

# RSI Risk Register

## Negative Risks that offer a threat to NSAP interventions and outcomes (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Delay in spending the funding for the Interim fund	Delays in securing agreement on Imperial Apartments and Block purchased accommodation (all other spend has been or is in the process of being spent on agreed projects)	Additional expense in accommodating people in hotels or spot purchase..	Open	Empowering & Caring	Financial	Paul Sylvester	Work has been done intensively to gain agreement on the contract with Caridon and any issues have now been ironed out. Expect to sign by 19-10-20; Slight delay to block purchased accommodation but now units are coming online and nominated to (08-10-20).		2	4	8	Unknown	1	4	4	Oct-20
2	Long term fund and revenue attached below bid level, reducing move on accommodation options	Not all properties submitted fit the award criteria, providing less units than requested.	reduced capacity for move-on	Open	Empowering & Caring	Increase in rough sleeping	Paul Sylvester	We have strong indications that the majority of the units are being progressed to award. The fund will open up again soon and we will have more time to ensure that the properties fit the criteria. Also further move-on accommodation will come online from a wider BCC move-on project.	↓	2	4	8	Unknown	1	4	4	Oct-20
3	Rise in rough sleeping	Due to Covid related economic impact, there is not enough accommodation available to meet needs of all the people coming onto the streets or not enough suitable accommodation to offer people according to their support needs.	Increase of people coming remaining on to the streets longer.	Open	Empowering & Caring	Increase in rough sleeping	Paul Sylvester	Accommodation now coming online catering for clients with different support needs, additionally, move-on from Pathways and new units will facilitate move-on for client with specific needs e.g. Housing First. Rough Sleeping Prevention service re-established from 1st October will have an increased impact on prevention for people new to the streets and reconnection. Also further move-on accommodation will come online from move-on project.	↔	3	4	12	Unknown	2	4	8	Oct-20

4	Increase in households in spot purchased accommodation	Increase in homelessness and lack of alternative accommodation to house people in.	Lack of move-on accommodation available	Open	Empowering & Caring	Finance	Paul Sylvester	Interim award received allowing move on which will reduce level of people in TA into PRT and funded block booked accommodation. Initial feedback that a significant proportion of longer term move on will also be funded with support and that further applications to fund can be submitted soon. Also further move-on accommodation will come online from move-on project.	↓	↑	4	4		0	4	0	Oct-20
5	Not enough time to ensure suitable procurement processes so that services are in place on time.	Lack of Capacity within contracts & Commissioning Team	Projects not online on time (increasing rough sleeping),	Open	Empowering & Caring	Increase in rough sleeping/reputational with MHCLG	Carmel Brogan	Utilise all staff resources in team to prioritise commissioning projects linked to MHCLG funding (new team member on temporary contract recently appointed to help cover this)	↓	↻	4	12	Unknown	↑	4	4	Oct-20