

**Appendix D - Comparison of IDACI data sets from 2015 and 2019**

**2019 IDACI data set and resulting allocations from 2019 census data**

Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total
IDACI Band F	£225.23	£321.76	3,999.16	2,283.79	£1,635,581	<b>£13,685,482</b>
IDACI Band E	£268.14	£434.38	3,467.14	1,795.83	£1,709,732	
IDACI Band D	£402.20	£573.81	2,277.69	1,279.22	£1,650,121	
IDACI Band C	£434.38	£622.07	2,685.86	1,515.11	£2,109,187	
IDACI Band B	£466.56	£670.34	4,107.52	2,260.22	£3,431,492	
IDACI Band A	£643.52	£900.93	2,860.87	1,452.19	£3,149,369	

**2015 IDACI data set and resulting allocations from 2019 census data**

Description	Primary amount per pupil	Secondary amount per pupil	Eligible proportion of primary NOR	Eligible proportion of secondary NOR	Sub Total	Total
IDACI Band F	£225.23	£321.76	4,435.15	2,368.32	£1,760,980	<b>£14,871,997</b>
IDACI Band E	£268.14	£434.38	3,699.18	1,966.74	£1,846,191	
IDACI Band D	£402.20	£573.81	2,011.37	1,199.50	£1,497,264	
IDACI Band C	£434.38	£622.07	3,057.42	1,740.08	£2,410,534	
IDACI Band B	£466.56	£670.34	5,680.06	3,029.66	£4,680,959	
IDACI Band A	£643.52	£900.93	2,383.46	1,267.85	£2,676,069	