



Henbury, Brentry & Southmead Neighbourhood Partnership
Tuesday 28th June 2016

Report of: Keith Houghton, Neighbourhood Partnership Co-ordinator.
Title: Henbury, Brentry & Southmead NP Plan Update Report
Contact Telephone Number: 0117 922 2135

Recommendations

- 1 The NP to consider the proposed Flood defence work at Fonthill and its impact on the existing NP Plan Priority to seek to sell this park **Item 1**
2. That the NP considers the Draft NP Action Plan and draft Delivery programme for July 2016-Dec 2017 and agrees to set up a further Development day to refine the plan, attach NP resources to its delivery and develop the governance elements further **Item 2**
3. The NP notes the updates on actions to deliver the existing NP Plan **Item 3**
4. That the NP agrees a representative to the Wellbeing Fund working group **Item 4**
5. the NP decides if we want to present any good practice or shared conversations at the July Citywide NP meeting, who wants to do this and any support they want in preparing for it **Item 5**

1. Fonthill Park excess Flood Water storage scheme and NP Plan aspirations

1.1. The current NP Plan contains the following Action:

Explore potential for sale of Fonthill Park to support Parks improvements with BCC Parks/Property

1.2 Matthew Sugden, BCC Flood Risk Officer, is contacting the NP with a proposed scheme which the Flood Risk team want to install at Fonthill Park to protect the Stanton Road area which would make this NP aspiration to explore sale of Fonthill redundant. **See letter and illustration of the proposed scheme attached at Appendix 1**

1.3 Matthew has attended the BS10 Parks and Planning Group and the Southmead Forum to present the scheme and both approved the proposal and are therefore recommending that the NP supports the change of use at Fonthill and abandons the land sale aspiration in the current NP Plan.

1.4 It's worth noting that the Flood defence scheme proposed does contribute to the NP Plan Streetscene and Public Places Activity 3: Work with community groups and residents to enhance the appeal of streets through wildlife-friendly planting and growing in public spaces

1.5 Recommendation: that the NP considers the request and makes a decision if it will a. support the change of use at Fonthill and b. remove the existing Action within the NP Plan.

2. NP Plan Review:

2.1 The NP Plan has been reviewed at an event held on Saturday 4th June 2016, as agreed at the meeting NP meeting.

2.2 Achievements from 2015/2016, the first year of the Plan include:

Communication & Engagement

- Supported the Southmead Community Plan Communication by setting up Communication Group – about to deliver new website and app and next step is to fundraise to install new notice boards
- Supported the delivery of a completed Henbury and Brentry Community Plan

Environment, Parks and Streetscene

- Supported delivery of range of activities to launch the Be Proud of BS10 programme, linked to Green Capital schemes
- Pulled down BCC Park funds to deliver new fencing, improved disabled play and access to Crow Lane Open Space Play area
- Started consultation on improving disabled access to Badocks Wood and Doncaster Road Park using BCC Access funding
- Strong support to Blaise Community Gardens to support community growing
- Expanded hanging baskets at Arnside and Crow Lane to improve streetscene and support these high streets
- Started the Henbury & Brentry Parks Priorisation process – to deliver in 2016/17

Families, Younger & Older People

- Wellbeing support to activities to benefit all these groups
- Supported setting up of new North Bristol support group for parents of disabled children
- Playing out delivered in Twenty Acres, Southmead

Traffic, Transport & Highways

- Knole Lane crossing delivered
- Pen Park crossing improvements delivered
- Persuaded all North NPs to lobby in favour of the Henbury Loop
- Lobbied for preferred location of Henbury station

2.3 The Draft Henbury Brentry Southmead NP Plan June 2016 is attached at **Appendix 2** and the a very draft Delivery Plan at **Appendix 3**, based on initial indications on key priorities proposed at the 4th June event

2.4 Proposed delivery priorities for July 2016 – December 2017:

- That the NP Plan should explicitly focus on supporting delivery of the priorities set out in the Southmead and Henbury/Brentry Community Plans
- For Henbury & Brentry this includes:
 - Supporting improved engagement and communication as set out in their plan
 - Supporting establishment of a Community Centre, exploring the potential opportunity if the Henbury Centre is offered as a Community Asset Transfer by BCC
 - Completing the Parks Prioritisation Plan so that they can use S106 and BCC Parks funding; this is also a priority for Southmead
- For Southmead this includes:
 - Continuing support to achieve the workplan set out for communication work and engagement in the Community Plan
 - Delivering the disabled access improvements using BCC Access Funding
 - Reviewing the existing Parks Prioritisation Plan for Southmead to update and agree new priorities
 - Helping Southmead explore if it wants to take forward an offer from DERiC to develop an innovative model of support for older people in partnership with Bristol Ageing Better
- For both Wards priority actions/issues include:
 - Using NP Budget to employ a Fundraiser to support delivery of NP priorities
 - Enabling residents and NP to influence the impact of traffic and highways works resulting from the South Gloucestershire Cribbs/Patchway New Neighbourhood
 - Building links with young people to influence and engage with the NP
 - Influencing the priorities of the Police and Crime Commissioner over drug enforcement by Police services
 - Increasing number and diversity of residents engaging with and influencing decisions in the neighbourhood and

the NP

- o Developing the Governance of the NP to reflect its changed boundaries

2.5 The Draft Henbury Brentry Southmead NP Plan June 2016 is a first attempt to reflect these priorities. The Delivery Plan is a first attempt to focus on the specifics of what the NP will deliver between July 2016 and December 2017

2.6 Further refinement is needed to take into account both the resources which the NP directly has its disposal – its BCC staff resource; the Budget it has; the potential to increase that budget through deployment of a fundraiser; and the indirect, wider impact which close working relationships with the community plans and the many community groups and statutory services in the NP area can achieve to make the NP Plan a genuine tool for its communities to achieve their aspirations

2.7 Recommendation: That the NP adopts the Draft NP Plan and Delivery Plan in its current form to shape immediate work and delivery; that the NP agrees to meet again to focus on further Governance development and NP Plan shaping and allocation of its budget to bring back to the September and December NP meetings.

3. NP Plan Updates

1. Theme: Active Citizenship, Equalities and Community Cohesion

Activity/Description	Cost to date £	Update
1.1 Develop a Communication plan and deliver improved communication between service providers and the community,		
a. Work with Southmead Community Plan and Henbury/Brentry to bring together key community groups/residents to develop a Communication Plan which links NP communication with existing networks and identifies clear improvements and		Communication work is also set out in the draft Henbury/Brentry Community Plan. Joint work between both communities can be developed to cross-fertilise ideas and share resources where possible. This can also link to the

Activity/Description	Cost to date £	Update
actions incorporate into NP Plan		emerging NP Communication Outline which has been moulded by the Citywide Conference. Southmead work continuing – New website and app will be launched at the Southmead Festival on 9th July; Funding bid to Esme Fairburn did not succeed. Next step to deliver notice boards in Southmead. NP Facebook page has been set up https://www.facebook.com/Henbury-Brentry-and-Southmead-Neighbourhood-Partnership-243658655997535/
1.3 Support the development of a Community Plan in Henbury/Brentry		
a. Support H&BCC to set up meeting to shape application for First Steps support from Community Development Foundation to follow on from Community First programme in Henbury/Brentry.		Plan was accepted by First Steps. Launch of plan will take place on Wednesday 13th July at 7.00pm at Henbury Village Hall, Church Road, Henbury
1.4 Support residents to influence decisions and service provision through the NP, in particular to increase the engagement of minority or more marginalised communities		
1.5 Review membership structure of the NP in light of new boundaries to ensure residents and community groups are well represented		
a. Set NP Governance meeting to consider NP membership recommendations and Sub-Group structures to take to December NP at latest		Governance and NP Plan Review Event held 4th June. Follow up event proposed at item 2.7
1.6 Develop an Equalities Action Plan as part of the NP Plan – to be agreed at the June NP 2015 (include Community Cohesion)		
a. Hold NP Equalities learning event April 2015 to produce Equalities Vision and activities plan to bring to NP AGM meeting for approval and		Training held 11 th May 2015. Development of Equalities Champions within the Partnership proposed. Follow up work proposed in NP Development event, January 2016, see

Activity/Description	Cost to date £	Update
inclusion into NP Plan		above New Equalities Training will be available in September for all NPs for new NP members

2. Theme: Community buildings and facilities

Description of works	Est cost	Update
2.1 Bring together Bristol City Council, community groups and residents to explore options on how meet the need for improved community space in Henbury/Brentry – link to BCC Library review		
a. a. Hold an exploratory event with all key partners to look at the demand and opportunities to improve community space provision in Henbury/Brentry		NP Co-ordinator to explore a Community Centre development event with H/B Community Plan group – Priority for early action in Draft new NP Plan
2.3 Support funding bids to bring in funds to improve Community Facilities in Southmead & Henbury/Brentry		
a. influencing BCC to support through financial investment from sale of land and co-location of services to support sustainability of buildings		Conversations are taking place to explore development of a BCC Assets and Communities Strategy, with input from NPs, to shape how the Council links up better with emerging community asks
2.4 Support local residents to understand and use powers available to them such as Community Asset Transfer; Community Right to Buy		
a. Share information about powers available to communities at all Forums b. hold an ‘Assets of Community Value’ listing event in each ward to identify key sites to support Community Right to Bid		NPC proposes that this worked is planned alongside BS10 Parks & Planning Group to take place in Autumn 2015 See Delivery Schedule NPC proposes moving this to Spring time in collaboration with BS10 Parks and Planning.

		Exploring April/May event with BS10 Parks & Planning Group
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3. Themes: Families, younger & older people.

Description of works	Est cost	Update
3.1 Increase activities and events for young people		
c. influence the development and delivery of LPW services and other young people's activities		NPC proposes to set up meeting with Learning Partnership West – Sept/October 2015 Recommend a small group to meet with LPW outside the NP to explore future of delivery. On agenda for NP meeting – agreeing questions for LPW
See Appendix 4: Bristol Youth Links Quarter 4 2015/2016 report for North Bristol delivery. This could be basis for LPW meeting. For full Bristol report see: https://www.bristol.gov.uk/schools-learning-early-years/delivering-bristol-youth-links		
3.2 Support activities which reduce isolation and increase social activities for older people		
c. explore potential to grow the RSVP volunteer programme in H/B & S to support older people		Still to be actioned – explore as part of taking forward the Henbury and Brentry Community Action Plan.
		<p>Opportunity has been offered to Southmead as a Community by a Community Interest Company (CIC) called DERiC. They invest raise funding from a variety of public and private sources and investing these funds to achieve:</p> <ul style="list-style-type: none"> The development of new and innovative forms of community owned social

Description of works	Est cost	Update
		<p>enterprise</p> <ul style="list-style-type: none"> • The delivery of outcomes which improve peoples' lives and enhance community control and engagement • Better use of public funding • Innovative use of commercial funding. <p>They are offering to invest in Southmead if local people want to work with them to set up a community-owned organisation to deliver support to older people (initially). This is being supported by BCC Adult Care Services. If it is taken up it could also expand to deliver in Henbury/Brentry.</p> <p>The next step is to let Southmead people know about this opportunity and see if there is sufficient interest to take it forward</p>
<p>3.3 Support activities which provide social and recreational events for families</p>		
<p>b. support development of FAST and FAST Friends programmes in all NP primary schools</p>		<p>Organisation called Southern Brooks has approached the NP and WISH in Southmead to explore development of Family Support. This work hasn't been taken forward yet – proposed as priority in the new NP Plan</p>
<p>c. Explore delivery of Playing Out/street events in Henbury/Brentry/Southmead</p>		
<p>3.5 Support activities which provide social and recreational events for families: increase support for parents with disabled children</p>		

Description of works	Est cost	Update
a. establish existing levels of support and how they work and gaps b. develop work to meet identified needs which has greatest impact and influence changes to existing provision and support development of any additional support		North Bristol Parent support group continuing
3.6 Increase the influence of young people on NP activities and show how they have influenced the final product		
a. influence development of Youth Forum within H/B & S and link with Mayor's Youth reps to agree way of increasing yp influence on neighbourhood development		NPC proposes to develop this work – preferably with several NP members – from September 2015 Re- scheduled to December/January 2016 in Delivery Schedule Recommend a small group to meet with LPW outside the NP to explore future of delivery.
Recommendation: That the NP prioritises additional engagement work to identify and incorporate young people's priorities into the NP Plan as a main focus of the NP Plan Review		

4. Environment: Streetscene; Parks & Open Spaces; Green Capital

Description of works	Est cost	Update
Streetscene:		
4.1 Launch the 'Be Proud of BS10' 'litter/dog mess reduction campaign' with the local residents and agencies and track impact and what works		
a. Design Launch of the Be Proud of BS10 campaign - Engage schools, residents and local groups through Green Capital Arts project to support action on improved streets		This work is currently going slowly due to staff absence in the NP team.
4.4 Support work of SEARCH & SEA groups to improve streetscene and environment through walkabouts and		



Description of works	Est cost	Update
campaigns		
a. support residents to deliver streetscene and environment improvements across the NP area		SEARCH continues to meet – have changed their name to Henbury & Brentry Residents Group; Southmead Estate Meeting is taking a break until September 2016
Parks & Open Spaces: 4.1 Develop Parks/Open spaces priorities across Henbury/Brentry and review Southmead Parks/Open spaces priorities: identify priority locations for spend of existing NP Section 106 funds/CIL funds		
a. Set Parks Priorities Review meeting to identify aspirations for Henbury/Brentry parks/open spaces: - - identify use of current and likely NP S106/CIL funding - make recommendations to July 2015 NP meeting		Key priority action for NPC and NO in next period. Aim to produce report for December 2015 NP. September NP is too close to the summer holidays to deliver See Delivery Schedule Henbury/Brentry prioritisation work: survey now to be delivered in July/August. Southmead PIP plan will be reviewed July/August/September. Priorities will be written into NP Plan September and December 2016
Green Capital 4.1 NP holds a ‘Learning from Green Capital good practice’ event to identify what work has taken place on our area and how effective practice can be taken forward for the future		
a. set up a ‘Green Capital Learning’ event towards end of Green Capital year/early 2016; explore if other North NPs want to do jointly to take forward effective practice into NP plans		Updates are being included on NP agenda for key projects

5. Traffic and transport – Keep Bristol Moving: Improve Problem Parking; Influencing how new Sth Glos neighbourhoods impact on our NP area; supporting residents to influence Public Transport services; Deliver better

Highways infrastructure

Description of works	Est cost	Update
<p>Improve Problem Parking: 5.2 Deliver improvements to Parking problems arising from Southmead Hospital developments</p>		
<p>a. Focus on improvements to Parking problems arising from Southmead Hospital developments: regular enforcement; communication with residents and improvement with Southmead Hospital</p>		<p>Verbal update on BCC delivery plans following large Consultation on proposed parking measures in Spring 2016.</p>
<p>Influencing how new Sth Glos neighbourhoods impact on our NP area 5.1 Deliver routes through which local residents/businesses and organisations to influence the delivery of highways/transport schemes arising from the South Gloucestershire New Neighbourhoods north of the Bristol boundary</p>		
<p>a. agree a schedule of key decisions/dates which shape highways design with City Transport and programme of events to inform/enable influencing by NP residents</p> <p>b. Design and deliver events programme alongside BS10 Group and track impact on schemes delivered and resident satisfaction</p>		<p>Councillors will be invited to a further briefing in July; the modelling work is expected to be completed September/October. A public meeting can be organised in October/November when the results of this modelling can shared</p>
<p>Supporting residents to influence Public Transport services 5.1 Keep community informed and enable them to influence the introduction of a Henbury Loop rail service</p>		
<p>a. Design and deliver events programme alongside BS10 Group & Traffic/Transport group and track impact</p>		<p>NP letter delivered re: Henbury station location consultation</p> <p>Verbal update on results of the Henbury station location consultation at 28th June NP meeting if it's available</p>

Description of works	Est cost	Update
5.2 Create opportunities for the community to influence the development of transport services to access employment, leisure and community services (bus, cycle, road, rail) ('community bus service')		
a. Work with Henbury & Brentry Community Council to negotiate with Aldi potential continued funding support to the Aldi Community Transport service for older people		H&BCC taking lead on contacting Aldi management – NP has offered support with any subsequent negotiations Aldi have offered £2,000 – NP could consider supporting with CIL funds available. Exploration is continuing and different ways of delivering the service are being explored
5.3 Provide opportunities for residents to influence service improvements on public transport: o 508; o 520/18 service; 76 and others which arise		
a. Invite First Bus & BCC Passenger Transport to relevant Neighbourhood Forums to influence and link into BCC service review		Issue with no. 1 bus service from both Wessex and First Bus covering similar routes in competition and problems using tickets from service to the other. Possible issue to take to Neighbourhood Forums Still outstanding
Deliver better Highways infrastructure		
5.1 Deliver agreed identified Local Traffic Scheme & S106 improvements:		
a. Delivery of Knole Lane Crossing (S106)		Delivered
b. Delivery of two Doncaster Road Crossing schemes		Consultation completed. Scheme scheduled to be delivered in 2017 now
c. Agree and deliver the S106 Swanmoor/ Brentry/Charlton junction improvement scheme		Brentry consultation ends 26th July – concerns about potential noise; preferring speed humps; Delivery – team will do all in one go – scheduled for Sept 2015 (subject to TRO) Delivery completed. Still to resolve outstanding dissatisfaction by local resident. Action: NPC and Mark Weston

Description of works	Est cost	Update
d. Consider improvements to the Henbury Road/Crow Lane junction recommended in report		Considered at 4th November Traffic/Transport Group – recommendation in Business Report to take forward in fuller study - now on short list of potential schemes – will be brought for decision at December 2016 NP meeting
e. identify 2017 local traffic scheme for delivery f. deliver identified minor traffic works and signing and lining work		Traffic/Transport Group prioritisation meeting in April/May to bring recommendations to June 2016 NP meeting short list of potential schemes drawn up – will be brought for decision at December 2016 NP meeting
g. Pen Park/Charlton Road crossing improvements		delivered
h. influencing improvements of poor/unstable road surfaces: Doncaster Road, Southmead		Highways Maintenance will co-ordinate the ‘crack and seat’ treatment to Doncaster Road around the installation of the two crossings will still work in synchronisation with Doncaster crossing delivery
5.2 Improve parking at Crow Lane Shops		
a. maximise parking improvements which 20mph scheme delivers at Crow Lane shops		An echelon parking design has been put forward. But it raises road safety issues. To solve them would either mean getting rid of the parking on the opposite side of the road (which would overall reduce parking) or narrow the road, which will affect traffic flow and capacity

6. Housing, Planning and major projects

Description of works	Est cost	Update
6.1 Support the work of the BS10 Parks and Planning Group to engage residents and developers in constructive dialogue on new developments in the NP area		
b. Develop a clear 'working protocol' setting out how the working relationship between the NP and the BS10 Group		Still to deliver – to July BS10 meeting
6.3 Work with the Southmead Community Plan delivery team to help develop the housing actions in the Plan		
a. work closely with the BS10 Group to help residents stay informed and influence the development of the Dunmail site in Southmead		NPC attending Dunmail Lettings policy meeting, 15th June 2016

7. Health & Wellbeing

Description of works	Est cost	Update
7.1 Support projects and activities which enable local people to improve their health and access support services effectively		
a. continue links with 'Long Live Southmead' Health Promotion work – annual update to NP		NPC proposes invitation to September NP to update Recommend to December 2015 NP meeting – ask to March 2016 NP meeting (Agenda too full for December). Health Promotion team is recruiting for posts recently made absent due to staff moves in their service re-organisation. Wait until their team is stabilised to invite for update September NP meeting suggested
b. Set up a 'Health and Wellbeing' event in Henbury/Brentry to develop ways of improving support for residents in Henbury/Brentry around health and wellbeing		September update on Long Live Southmead can help shape planning for the Henbury/Brentry event in Spring/Summer 2016 Start development in January to follow from Henbury/Brentry Community Plan Move to Autumn in order to engage Public Health

Description of works	Est cost	Update
		team in supporting

8. Crime and Community Safety

Description of works	Est cost	Update
8.2 Anti-Social Behaviour: To use Forums to identify Anti-Social Behaviour to task Police and agencies to address community concerns and report back		
a. report via Forums as issues arise		Continuation of Arson incidents: This has prompted a joint piece of work between Police and Fire Service; they've identified a pattern but not yet perpetrators – there have been no reports in recent weeks but this project will continue and report back to Forums and the NP

9. March 2016 Neighbourhood Forums

Neighbourhood Forum	Update
Henbury/Brentry – Weds 1 st June 2016	24 residents attended; Update on Wellhay and Brentry dementia care plans; Latest at Henbury Centre; Flood Management at Henbury Ford; plans to deliver actions on verge parking in Knole Lane and Police Updates
Southmead – Thurs 2 nd June 2016	16 residents attended. Updates on Southmead Town Centre Vision; Thank you to Jenny Smith for her service as Ward Councillor; latest on Dunmail site development (see dunmail@unitedcommunities.org); improvements to BCC Customer Service in pipeline; Fonthill Flood Risk proposal; Police and Councillor updates
Reports from both Forums are posted at https://www.bristol.gov.uk/people-communities/henbury-brentry-and-southmead-neighbourhood-forums	

4. Citywide Wellbeing Review

4.1 The Neighbourhood Management team is conducting a review of the Wellbeing Fund application process in order to:

- Ensuring that enough information is given to the NP in order for them to make good decisions
- To make the process simpler for the applicant
- To reduce the administrative needs of small grants process

4.2 The NP is asked to put forward one person from our appraisal working group to join a citywide working group to look at future Well Being applications

Recommendation: That the NP agrees a representative to this working group to support this initiative

5. Citywide NP event: Wednesday 20th July 6.30pm, Central Library, Bristol

5.1 The NP is asked to attend this event and to decide how we want to contribute within the following city-wide themes which reflect common priorities across the city's NPs:

- Environment – litter, graffiti, fly tip, ASB, nuisance parking
- Parks
- Community buildings and assets
- Employment
- Facilities & activities for young people
- Transport
- Health
- Community cohesion

5.2 Each session will be 20 mins long and there are 3 or 4 slots available. **See Appendix 5**

Recommendation: That the NP decides if we want to present any good practice or shared conversations on any of the above priorities, who wants to do this and any support they want in preparing for it.