the C-19 pandemic, which had a significant impact on the training &amp; development.</p> <p>During the period January to March, 211 new EHC needs assessment requests were received. In the same period last year 165 were received which is an increase of 46 statutory assessment requests. This increase in demand needs to be monitored alongside the productivity of the team.</p> <p>7.4 % EHCPs were completed in the 20 week statutory time frame in comparison to 0% in the same time period last year. The team recognises that there is still distance to travel and is committed to improving the number of EHCPs produced in the 20 week time frame. In addition to this they are also committed to continuing to clear the backlog of legacy cases that are outstanding.</p> <p>Over all 135 plans were completed in quarter 1 (including plans from the back log defined as those outside the 20 week time frame) in comparison to 51 completed in the same time period last year. Therefore, 84 more EHCPs were completed this year in the same time period which is a significant increase in the productivity of the team.</p> <p>A greater proportion of cases could be completed in the 20 week time period if the backlog of legacy cases were not being prioritised alongside those new cases (defined as cases that can be completed in the 20 week time frame). However, we must continue to work on completing those cases outside the 20 week time frame given the length of time families have been waiting for assessments and plans.</p>
FI3	BCPB264	Increase the total number of apprenticeships created and managed by Bristol City Council	+	527	527	487	↑	Darren Perkins	Need revised targets here for 2020/21 and beyond. Anticipated growth delayed due to COVID lockdown and cessation of new starts. A further reduction next quarter will be partially reversed in Q3 and Q4 based on current predictions of new starts for BCC. The On Site programme is currently experiencing significant demand which could mitigate some of this reduction.

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Comparison over last 12 months	Responsible Manager	Management Notes
FI3	BCPB265a	Increase the amount of Bristol City Council Apprenticeship Levy spent	+	n/a	£1,000,000	£151,164	n/a	Darren Perkins	Contributions this quarter total £298,721 versus spend £151,164 (50.6%) which is significantly lower than anticipated. This reflects a cessation of new apprenticeships starts until late autumn, delays in achievements and a small number of programmes that have ceased. The indicators for Q2 are that spend will further reduce as a % of contributions. However, from 1st August an incentive scheme to assist new employees through apprenticeship training could help redress the balance alongside the delayed programmes starting Sept 2020 onwards.
<b>City Wide Performance Indicators that BCC contributes to:</b>									
EC1	BCPC222	Increase the take-up of free early educational entitlement by eligible 2 year olds	+	64.0%	66.0%	62.0%	↓	Richard Hanks	The Early Years team has reviewed DWP information for 1,679 children who will be eligible in the autumn term. Through targeted support 64% of these families have now applied for places. Further work is on-going to increase this further. Fliers and information have been provided to key LA teams in education and social care to promote the offer. The offer has also been publicised on BCC Twitter and Facebook accounts as well as through the Family Information Service. The team have identified some localised hotspots are liaising with family support leads to target families and increase take-up. Inclusion officers have also worked with families where a child is receiving the Disability Living Allowance. Almost every child is now expected to access their place.
EC1	BCPC223	Percentage of children achieving a good level of development at Early Years Foundation Stage	+	70.6%	Not set	n/a	n/a	Richard Hanks	KPI Suspended Covid-19
EC1	BCPC244	Key Stage 4: Improve the Average Attainment 8 score for Children in Care pupils	+	16.0 points	Not set	n/a	n/a	Rachael Pryor	KPI Suspended Covid-19
EC2	BCPC245	Improve the Bristol Schools' pupil attendance rate	+	94.7%	Not set	n/a	n/a	Lesley O'Hagan	KPI Suspended Covid-19
FI2	BCPC230a	KS2 - Increase the % of pupils achieving the expected standard in reading, writing and maths	+	65%	Not set	n/a	n/a	Richard Hanks	KPI Suspended Covid-19
FI2	BCPC230b	KS2 - increase the % of disadvantaged pupils, at KS2, achieving the expected standard in RWM	+	49%	Not set	n/a	n/a	Richard Hanks	KPI Suspended Covid-19
FI2	BCPC231a	Key Stage 4: Improve the Average Attainment 8 score per pupil	+	45.3 points	46.0 points	n/a	n/a	Richard Hanks	It is not yet clear how the arrangements for awarding grades in 2020 will affect the attainment 8 score. However, as the OFQUAL standardisation process uses previous performance as part of the review of centre assessment grades, it is likely that attainment 8 will be similar to previous years.
FI2	BCPC231d	Key Stage 4: Attainment 8 - Reduce the Points gap between the Disadvantaged and Non-Disadvantaged	-	16.4 points	17.0 points	n/a	n/a	Richard Hanks	The LA responded to the OFQUAL consultation on the approach outlined above and made a series of recommendations based on evidence and research, highlighting key considerations that could negatively impact on disadvantaged and vulnerable learners.
FI2	BCPC246z	Increase percentage of schools and settings rated 'Good' or better by Ofsted (all phases) (OCP)	+	n/a	80%	79%	n/a	Richard Hanks	A total of 120/150 schools rated Good or better. Routine inspection has been suspended due to COVID until at least January 2021 and therefore the proportion of settings reported as good or better in Q1 and is not likely to change until Q3.
FI3	BCPC263a	Reduce the % of young people of academic age 16 to 17 years who are NEET & destination unknown	-	15.0%	15.0%	14.5%	↓	Delyse Taylor	During the lockdown period the post 16 team have had more success in tracking down some of the current situation not known cases as they have been home and answered the contact trackers. We had had a rise in Not in Education Employment or Training cases as more young people have become moved this status due to gaining further details after tracking or the closure of education/ employment settings.

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Comparison over last 12 months	Responsible Manager	Management Notes
F13	BCPC270	Increase experience of work opportunities for priority groups	+	5,131	2,500	271	↓	Delyse Taylor	Due to Covid 19 we have not been able to deliver face to face experiences of work and have been developing a virtual offer for priority groups and exploring how to evaluate numbers and impact for this which is why our number is lower than desired. Alongside this our WEX offer has been placed on hold due to social distancing, capacity of teams and home working. This next quarter falls within the summer holidays and school return for WORKS schools will be mid September in which delivery will resume virtually and face to face where possible. All planning meetings have been held with schools in preparation for this in which we plan to increase numbers of experience of work delivery. Nevertheless during this quarter we have delivered the following: 1. CPD Session for Teachers – What happens after school? Exploring P16 options for people with SEND – 24 attendees from WORKS schools 2. Virtual delivery of Q and A session for students - 3 students participated in this. 3. Virtual Work Experience – recorded sessions and real work challenges for students – 218 experiences of work delivered (recorded via school allocation, engagement and site visits) and Mayoral engagement in Q and A. 4. Career Coach – children in care mentoring has continued virtually during this quarter (27 / 32 students have participated and engaged in this virtually).
F13	DPEC041	Improve the overall employment rate of working age population	+	76.7%	70.0%	76.3%	↓	Paul Gaunt	Note that there is a quarter's lag in reporting this data - (these are only reported to March 2020). During this quarter we saw a significant rise in the claimant count to June 20 which equated to a 159% increase in the 12 month period. We have submitted a number of funding applications equating to £540,000 to the DWP to run four targeted localised employment support programmes.
WC3	BCPC266	Increase % of adults with learning difficulties known to social care, who are in paid employment	+	5.2%	6.0%	5.2%	↑	Paul Gaunt	Apr '20 is 52 / 1002 = 5.18% May '20 is 52 / 997 = 5.21% Jun '20 is 51 / 996 = 5.12 %
WC3	BCPC268	Increase the number of adults in low pay work & receiving benefits accessing in-work support	+	820	820	97	↓	Paul Gaunt	With the onset of the Covid lockdown we experienced a significant drop in referrals. However, due to a change in eligibility criteria (to support people who are at risk of redundancy / recently redundant) and a major marketing campaign we saw an upturn towards the end of the quarter.

## Public Health

### Bristol City Council (BCC) owned performance indicators:

W4	BCPB253	Increase the number of attendances at BCC leisure centres and swimming pools	+	2,373,178	Not set	0	n/a	Guy Fishbourne , Katharine Moran	KPI suspended for Q1 due to Covid-19, as all BCC leisure centres and swimming pools were closed. The intention is to re-instate this indicator with an appropriate target later in the year, assuming re-openings are able to continue.
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### City Wide Performance Indicators that BCC contributes to:

W1	BCPC249	Prevalence of child excess weight in 10-11 year-olds	-	31.3%	34.0%	n/a	n/a	Jo Williams	Data submission to Department of Health is due in early August. Early indications are that a good coverage of data has managed to be collected despite Covid-19. Following the recent government announcements on obesity Bristol are reviewing the whole system approach to tackling obesity to ensure it aligns with any forthcoming government policy.
W1	BCPC250	Reduce the percentage of people in Bristol who report below national average Mental Wellbeing (QoL)	-	14.7%	14.7%	n/a	n/a	Victoria Bleazard	The Quality of Life (QoL) survey is due to take place in Autumn 2020. Headline results will be issued via the QoL Priority Indicators briefing report in January 2021 followed by a full set of results in March 2021.
W1	BCPC251	Reduce the rate of alcohol-related hospital admissions per 100,000 population	-	916	839	919	↓	Leonie Roberts	We are continuing to work with colleagues in A&E to review the data that they can collect and how it can be applied to preventative measures. Due to NHS digital's data release schedule there is always a data lag for this indicator and it is reported on one quarter in arrears. The Q1 figure of 919 is for the time period of April 2019 to March 2020 and therefore does not cover Covid-19 period. We are awaiting new data to see what effect Covid-19 and the associated lockdown has on alcohol admissions.

Corp Plan KC ref	Code	Title	+/-	2019/20 Outturn	2020/21 Target	Q1 Progress	Comparison over last 12 months	Responsible Manager	Management Notes
W1	BCPC255	Increase % of people living in the most deprived areas who do enough regular exercise each week(QoL)	+	55.3%	38.7%	n/a	n/a	Guy Fishbourne	The Quality of Life (QoL) survey is due to take place in Autumn 2020. Headline results will be issued via the QoL Priority Indicators briefing report in January 2021 followed by a full set of results in March 2021.
W1	DPEC123	Breastfeeding at 6-8 weeks as a percentage of all children with a known feeding status	+	69.9%	70.0%	69.9%	↑	Jo Williams	Breastfeeding rates are important indicators for monitoring inequalities in health as breast fed babies have advantages in child development and improved health outcomes. The data reported this quarter is for 2019/20 Q3. This is the latest quarter for which data is available. Q4 data was expected to be published in June 2020 as part of the quarterly Health Visiting performance reporting process, however disruption related to the Covid-19 pandemic and the transfer of health visiting provision to a new provider has interrupted normal reporting procedures. The data is being pursued with the new provider organisation at present. Progress at Q3 was positive indicating that during 2019/20 (Q1 – Q3) the 70% target of partially or exclusively breast fed babies was met (of those with a known feeding status). However the breastfeeding rate in the lowest ward was 28% compared to the highest ward where 94% of babies were being breastfed, partially or exclusively. Public health commissions a peer support service that supports mothers in the lowest breast feeding rate wards. We also commission an infant feeding specialist who works with the health visiting service to ensure mothers are able to access the best advice and support. The health visiting service attained UNICEF baby friendly status for its work on infant feeding during the year.
W1	DPEC126	Increase the percentage of target schools who have achieved one or more healthy schools awards	+	27.8%	Not set	n/a	n/a	Jo Williams	KPI Suspended Covid-19
W1	DPEC130	Percentage of people, aged 15 and over, presenting with HIV at a late stage of infection	-	43.4%	42.4%	n/a	n/a	Joanna Copping, Katie Porter	
W1	DPEC135	Increase the percentage coverage of MMR vaccination coverage in 5 year olds	+	86.0%	86.0%	n/a	n/a	Jo Williams	
W1	DPEC140	Reduce the Suicide Rate, per 100,000 population	-	11	11	n/a	n/a	Leonie Roberts	
W3	BCPC257	Increase the number of food outlets holding a 'Bristol Eating Better Award' in priority wards	+	29	35	n/a	n/a	Grace Davies	KPI Suspended Covid-19
W3	BCPC258	Reduce the percentage of households which have experienced moderate or worse food insecurity (QoL)	-	5.0%	7.2%	n/a	n/a	Sally Hogg	The Quality of Life (QoL) survey is due to take place in Autumn 2020. Headline results will be issued via the QoL Priority Indicators briefing report in January 2021 followed by a full set of results in March 2021.
W4	BCPC256	Increase the % of adults in deprived areas who play sport at least once a week (QoL)	+	33.1%	23.2%	n/a	n/a	Guy Fishbourne	The Quality of Life (QoL) survey is due to take place in Autumn 2020. Headline results will be issued via the QoL Priority Indicators briefing report in January 2021 followed by a full set of results in March 2021.



Progress Key
Well Above Target
Above Target
On Target
Below Target
Well Below Target

Improvement Key	
↑	Direction of travel <b>IMPROVED</b> compared to same period in the previous year
=	<b>SAME</b> as previous same period in the previous year
↓	Direction of travel <b>WORSENERD</b> compared to same period in the previous year

[Corporate Strategy - Key Commitments](#)

Empowering & Caring	
EC1	Give our children the best start in life by protecting and developing children’s centre services, being great corporate parents and protecting children from exploitation or harm.
EC2	Reduce the overall level of homelessness and rough sleeping, with no-one needing to spend a ‘second night out’.
EC3	Provide ‘help to help yourself’ and ‘help when you need it’ through a sustainable, safe and diverse system of social care and safeguarding provision, with a focus on early help and intervention.
EC4	Prioritise community development and enable people to support their community.
Fair & Inclusive	
FI1	Make sure that 2,000 new homes (800 affordable) are built in Bristol each year by 2020.
FI2	Improve educational outcomes and reduce educational inequality, whilst ensuring there are enough school places to meet demand and with a transparent admissions process.
FI3	Develop a diverse economy that offers opportunity to all and makes quality work experience and apprenticeships available to every young person.
FI4	Help develop balanced communities which are inclusive and avoid negative impacts from gentrification.
Wellbeing	
W1	Embed health in all our policies to improve physical and mental health and wellbeing, reducing inequalities and the demand for acute services.
W2	Keep Bristol on course to be run entirely on clean energy by 2050 whilst improving our environment to ensure people enjoy cleaner air, cleaner streets and access to parks and green spaces.
W3	Tackle food and fuel poverty.
W4	Keep Bristol a leading cultural city, helping make culture, sport and play accessible to all.
Well-Connected	
WC1	Improve physical and geographical connectivity; tackling congestion and progressing towards a mass transit system.
WC2	Make progress towards being the UK’s best digitally connected city.
WC3	Reduce social and economic isolation and help connect people to people, people to jobs and people to opportunity.
WC4	Work with cultural partners to involve citizens in the ‘Bristol’ story, giving everyone in the city a stake in our long-term strategies and sense of connection.
Workplace Organisational Priorities	
WOP1	Redesign the council to work effectively as a smaller organisation.
WOP2	Equip our colleagues to be as productive and efficient as possible.
WOP3	Make sure we have an inclusive, high-performing, healthy and motivated workforce.
WOP4	Be responsible financial managers and explore new commercial ideas.

Defintions and reporting timescales for Performance Indicators			
2020/21 People: Adult Social Care			
PI ref	Measure	Frequency/period reported	Method of calculation
<b>Bristol City Council (BCC) owned performance indicators:</b>			
BCPB279	Improve the monthly Delayed Transfers of Care for BCC (Delayed Days per 100,000 population)	Quarterly (Snapshot)	This measures the number of Delayed Days of care, during the reporting period, of Acute and Non-Acute, for NHS Organisations in England by the responsible organisation. (EXCLUDING NHS CASES AND WHERE BOTH were CULPABLE) Divided 100,000 population... Therefore, - Social Care delays ONLY. Occasionally the latest monthly data from NHS England is delayed and in those instances the month indicated in brackets.
BCPB280	Increase the percentage of people who contact Adult Social Care and then receive Tiers 1 & 2 services	Quarterly (Snapshot)	There is a count of count of requests for Adult Social Care support requests and also a record of how many were either signposted to alternate support or provided with lower level support. The inverse percentage being the percentage of requests for support that went onto receive the higher levels of support. Performance is reported on a quarter by quarter basis e.g. Q1 - 55%, Q2 58% etc
DPEB005a	Increase the percentage of adults receiving direct payments	Quarterly (Snapshot)	This measures the proportion of service users who receive a direct payment either through a personal budget
<b>City Wide Performance Indicators that BCC contributes to:</b>			
BCPC276a	Reduce the permanent admissions aged 65+ to residential and nursing care, per 100,000 population	Quarterly (Snapshot)	This is a two part-measure reflecting the number of younger adults (part 1) and older people (part 2) whose long-term support needs are best met by admission to residential and nursing care homes relative to the population size of each group. The measure compares council records with ONS population estimates. Performance is reported on a quarter by quarter basis e.g. Q1 - 55%, Q2 58% etc
BCPC277	Increase the percentage of adult social care service users, who feel that they have control over their daily life	Annual (Survey)	Performance is recorded as a result of service users survey questionnaires, compiled throughout the year and reported at year end.
BCPC278	Increase the percentage of older people at home 91 days after discharge from hospital into reablement/rehabilitation *	Quarterly (Cumulative & 3 months in arrears)	Performance is reported with a 3 month data lag owing to the way the statutory measure is recorded. It records the proportion of older people aged 65 and over discharged from hospital to their own home or to a residential or nursing care home or extra care housing for rehabilitation, with a clear intention that they will move on/back to their own home (including a place in extra care housing or an adult placement scheme setting), who are at home or in extra care housing or an adult placement scheme setting 91 days after the date of their discharge from hospital.
DPEC003	Average change in level of homecare following short-term assessment and reablement episode	Quarterly (Snapshot)	For cases where the service user completed an episode of STAR service during the month, the average change in level of homecare between the initial level of homecare in Short Term Assessment and Reablement (STAR) and the subsequent follow-on homecare package. The calculation is: $(x - y) / z$ , where x is total hours in follow-on package, y is total hours at start of STAR and z is the number of cases, all applying to STAR episodes completed in the month
DPEC004	Increase % of BCC regulated CQC Care Service providers, where provision is rated 'Good or Better'	Quarterly (Snapshot)	This monitors on a quarterly snap-shot basis these Adult Care Services regulated by CQC, in Bristol..eg: <ul style="list-style-type: none"> <li>Care Homes</li> <li>Home Care</li> <li>Some Supported Living</li> </ul> The formula is: $(X/Y) \times 100$ Where x = Number of registered Care Service providers whose CQC rating is good or better Where y = Total number of registered Care Service providers
<b>2020/21 People: Children &amp; Families Services</b>			
PI ref	Measure	Frequency/period reported	Method of calculation
<b>Bristol City Council (BCC) owned performance indicators:</b>			
DPEB014	Percentage of Missing Children, offered a return interview	Monthly (Snapshot)	The percentage of all children who went missing and were entitled to a Return Interview were offered a return interview and recorded accurately on the LCS database.
<b>City Wide Performance Indicators that BCC contributes to:</b>			
BCPC216	Percentage children becoming the subject of a child protection plan for a second/subsequent time	Quarterly (Cumulative)	The percentage of children who became subject to a Child Protection Plan at any time during the year, who had previously been the subject of a Child Protection Plan, or on the Child Protection Register of that council regardless of how long ago that was.
BCPC217	Improve the % of 17 - 18 year old care leavers in EET (statutory return - recorded around birthday)*	Quarterly (Cumulative & 3 months in arrears)	Performance is reported with a 3 month data lag owing to the way the statutory measure is recorded. The percentage of former care leavers aged 17 - 18 who were looked after under any legal status (excl V3 or V41) on 1 April in their 17th year, who were in education, employment or training. These figures also include those care leavers who we are not in contact with.
BCPC248	Number of hate crimes	Quarterly (Cumulative)	Hate Crime data recorded by Avon & Somerset Police
DPEC007	Percentage of Pathway Plans are reviewed on a six monthly basis or less	Quarterly (Cumulative)	Percentage of open pathway plans that are reviewed within 6 months of previous review of all open pathway plans.
DPEC010	Percentage of Repeat Referrals to children's social work	Quarterly (Snapshot)	The percentage is calculated as the number of referrals that were repeat referrals (within 12 months) for the last year / Number of referrals to children's social care for the last year.
DPEC011a	Stability of placement of Children in Care: number of moves	Quarterly (Rolling 12 month period)	X = Of the children looked after in the denominator, the number who had three or more separate placements during the year. Y = The total number of children who were looked after at 31 March, excluding any children who were looked after on that date under an agreed series of short term-placements (under the provisions of Reg. 13 of the Arrangement for Placement of Children (General) Regulations, 1991). A child being placed for adoption with their existing foster carers is not included as a change of placement for the purposes of this indicator.
DPEC011b	Improve the stability of placement of Children in Care: length of placement	Quarterly (Snapshot)	X = Of y, all who have been living in the same placement for at least two years, i.e. at 31 March they have been in the same placement continuously for more than 729 days inclusive of 31 March. Children who are placed for adoption at 31 March are now only to be included in the numerator if their previous care placement, plus the adoptive placement have together lasted more than 729 days. Y = All children aged under 16 on 31 March of the year of measurement who had been looked after for 2.5 years or more (i.e. for more than 912 days inclusive of 31 March) on 31 March of the year of measurement. Exclude children who had been looked after at any time during the 2.5 year period under an agreed series of short term-placements (under the provisions of Reg. 13 of the Arrangement for Placement of Children (General) Regulations, 1991).
DPEC016	Percentage of youths (aged 10-17) who reoffend in the last 12 months	Quarterly (Rolling 12 month period)	Youth re-offending rate is reported Qtly on a rolling year... 2 years in arrears (most up-to-date data). Therefore Q3 19/20 will report Q3 17/18.
DPEC017	Number of first time entrants to the youth justice system aged 10-17 (per 100,000 population)	Quarterly (Snapshot & 3 months in arrears)	Local targets to be set as a rate per 100,000 therefore the number of FTE per 100,000 = $x / y \times 100,000$ Where: x = number of first time entrants in a local area and y = local 10 - 17 population based on ONS stats
DPEC018	Reduce the number of adolescents (aged 13-17) who need to enter care	Quarterly (Cumulative)	Count of the number of children aged between 13 & 17 who are taken into care, for any reason.
DPEC019	Improve the % of 19 - 21 year old care leavers in EET (statutory return - recorded around birthday)*	Quarterly (Cumulative & 3 months in arrears)	Performance is reported with a 3 month data lag owing to the way the statutory measure is recorded. The percentage of former care leavers aged 19 - 21 who were looked after under any legal status (excl V3 or V41) on 1 April in their 19th year, who were in education, employment or training. These figures also include those care leavers who we are not in contact with.

PI ref	Measure	Frequency/period reported	Method of calculation
<b>2020/21 People: Education &amp; Skills</b>			
PI ref	Measure	Frequency/period reported	Method of calculation
<b>Bristol City Council (BCC) owned performance indicators:</b>			
BCPB223	Percentage of children achieving a good level of development at Early Years Foundation Stage	Annual (Previous Academic year)	Percentage of children achieving a good level of development at Early Years Foundation Stage. The level of development is a measure of the average of the cohort's total point score across all the early learning goals.
BCPB225	Increase the percentage of Final EHCPs issued within 20 weeks including exception cases *	Quarterly (Cumulative & 3 months in arrears)	Number of Education Health Care Plans in the last quarter that were issued within 20 weeks, including exception cases, as a percentage of all such statements issued throughout the calendar year. The reported data aligns with the SEN Census reporting (ie a Calendar year).... This means that this KPI is reporting cumulatively and 3 months in arrears: Q1 reports Jan – Mar / Q2 reports Jan – June / Q3 reports Jan – Sept / Q4 reports Jan – Dec
BCPB264	Increase the total number of apprenticeships created and managed by Bristol City Council	Quarterly (Cumulative)	This measures the number of apprentices currently (at data capture date) receiving training support through and Education and Skills Funding Agency approved programmes (taken from ESFA ILR data) PLUS No. of BCC staff undertaking development through an apprenticeship scheme.(taken from Digital Apprenticeship Service record also known as Levy Account)
BCPB265	Increase the amount of Bristol City Council Apprenticeship Levy spent	Quarterly (Cumulative)	This measures the amount of apprenticeship levy spent throughout the year.
<b>City Wide Performance Indicators that BCC contributes to:</b>			
BCPC222	Increase the take-up of free early educational entitlement by eligible 2 year olds	Annual (Previous Financial Year)	This measure reports on the percentage of take-up of free early educational entitlement by eligible 2 year olds. Performance is reported annually in July; owing to Department for Education (DFE) publication dates and it is for the previous financial year outturn i.e. the figure reported in 20/21 will be for the financial year 19/20.
BCPC230a	Key Stage 2 - Increase the percentage of pupils achieving the expected standard in reading, writing and maths	Annual (Previous Academic year)	Scaled scores help test results to be reported consistently from one year to the next. National curriculum tests are designed to be as similar as possible year on year, but slight differences in difficulty will occur between years. Scaled scores maintain their meaning over time so that two pupils achieving the same scaled score in different years will have demonstrated the same attainment. This performance indicator measures the percentage of children in Bristol Schools who achieved the expected standard in all three subject combined and is reported for the previous academic year.
BCPC230b	Key Stage 2 - increase the percentage of disadvantaged pupils, at KS2, achieving the expected standard in RWM	Annual (Previous Academic year)	This is the same measure as above, except the focus is on the attainment of disadvantaged pupils. Pupils are defined as disadvantaged if recorded as: • Eligible for Free Schools Meals (FSM) in the last six years • Looked After Children (LAC) continuously for one day or more • Post LAC: because of an adoption, a special guardianship order, a child arrangements order or a residence order.
BCPC231a	Key Stage 4: Improve the Average Attainment 8 score per pupil	Annual (Previous Academic year)	Attainment 8 was introduced in 2016 by the Department for Education (DfE) for pupils at the end of Key Stage 4 (age 16), to measure overall GCSE performance and encourage students to take at least 8 qualifications. A full DfE explanation of this measure is at: <a href="https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/583857/Progress_8_school_performance_measure_Jan_17.pdf">https://www.gov.uk/government/uploads/system/uploads/attachment_data/file/583857/Progress_8_school_performance_measure_Jan_17.pdf</a>
BCPC231d	Key Stage 4: Attainment 8 - Reduce the Points gap between the Disadvantaged and Non-Disadvantaged	Annual (Previous Academic year)	This is the same measure as above, except the focus is on the attainment of disadvantaged pupils. (definition of disadvantaged, two rows above). Except this measures the gap in attainment levels of Disadvantaged pupils and non-disadvantaged pupils and is reported for the previous academic year.
BCPC244	Key Stage 4: Improve the Average Attainment 8 score for Children in Care pupils	Annual (Previous Academic year)	Attainment 8 will measure the achievement of a pupil across 8 qualifications including mathematics (double weighted) and English (double weighted), 3 further qualifications that count in the English Baccalaureate (EBacc). This measures the small cohort of Children in Care (CiC) - ultimately trying to reduce the gap between the Bristol average and the CiC average.
BCPC245	Improve the level of Bristol Schools' pupil attendance	Annual (Previous Academic year)	Whilst there is in year reporting of attendance levels across the city; this performance measure uses the official DfE figures published in March of each year and records the previous academic year.
BCPC246	Increase percentage of schools and settings rated 'Good' or better by Ofsted (all phases)	Quarterly (Snapshot)	This records the present percentage of schools, across all phases, where the Ofsted inspection rating is 'Good' or better. The DfE published this information at: <a href="https://www.gov.uk/government/statistical-data-sets/monthly-management-information-ofsted-school-inspections-outcomes#history">https://www.gov.uk/government/statistical-data-sets/monthly-management-information-ofsted-school-inspections-outcomes#history</a>
BCPC263a	Reduce the percentage of young people of academic age 16 to 17 years who are NEET & destination unknown	Quarterly (Snapshot)	This measures the percentage of 16 to 17 year olds who are not in education, employment or training (NEET). AND Destination Unknown. Whilst this records data quarter by quarter, unusually the DfE return (and therefore the Q4 figure) is the snapshot for the 3 month period 1st December - last day of February.
BCPC266	Increase the percentage of adults with learning difficulties known to social care, who are in paid employment	Quarterly (Cumulative)	The measure shows the proportion of adults with a learning disability who are "known to the council", who are recorded as being in paid employment. The information would have to be captured or confirmed within the reporting period 1 April to 31 March. The definition of individuals 'known to the council' is restricted to those adults of working age with a primary support reason of learning disability support who received long term support during the year. The measure is focused on 'paid' employment. Voluntary work is excluded from the measure. Paid employment is measured using the following two categories: • Working as a paid employee or self-employed (16 or more hours per week); and, • Working as a paid employee or self-employed (up to 16 hours per week).
BCPC268	Increase the number of adults in low pay work & receiving benefits accessing in-work support	Quarterly (Cumulative)	This is a cumulative count to show the growth of the Future Bright in work support programme and the new Get Well - Get On programme which focusses on supporting people in work who have mental health of muscle, joint or bone conditions.
BCPC270	Increase experience of work opportunities for priority groups	Quarterly (Cumulative)	This measures the number of people who gain experiences of work for identified priority groups - Young people at risk of and currently not engaging in education, employment and training, Children in care or Care leavers (CiC/CL), people with a Learning difficulty and/or disability, people with a disability, Black, Asian and other non-white minority backgrounds ( BAME), Returning to work, living in the 25% most deprived lower super output areas, over 55'.
DPEC041	Improve the overall employment rate of working age population	Quarterly (Snapshot)	This is the proportion of the working age population (16-64) who are in employment according to the International Labour Organisation (ILO) definition. These are National Statistics and can be accessed via <a href="https://www.nomisweb.co.uk/Default.asp">https://www.nomisweb.co.uk/Default.asp</a>
<b>2020/21 People: Public Health</b>			
PI ref	Measure	Frequency/period reported	Method of calculation
<b>Bristol City Council (BCC) owned performance indicators:</b>			
BCPB253	Increase the number of attendances at BCC leisure centres and swimming pools	Quarterly (Cumulative)	This measures attendances at BCC leisure centres and swimming pools on a monthly cumulative basis. Occasionally the latest month is delayed and in those instances the month indicated in brackets.
<b>City Wide Performance Indicators that BCC contributes to:</b>			
BCPC249	Prevalence of child excess weight in 10-11 year-olds	Annual (1 year lag)	This performance data is measured by NHS Digital, National Child Measurement Programme and records 10-11 year olds Proportion of children aged 10-11 classified as overweight or obese. Children are classified as overweight (including obese) if their Body Mass Index (BMI) is on or above the 85th centile of the British 1990 growth reference (UK90) according to age and sex.

PI ref	Measure	Frequency/period reported	Method of calculation
BCPC250	Reduce the percentage of people in Bristol who report below national average Mental Wellbeing (QoL)	Annual (Survey)	The Quality of Life (QoL) survey is carried out annually and asks Bristol residents about a wide range of topics such as health, lifestyles, community, local services and living in Bristol.
BCPC251	Reduce the rate of alcohol-related hospital admissions per 100,000 population	Quarterly (Rolling year 3 months in arrears)	This indicator measures the rate of alcohol related admissions per 100,000 population using Hospital Episode Statistics. The rate is calculated using data on those finished in-year admissions that are classified as ordinary or day cases and that have a primary or subsidiary diagnosis code. Q1 covers April to March, Q2 = July to June, Q3 = October to September, Q4 = January to December.
BCPC255	Increase the percentage of people living in the most deprived areas who do enough regular exercise each week(QoL)	Annual (Survey)	The Quality of Life (QoL) survey is carried out annually and asks Bristol residents about a wide range of topics such as health, lifestyles, community, local services and living in Bristol.
BCPC256	Increase the percentage of adults in deprived areas who play sport at least once a week (QoL)	Annual (Survey)	The Quality of Life (QoL) survey is carried out annually and asks Bristol residents about a wide range of topics such as health, lifestyles, community, local services and living in Bristol.
BCPC257	Increase the number of 'Bristol Eating Better Awards' issued to food outlets in priority wards	Bi-annual cumulative	This is a count of the number of food outlets with a Bristol Eating Better Award in 10 priority wards (with high levels of deprivation and obesity) The Bristol Eating Better (BEB) award is a tool used to reward and support food businesses across the city to offer healthier food options and promote sustainability. The BEB award is awarded at Bronze, Silver or Gold level. There are 30 'core actions' to be met in order to achieve the Bronze Level. Progress is reported twice a year (Q2 & Q4)
BCPC258	Reduce the percentage of households which have experienced moderate or worse food insecurity (QoL)	Annual (Survey)	The Quality of Life (QoL) survey is carried out annually and asks Bristol residents about a wide range of topics such as health, lifestyles, community, local services and living in Bristol.
DPEC123	Breastfeeding at 6-8 weeks as a percentage of all children with a known feeding status	Annual (Previous Financial Year)	This is the percentage of infants that are totally or partially breastfed at age 6-8 weeks. Totally breastfed is defined as infants who are exclusively receiving breast milk at 6-8 weeks of age - that is, they are not receiving formula milk, any other liquids or food. Partially breastfed is defined as infants who are currently receiving breast milk at 6-8 weeks of age and who are also receiving formula milk or any other liquids or food. Not at all breastfed is defined as infants who are not currently receiving any breast milk at 6-8 weeks of age. The numerator is the count of the number of infants recorded as being totally breastfed at 6-8 weeks and the number of infants recorded as being partially breastfed. The denominator is the total number of infants due a 6-8 weeks check. Source: Public Health England National Child and Maternal Health Intelligence Network
DPEC126	Increase the percentage of target schools who have achieved one or more healthy schools awards	Quarterly (Snapshot)	This measures the number of target schools "engaged" as a percentage of all target schools. Engagement is defined as actively working towards a HSP badge. Definition of target schools = PRUs, special schools and secondary schools and 4th and 5th quintile primaries. Only schools that are holding one or more "in-date" awards are counted. "in-date" is defined as those schools that have achieved an award in the last 3 years (HS awards are only valid for 3 years).
DPEC130	% of opiate clients who successfully complete treatment and who do not re-present within six months	Quarterly (Rolling year)	This measures the percentage of opiate clients who successfully complete treatment and who do not present within six months. A completion is considered successful if the client is not using illicit drugs and/or not using problematically. The following National Treatment Agency (NTA) definitions are recorded for each client:- • i) Treatment completed – Drug free. The client no longer requires structured drug treatment interventions and is judged by the clinician not to be using heroin (or any other opioids) or crack cocaine or any other illicit drug. • ii) Treatment Completed - Occasional user (not heroin and crack). The client no longer requires structured drug treatment interventions and is judged by the clinician not to be using heroin (or any other opioids) or crack cocaine. There is evidence of use of other illicit drug use but this is not judged to be problematic or to require treatment.
DPEC135	Increase the percentage coverage of MMR vaccination coverage in 5 year olds	Annual	Percentage coverage of MMR vaccination coverage in 5 year olds... $X = 5 \text{ Year olds with MMR vaccination}$ $Y = \text{All 5 year olds}$ $(X / Y) * 100$
DPEC140	Reduce the Suicide Rate, per 100,000 population	Annual	Number of Suicides (Persons) / 100,000 population

### Key / further notes

**1/ Covid-19 impact** - Planned Performance Indicators are continuing to be measured, if possible, and 2020/21 Targets have been adjusted where relevant to take account of the expected impact of the Covid-19 pandemic.

**2/ Indicators "shaded out"** - Where the indicator and definition are shaded in grey, these Performance Indicators have been *suspended* for 2020/21; the impact of the Covid-19 pandemic is such that it is not possible to meaningfully measure these indicators, and no 2020/21 Target has been set.