

Our vision:

The Henbury, Brentry & Southmead Neighbourhood Partnership brings together all the residents, local organisations, businesses and service providers in our area to develop effective, workable, innovative and practical improvements to our neighbourhoods

by:

- **Supporting the effective delivery of the Southmead Community Plan and the Henbury and Brentry Community Plan**
 - delivering improvements directly using the resources it has and bringing in new resources
- bringing residents, local organisations and services together in creative and enjoyable ways to create positive improvements
- listening to residents to identify and address local problems and support their aspirations for their neighbourhoods
 - engaging all the different sections of the community in its work
 - supporting the neighbourhood to be well-informed with good quality, clear information

Background

Henbury, Brentry and Southmead Neighbourhood Partnership is situated in the North West at the edge of the city of Bristol. The 2011 census describes a resident population of 22,655. 80.3% are White British; 5.8% are White Other (4.5% from EU countries); 14% of the population is Black and minority ethnic. Three Lower Super Output Areas (LSOAs) in Henbury and Southmead are in the lowest 10% in England in terms of multiple deprivation; a further 7 LSOAs out of the 13 which make up the NP area are in the lowest 30% for multiple deprivation. The NP brings together three neighbourhoods in effect: Henbury, Brentry (which has an identity of its own) and Southmead. Each has its own issues, assets, community organisations and networks and histories. They have worked together within the Neighbourhood Partnership structure since 2008/9. **The Ward Boundaries changed in May 2016 to expand the Henbury & Brentry Ward to take in the Charlton Mead area which was formerly in Southmead; and to add the eastern part of Westbury-on-Trym (Badocks Wood; Henleaze Swimming Lake; Lake Road, Comb Paddock, Clover Ground) to Southmead (see 2016 Ward maps on page 6)**

Purpose

This plan will give a full picture of the work the Neighbourhood Partnership can deliver, influence and support over the next 3 years 2015-18, as well as work it aspires to deliver if resources become available. The Plan has been developed from issues which have been raised through local consultation, at Neighbourhood Forums and events. The Plan:

- Prioritises work and projects using resources – funding; staffing; BCC and other services - at its disposal
- Sets out the key issues of community concern which residents want to improve and influence and aspirational work and projects to support the quality of life and aspirations of the neighbourhoods – with a strong focus on supporting the aspirations in the Southmead and Henbury/Brentry Community Plans. Some will need additional resources in order to be delivered
- The Plan will be reviewed annually

Where possible the Plan links local priorities and projects which contribute towards delivery with the themes of the Mayor's corporate plan for Bristol.

Neighbourhood Partnership –

The Neighbourhood Partnership has a minimum of four formal Partnership and Committee meetings annually where decisions on any devolved budget are made by the Committee of local ward Councillors and by the full Partnership membership on wider issues not related to the spending and allocation of any Bristol City Council-devolved funds.

Four Neighbourhood Forums are held in each ward over the year. These are open meetings where community information is shared, concerns gathered and updates on actions agreed at previous forum issues updated. Residents from the area are encouraged to attend through publicity in the local community newsletters, mailings, flyers, by email and through letter drops.

The Neighbourhood Partnership currently has several formal sub-groups: Wellbeing Assessment Panel and a Traffic & Transport sub-group. In addition the NP works closely with existing independent resident groups, such as the BS10 Parks & Planning Group and the Henbury/Brentry SEARCH and Southmead Estate Agreement environment/streetscene groups; the Henbury and Brentry Community Council and the Southmead Steering Group. This Plan proposes a Governance review to consider what structure is best suited to deliver the work programme set out in it and to respond to developments within the neighbourhood such as the new Southmead Community Plan and the impending Ward Boundary Review which is due to report in May 2015.

The Neighbourhood Partnership makes Wellbeing Grants available to deliver work against the priorities set out in its Plan. The Partnership also adds value by managing other external funding such as Green Capital within the neighbourhood.

Evidence

- The Plan sets out both qualitative and quantitative data and evidence to show where the need arises and why the priority is included.

Neighbourhood Partnership Resources

People

- Neighbourhood Partnership Coordinator (18.5 hours per week)
- Neighbourhood Officer (18.5 hours per week)
- Community Development (4 hours per week)
- BCC Neighbourhood Management Team with Streetscene Enforcement & Community Development contributing to specific pieces of work
- Local ward Councillors, Neighbourhood Partnership members; Henbury/Brentry & Southmead community groups and resident groups

Funding

- Devolved budget annually allocated includes Highways, Wellbeing and Clean and Green budgets 2014/15 budget was **£119,447**
- Section 106: this is money that developers pay to the council to offset negative impacts of their developments. A Section 106 Agreement is a legal document that specifies how money is spent. Some S106 funds are devolved to the Neighbourhood Partnership for decision by the Councillors.
- CIL or Community Infrastructure Levy allows local planning authorities to raise funds from developers who are undertaking new building projects in their area. The funds raised will go towards infrastructure that is needed to support the growth of the city, such as schools and transport improvements. 15% of CIL contributions raised in the NP area are devolved for
- Other funds which are allocated to the Neighbourhood Partnership for consideration such as Bristol Green Capital

Partners

The Neighbourhood Partnership works together with others to develop a rounded approach to neighbourhood working. These partners bring in expertise, funding, staff or all three. These partners include but this list is not exclusive:

- The wider Bristol City Council family such as Estate Management, Highways, Parks and Public Health
- Other Public bodies such as the Police and the Fire Service
- Voluntary and community organisations
- Registered Social landlords
- Charities
- The Business Community
- **RESIDENTS** of Henbury, Brentry and Southmead

Making Contact

Information about Henbury, Brentry and Southmead Neighbourhood Partnerships can be found at: <https://www.bristol.gov.uk/people-communities/henbury-brentry-and-southmead-neighbourhood-partnership>

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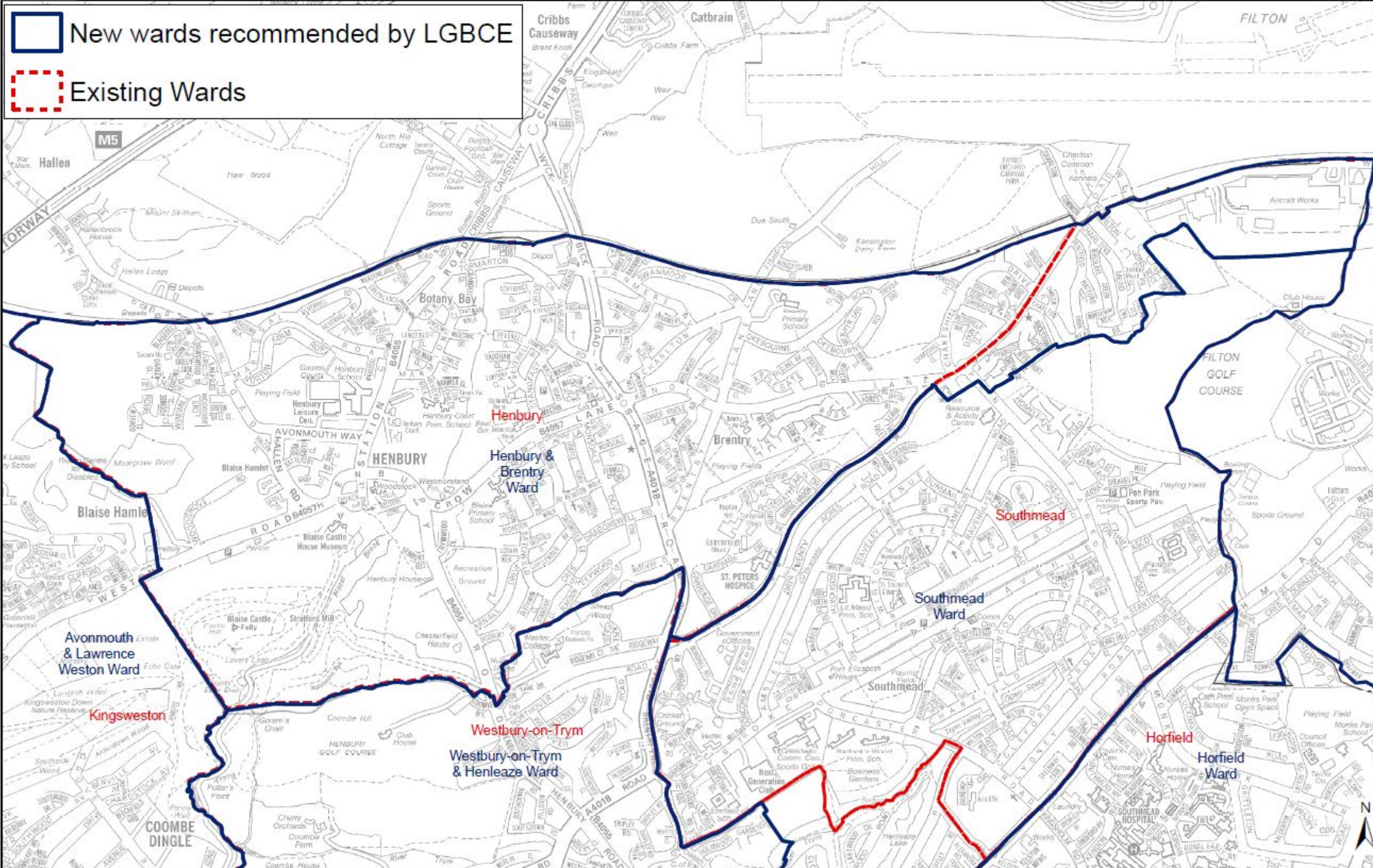
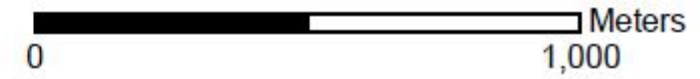
Summary of Themes and Priorities

A	Active Citizenship, Equalities and Community Cohesion (BCC Corporate Plan: 'Addressing Inequalities; Active Citizens ; Empowered City')
Priority: Engaged, active residents; including everyone in the community and bringing diverse communities together	
B	Community buildings and facilities (BCC Corporate Plan: 'Building Successful Places')
Priority: Communities with sustainable, thriving facilities which meet the needs of all community members	
C	Families, younger & older people. (BCC Corporate Plan: 'Vibrant Bristol'; 'Healthy and Caring Bristol')
Priority: NP will support activities for all sections of the community.	
D	Environment: Streetscene; Parks & Open Spaces; Green Capital (BCC Corporate Plan: 'Vibrant Bristol'; 'Global Green Capital')
Priority 1: The NP area's streets and public places are clean and attractive	
Priority 2: Parks and Open Spaces are good quality and well-maintained	
Priority 3: More sustainable neighbourhood	
E	Traffic and transport – Keep Bristol Moving (BCC Corporate Plan: 'Keep Bristol Moving')
Priority 1: Improve Problem Parking	
Priority 2: Influencing how the new Sth Glos neighbourhoods impact on our NP area	
Priority 3: Support Residents to influence Public Transport services	

Priority 4: Deliver better Highways infrastructure	
Priority 5: Less speeding	
F	Housing, Planning and major projects (BCC Corporate Plan: 'Building Successful Places'; 'Empowered City')
Priority 1: Our communities increase their voice and influence on how their neighbourhoods develop	
G	Employment, training and economic development (BCC Corporate Plan: 'Addressing Inequalities; Active Citizens ; Empowered City)
Priority 1: Local people benefit from a thriving economy	
H	Health & Wellbeing (BCC Corporate Plan: 'Healthy and caring Bristol')
Priority 1: Support local people to live healthy lives	
I	Crime and Community Safety (BCC Corporate Plan: "Healthy and Caring Bristol')
Priority: Crime and fear of crime is effectively addressed	

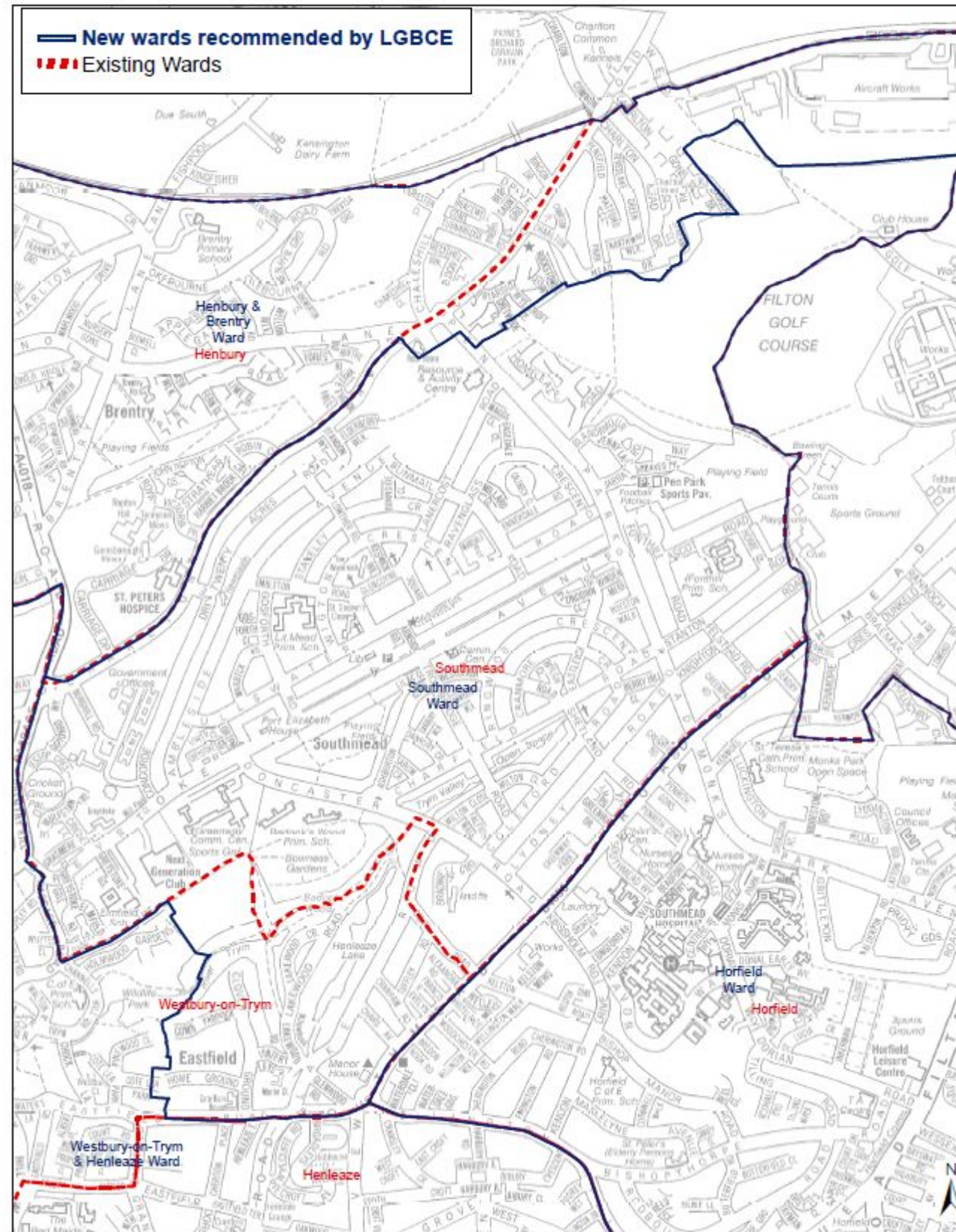


Henbury & Brentry Ward





Southmead Ward



Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead Person	timescale (year and month)	performance measure	Engagement who (to engage) how when
A. Active Citizenship, Equalities and Community Cohesion	Engaged, active residents; including everyone in the community and bringing diverse communities together	Activity 1: Assist the co-ordination and delivery of the Southmead Communication plan and the creation of a Henbury/Brentry Communication Plan. Improved communication between service providers and the community, including improved traditional routes (notice boards, newsletters) and social media to increase engagement in the NP and wider community	QoL 2013 – Neighbourhood Getting Better: Bristol average is: 20.4%. Southmead: 19.7%; Henbury/Brentry: 26.6%. However, the Southmead Survey recorded 28.7%	a. Work with Southmead Community Plan Communication group to develop and deliver co-ordinated communication in Southmead		Community Dev & Marketing/Communication	Yes -	Southmead Communication worker; website & app; communication group	NPC & S'mead Comm. worker	June 2016 – March 2017		Linking NP communications to Southmead Webpage and app. Develop NP facebook page and engage with 500 users per year. Look at any existing social media in H&B and work towards promoting NP through this channel.
			consider it's getting better.	b. Set up a Henbury/Brentry Communication group to deliver improvements on existing communication and information sharing; Link NP communication into existing networks		Community Dev & Marketing/Communication	Yes -	H&B newsletter group; NPC; NO; H&BCC; H&B VCS/Community Groups; statutory service providers; Equality groups	NPC	Autumn 2016 – Autumn 2017		Write and share four articles per year with the H&B Newsletter and the Mead Newsletter based on casework
			QoL 2013 – Satisfaction with the Neighbourhood: Bristol average: 83.9%; Southmead: 79.4%; Henbury/Brentry: 81% However, the Southmead Survey recorded 92% rating Southmead good or average.	c. Develop NP Facebook page and social media, with identified residents as editors in place and building communication network		Community Dev & Marketing/Communication		NPC; NO; H&B residents & NP members	NO	Autumn 2016 – Autumn 2017		Social media marketing;
			In Southmead Survey, 35% of respondents thought 'Good community events' affected people's health most positively.	d. Priority for NP Wellbeing Fund– advertise Wellbeing Fund widely		Funding; Marketing/communication		NPC; H&B community groups;	NPC	ongoing		
			Negatives in our NP									

	<p>Activity 2: Support the delivery of the Community Plan in Henbury/Brentry in increasing engagement</p>	<p>area: QoL 2013: people who never talk to extended family and wider circle of friends: Bristol average: 3.7%; Southmead: 6.7%; Henbury/Brentry: 6.6% QoL 2013: respondents who feel they belong to the Neighbourhood: Bristol average: 63.9%. Southmead: 58.1%; Henbury/Brentry: 45.8%</p> <p>Residents who feel they can influence decisions has contradictory evidence: QoL 2013: Bristol average: 26.9%. Southmead: 29.9%; Henbury/Brentry: 26% The Southmead Survey, however, records 23% of residents feeling able to influence decisions that affect their local area – below the Bristol average.</p> <p>Southmead Community Plan prioritises creation of a communication and engagement programme, with lots of residents unaware of what is happening locally.</p>	<p>a. actions to be agreed in negotiation with H&B Community Plan Group – develop delivery plan for the Communications & Engagement chapter</p>	<p>H I G H</p>	Community Dev & Marketing/Communication	NM budget	NPC & NO; NP residents/Councillors; local community orgs/infrastructure: SDT; Henbury & Brentry Community Council; BCC Community Development	NPC & NO	Summer 2016 – Dec 2017		Resident/Community organisation group – 15
				<p>H I G H</p>							

			The Henbury & Brentry Community Plan 2016 identifies this as a priority									
A. Active Citizenship, Equalities and Community Cohesion	Engaged, active residents; including everyone in the community and bringing diverse communities together	<p>Activity 3: Support residents to influence decisions and service provision through the NP, in particular to increase the engagement of minority or more marginalised communities (including Equalities communities – young people; older people; disabled people; Eastern European and newer BME communities)</p>	<p>QoL 2013: ‘Who agree they can influence decisions that affect public services they use’ Bristol average: 21.1%. Southmead: 34.5%; Henbury/Brentry: 22.8%</p> <p>This makes Southmead the highest rated ward in the city; however, the Southmead Survey result needs to be borne in mind (23%) from a much larger sample.</p> <p>Southmead Survey: participation in Neighbourhood Partnership/Forums was the highest recorded route to influence life in Southmead (38%). This needs to be built on in the coming years.</p> <p>Boundary Commission changes and new ways of</p>	<p>a. Focus on engagement of young people, BME and disabled people and increase attendance at Forums and with NP consultation</p> <p>b. include evidence of resident influencing/consultation activity and how it’s informed NP work in all NP proposals and papers</p> <p>c. to develop engagement process to embed young people’s input and influence in NP work</p>	MEDIUM	Community Development	NM budget & staff	NPC; NP members and Councillors; Comm. Dev. LPW; Youth Cabinet; VCS youth groups; schools/school councils	NPC	ongoing		Engagement opportunities at the Southmead Festival July 2016/2017 and the H&B Funday August 2016/2017
				<p>d. Review role and delivery of Neighbourhood Forums and engagement in light of social media developments and new boundaries</p>		Governance ; Influencing	NM staff	NPC & NO; BCC services	NPC	On-going		Engage and gather 60 - 100 opinions from each event
						Governance & Consultation	NM budget & staff	NPC; NO & CD; NP residents and Councillors; marketing/publicity distribution; venue	NPC	Summer/Autumn 2016		Goram Fayre July 2016 Online surveys (parks priorities) 1,200 meaningful engagements April 2016 – March 2017
						Governance & Engagement		NM staff, NP residents, Councillors NO;	NO	Autumn 2016 – March 2017		

		Activity 4: Review membership structure of the NP in light of new boundaries to ensure residents and community groups are well represented	organising for Henbury/Brentry and Southmead, with the Southmead Community Plan going forward and a Henbury/Brentry Community Action Plan and new areas potentially coming into the NP scope means a review makes sense.	a. Set further NP Governance meeting to consider NP membership recommendations and Sub-Group structures to take to December 2016 NP at latest	LOW	Governance	NM budget for venue	NPC; NO & CD; NP residents and Councillors;	NPC	July & November 2016		Current NP members and Community Plan members
		b. Implement approved developments by March 2017 NP meeting		Governance		NM staff	NPC; NP residents and Councillors;	NPC	March 2017			
		Activity 7: Develop an Equalities Action Plan as part of the NP Plan – to be agreed at the December NP 2016 (include Community Cohesion)		a. Hold further NP Equalities learning event Autumn 2016 to develop produce Equalities Vision and activities plan to bring to NP December meeting for approval and inclusion into NP Plan	LOW	Training & Community Development and delivery	NM budget	Trainer; NPC & NO; NP members and councillors; wider H,B & S community groups – BS10; H&BCC; Community Plan groups; SDT	NPC	September/October 2016	Link to H&B and S Community Plans – 20 engaged	

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B. Community buildings and facilities	Communities with sustainable, thriving facilities which meet the needs of all community members	Activity 1: Bring together Bristol City Council, community groups and residents to explore options on how meet the need for	The Henbury and Brentry Community Conference 2015 logged 'improved community space' as its highest priority Southmead Survey: records that 33% are satisfied with the	a. Hold an exploratory event with all key partners to look at the demand and opportunities to improve community space provision in Henbury/Brentry	HIGH	Community Development; Influencing	? CIL; external funding	AM; library service; NPC; Councillors; H&BCC; Henbury Social Club; BCC Property; residents	NPC; Councillors	Summer 2016		Advertise work via social media & NP contacts. 20 residents engaged

B. Community buildings and facilities	improved community space in Henbury/Brentry	physical standard of existing community buildings; 25% not satisfied with 42% not expressing an opinion; The Southmead Community Plan notes: 'many buildings are old and in poor condition, have limited disabled access and are expensive to run' Researching the development of a new community building on the 'Greystoke Strip' is a key action	b. Agree key steps and report back to NP to seek approval to deliver work programme to deliver	H I G H	Community Development; Influencing; Planning	NM staff	NPC; NP decision		September 2016				
			Activity 2: Support the development of the Greystoke Strip in Southmead to explore options on how this can meet the needs for better quality, sustainable community space in Southmead – link to BCC Library review		a. Ask Greystoke Strip Group to define what support the NP could offer to support development plan – report back to NP future work programme	Community Development; Influencing; Planning	NM Staff;	AM; NPC; SDT; SCP	NPC	Summer 2016			
					b. share information about relevant funding opportunities –	Research and Funding information	NM Staffing	NPC; SDT;	NPC				
					c. Support the setting up of a Southmead Community Building Network	Influencing & Delivery	W/being funding? External funding? Fourteen?	NPC; SDT; SCP; Southmead community organisations	AM & NPC	2017			
					c. Priority for NP Wellbeing Fund– support development of community buildings	H I G H	Funding & Marketing /Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015 – Dec 2017		
			Activity 3: Support funding bids to bring in funds to improve Community Facilities in Southmead & Henbury/Brentry		a. Set up Working Group to explore options for use of NP Budget to employ a Fundraiser to support identified NP/Community Plan priorities	M E D I U M	Influencing	BCC Sale receipts	NPC; SDT; H&BCC; Southmead Community Plan Group; H&B Community Plan Group; BS10 Parks & Planning; Southmead Town Centre Group	AM	Summer 2016		20 key stakeholders
					b. influencing BCC to support through financial investment from sale of land and co-location of services to support		Research and delivery	External funding	AM; NPC; H&BCC; SDT; NP Councillors; BCC Property	NPT	June 2016 – Dec 2017		

				sustainability of buildings- continue to lead within City								
		Activity 4 Support local residents to understand and use powers available to them such as Community Asset Transfer; Community Right to Buy	QoL 2013: 'Who agree they can influence decisions that affect public services they use' Bristol average: 21.1%. Southmead: 34.5%; Henbury/Brentry: 22.8% This initiative would tend to increase this measure.	a. Share information about powers available to communities at all Forums b. hold an 'Assets of Community Value' listing event in each ward to identify key sites to support Community Right to Bid	L O W	Influencing; Community Development	NM budget;	NO; NPC;	NO	Spring 2017		
						Community Development	NM budget;	NO; NPC; NP residents and Councillors; Forum residents; Young People via youth services; H/B & S community organisations		Summer/Autumn 2017		

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C. Families, younger & older people.	NP will support activities for all sections of the community.	Activity 1. Increase activities and events for young people	Southmead Survey: Rated 'activities for children': Good: 13%; Average: 26%; Poor: 25%; 'activities for teenagers': Good: 9%; Average: 18%; Poor: 30%.	a. Set as Priority for NP Wellbeing Fund	H I G H	Funding & Marketing /Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
			'Increase activities and events for young people' was the highest rated activity in the Henbury/Brentry Community Conference Families/Working age workshop	b. Support delivery of some 'playing out' schemes in streets in Henbury/Brentry & Southmead		Community Development	W/b grant or external grants	BCC Playing Out team; CD/NO support; local residents	CD	Spring/Summer 2016/17	Self identified; via CD work; social media
				c. influence the development and delivery of LPW services and other young people's activities		Influencing; Planning and co-ordination	NM staff	NPC; CD; LPW; BYL; WISH; HAPPY; S'mead Youth Centre; Kids Co; Councillors; residents and H/B & S community organisations; Youth Mayors	NPC; CD	Summer 2016 – March 2017	Young people; youth providers; schools; parents; newsletters & social media/events
C. Families, younger & older people.	NP will support activities for all sections of the community.	Activity 2. Support activities which reduce isolation and increase social activities for older people	"It is thought that 10-15% of older people feel lonely "often" or "always"." Bristol Ageing Better	a Priority for NP Wellbeing Fund	H I G H	Funding & Marketing /Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015	
			Southmead Survey: Rated 'activities for older people': Good: 16%; Average: 23%; Poor: 16%; Bristol Ageing Better project is starting in Henbury/Brentry & Southmead as priority areas Henbury/Brentry has higher than Bristol average of residents aged 65+ at 17%;	b. support Southmead community to find out about the option of taking forward the DERiC older people's community support programme		Community Development	NM Staffing	CD; NO; NPC; DERiC; SDT Volunteer Co-ordinator	CD	Summer Autumn 2016	Older People through housing; general population through Mead and social media – engage 15

Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure	Engagement who (to engage) how when
		Southmead is 15%. Bristol average is: 13%	c. explore potential to grow the RSVP volunteer programme in H/B & S to support older people with transport	M E D I U M	Community Development; Volunteering	BAB funding	CD	CD	April 2015 – Dec 2016		Older people's groups in H/B
NP will support activities for all sections of the community.	Activity 3. Support activities which provide social and recreational events for families	Support delivery of social and recreational events for families: high priority at Henbury/Brentry Community Conference 2015 Southmead Survey: Support for lone parents: Good: 7%; Average: 16%; Poor: 12%; Places to socialise: Good: 13%; Average: 30%; Poor: 37%;	a. Priority for NP Wellbeing Fund	H I G H	Funding & Marketing /Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015		
			b. support development of FAST and FAST Friends programmes in all NP primary schools		Influencing; Community Development; Delivery	NM staff	NPC; Councillors; Schools; Fast Friends co-ordinator; SCP	NPC	April/May 2015 – March 2016		Parents through schools, social media
			c. Explore delivery of Playing Out/street events in Henbury/Brentry/Southmead		Community Development; Delivery	Wellbeing? External funding	CD; Playing Out; residents	CD	Summer/Autumn 2015; 2016; 2017		Self-identified streets – engage through Comm. Dev and social media
Activity 4. Connecting our NP area to Bristol	QoL 2013: people who have participated in creative activities in	a. publicising city-wide events within H/B & S	M E	Communication/Publicity	NM staff	NM staff;	NO	ongoing			

		<p>wide events such as the Celebrating Age Festival and ensuring that local people from H/B & S NP area are represented</p>	<p>the last 12 months: Bristol average: 34.7%. Southmead: 25.7%; Henbury/Brentry: 30.6%</p> <p>In Southmead Survey, 35% of respondents thought 'Good community events' affected people's health most positively</p> <p>QoL 2013: 'agree people from different background get on well together': Bristol average: 62.2%. Southmead: 65.4%; Henbury/Brentry: 53.3% - low in Henbury/Brentry</p>	<p>b. where possible bringing city-wide events into H/B & S by creating local activities which contribute into city-wide events and programmes:</p> <p>eg. Make Sunday Special; Pride; Celebrating Age; Black History Month; International Women's Day; Green Capital</p>	<p style="text-align: center;">D I U M</p>	<p>Delivery & funding</p>	<p>Wellbeing; other external funding</p>	<p>NM staff; SDT; H&BCC; Linkage; other community/resident groups</p>	<p>CD; NO</p>	<p>ongoing</p>		
			<p>c. Make events which engage community and equalities communities with city-wide events a Wellbeing priority</p>	<p>Funding & Marketing /Communication</p>		<p>Wellbeing Fund</p>	<p>NPC; Wellbeing Assessment Panel</p>	<p>NPC</p>	<p>From April 2015</p>			
		<p>Activity 5. Increase support for parents with disabled children</p>	<p>Raised as a priority at the Henbury/Brentry Community Conference 2015</p> <p><u>Southmead Survey:</u> Support for Carers:: Good: 7%; Average: 17%; Poor: 15%</p> <p>26% of young people in Southmead felt support for Lone Parents was poor</p> <p>2011 Census: People who provide unpaid care for 50 or more hours a week: Bristol average: 22.9%. Henbury/Brentry & Southmead: 28.4%</p>	<p>a. establish existing levels of support and how they work and gaps</p>	<p style="text-align: center;">M E D I U M</p>	<p>Research & consultation</p>	<p>NM Staff</p>	<p>CD; existing support agencies; parents & young people</p>	<p>CD</p>	<p>May 2015 – Autumn 2015</p>		
				<p>b. develop work to meet identified needs which has greatest impact and influence changes to existing provision and support development of any additional support</p>		<p>Planning/ Design & Delivery & funding</p>	<p>Wellbeing; other external funding</p>	<p>CD; existing support agencies; parents & young people</p>	<p>CD</p>	<p>Autumn 2015 – March 2018</p>		
				<p>c. Set as Priority for NP Wellbeing Fund</p>		<p>Funding & Marketing /Communication</p>	<p>Wellbeing Fund</p>	<p>NPC; Wellbeing Assessment Panel</p>	<p>NPC</p>	<p>From April 2015</p>		

		Activity 6. Increase the influence of young people on NP activities and show how they have influenced the final product	There is little direct evidence of levels of young people's influencing currently. 2015-2018 could enable us to gather a stronger evidence base to be able to demonstrate improved influence.	a. influence development of Youth Forum within H/B & S and link with Mayor's Youth reps to agree way of increasing yp influence on neighbourhood development	M E D I U M	Influencing & Consultation	NM staff	CD; LPW; Youth Council members; Emmanuel Chapel	NPC & CD	July 2016 – March 2107		Young people's groups/services; Youth Cabinet; school councils
		Activity 7. Engage older people's voices in all relevant aspects of NP work and evidence how older people have influenced and are reflected in the final product	2015-2018 could enable us to gather a stronger evidence base to be able to demonstrate improved influence.	a. conduct engagement activities with older peoples groups to take forward Older Peoples chapters in both Community Plans	L O W	Influencing & Consultation	NM staff	CD;	CD	From Autumn 2015 – December 2017		Older People's services and community groups

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D. Environment: Streetscene	The NP area's streets and public places are clean and attractive	Activity 1: Address fly-tipping at identified sites through education/enforcement	QoL 2013: 'have a problem with Fly-Tipping': Bristol average: 52.1%. Southmead: 59.2%; Henbury/Brentry: 59.6% A priority in the Neighbourhood Working survey	a. agree key sites to deliver education/enforcement action	M E D I U M	Research/Planning	NM staff and budget	NO; BCC SSE; Police; BCC Housing; Forums; NPC; AM; NDT	NO			Via Social Media and Forums; Community environment groups	
				b. deliver interventions; assess impact; learning and report back;		Delivery/enforcement	NM staff and budget	NO; BCC SSE; Police; BCC Housing; Forums; NPC; AM; NDT	NO	Spring 2017			
		Activity 3: Work with community groups and residents to enhance the appeal of streets through wildlife-friendly planting and growing in public spaces	QoL 2013 – Satisfaction with the Neighbourhood: Bristol average: 83.9%; Southmead: 79.4%; Henbury/Brentry: 81% However, the Southmead Survey recorded 92% rating Southmead good or average.	a. Set as Priority for NP Wellbeing Fund	M E D I U M	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015			
				b. Support through Clean and Green Fund – 'wildlife friendly' planting		Funding & Delivery	Clean & Green	NO; BCC Parks;	NO	Spring 2017			
				c. explore interest in Bristol in Bloom competition in H/B & S		Community Development	NM Staff	NO; N Forums; SEA & SEARCH; SCP; BS10 Group; SSG; H&BCC	NO	– Oct 2016	Existing Streetscene groups; social media; newsletters; Park Improvement Groups; BS10		
		Activity 4: Support work of Henbury & Brentry Residents Group & SEA groups to improve streetscene and environment through walkabouts and campaigns, including use of 'Be Proud of BS10' materials	Southmead Survey: people rated cleanliness of streets: Good: 18%; Average: 52%; Poor: 29% QoL 2013: Satisfaction with the neighbourhood: Bristol average: 83.9%. Southmead: 79.4%; Henbury/Brentry: 81%	a. support residents to deliver streetscene and environment improvements across the NP area	M E D I U M	Delivery;	NM Staff	NO; BCC Housing; BCC SSE	NO	June 2016– Dec 2017		Existing Streetscene groups; social media; newsletters	
				b. support development of the Be Proud of BS0 initiative to build on work delivered in 2015 through local groups and social media		Community development/engagement	Fourteen? External funding	NO; N Forums; SEA & SEARCH; SCP; BS10 Group; SSG; H&BCC & SDT	NO	Summer/Autumn 2016	Existing Streetscene groups; social media; newsletters		
		Environment: Parks & Open Spaces	Parks and Open Spaces are good quality and well-maintained	Activity 1: Develop Parks/Open spaces priorities across	QoL 2013: Satisfied with quality of Parks and Green Spaces:	a. Deliver Parks improvements survey in H&B to identify	H I G H	Planning & Consultation &	NM staff &	NPC; NO; NP residents & Councillors; BCC Parks; BS10 Group;	NPC & NO	Summer/Autumn 2016	Online survey; via community events;

	Henbury/Brentry and review Southmead Parks/Open spaces priorities: identify priority locations for spend of existing NP Section 106 funds/CIL funds	Bristol average: 84.1%. Southmead: 79.7%; Henbury/Brentry: 87.1% ‘Satisfied with children’s playgrounds’: Bristol average: 62.8%. Southmead: 55.9%; Henbury/Brentry: 69.8% Southmead Survey: Outdoor play equipment: Good: 16%%; Average: 34%; Poor: 27%	aspirations for Henbury/Brentry parks/open spaces: - - identify use of current and likely NP S106/CIL funding - make recommendations to September 2016 NP meeting	H	Decision	S106 & CIL; BCC Play Fund; external funds	Friends of Parks Groups; Forums; residents and Community Groups				social media; newsletters Community meetings
			b. Review Southmead existing Parks/Open Space priorities and put revised priorities recommendations to NP by December 2016 Southmead Survey: Outdoor play equipment: Good: 16%%; Average: 34%; Poor: 27%		b. Review Southmead existing Parks/Open Space priorities and put revised priorities recommendations to NP by December 2016	Consultation & Delivery	NM staff & S106 & CIL; BCC Play Fund; external funds	NO; Comm Dev; BCC Parks; NPC; BCC Parks	NO; BCC Parks	Summer/Autumn 2016	Online survey; via community events; social media; newsletters; Community meetings
		Activity 2: Support local resident groups/organisations to hold community events in Parks and Open spaces	Southmead Survey: 60% think Parks and Green Spaces affect people’s health ‘most positively’ (second highest rating);		a. Set as Priority for NP Wellbeing Fund b. Identify and support groups to build capacity to hold events in parks/open spaces	H I G H	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	
			Research & Community Development	NM Staff	NO; CD; Forums; NP community organisations		NO				
	Activity 3: Support the development of resident Friends of Groups for local parks/open spaces	Southmead survey: 77% of respondents don’t volunteer; 23% do; QoL 2013: ‘volunteer for charity or their local community at least 3 times a year’: Bristol average: 27.9%. Southmead: 29%; Henbury/Brentry: 25%	a. identify existing Friends of Groups and potential residents to support as new Groups – deliver work with up to 2 groups a year	M E D I U M	Research & Community Development	NM Staff	NO; CD; Forums; NP community organisations	NO	ongoing		

		<p>Activity 4: Develop more allotments & community orchards– increase community input into them and work with schools</p>	<p>45 people are listed as on the waiting list for an allotment in Southmead; 5 in Henbury/Brentry.</p> <p>Southmead Survey: Allotments rated: Good: 9%; Average: 18%; Poor: 15%</p>	<p>a. Priority for NP Wellbeing Fund</p>	<p>M E D I U M</p>	<p>Funding & Marketing/Communication</p>	<p>Wellbeing Fund</p>	<p>NPC; Wellbeing Assessment Panel</p>	<p>NPC</p>				
		<p>Activity 5: Access: work with BCC Parks and the Bristol Physical Access Chain Group and local residents to identify how access to parks can be improved</p>	<p>Southmead Survey: Activities for disabled people: Good: 5%; Average: 15%; Poor: 22%</p> <p>Poor access to parks and green spaces was identified within the Southmead Community Plan</p>	<p>a. continue consultation work with disabled people and families to identify key parks/ open spaces to improve access</p>		<p>??</p>	<p>Planning & Consultation</p>	<p>NM staff</p>	<p>NPC; NO; NP residents & Councillors; Friends of Parks Groups; Forums; disabled residents and parents/NP Community Groups</p>	<p>NPC & NO</p>	<p>Across 2016/17</p>		
				<p>b. Deliver access improvements to Badocks Wood and Doncaster Road Park in Southmead through the BCC Parks Access fund; identify further priorities for future work</p>	<p>Consultation; design & Delivery</p>		<p>BCC Parks Access Fund</p>	<p>NPC; NO; BCC Parks; NDT; ; Friends of Badocks Wood; local residents; Police</p>		<p>Summer Autumn 2016</p>		<p>Focus group; community meeting; door to door</p>	
		<p>Activity 6: Identify potential sources of funding to support aspirations which cannot be funded by available NP funds Parks/Opens spaces</p>	<p>Funding from S106 and CIL is limited. External Funding will be needed to deliver upgrades to equipment within H/B & S Parks and Open Spaces</p>	<p>a. use NP Budget to employ a Fundraiser to draw in funding support from external sources, local business, regional and national funds and submit bids/support bids</p>	<p>H I G H</p>	<p>Research & Delivery</p>	<p>NM staff</p>	<p>NPC;</p>	<p>NPC</p>	<p>Summer 2016 – Dec 2017</p>		<p>Working group: 8</p>	
				<p>b. explore establishment of Environment Sub-Group to share research and co-ordinate bids – via local groups; via BCC.</p>		<p>Governance & Planning</p>	<p>NM staff</p>	<p>NPC; NO; Parks; BCC SSE</p>	<p>NPC; NO</p>				
				<p>c. report to NP funding activity and outcomes so NP maintains overview</p>		<p>Governance</p>		<p>NPC</p>	<p>NPC</p>	<p>On-going</p>			

<p>D. Environment: Air Quality</p>	<p>Raise awareness of impact of traffic increases on local health and streets</p>	<p>Activity 1 Negotiate with BCC to measure air quality impact of South Gloucestershire new neighbourhoods before and during expansion of</p>	<p>Priority identified in the Henbury & Brentry Community Plan</p>	<p>a. set up exploration with BCC Sustainable City and Pollution control teams to explore options</p>	<p>??</p>	<p>Research & delivery</p>	<p>BCC funding</p>	<p>NPC; Councillors; BCC Pollution Control & Sustainable City team</p>	<p>NPC</p>	<p>Winter/Spring 2016/2017</p>		
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Theme	Priority (what we want)	by doing - local priority	evidence of need (and base line if known)	activity/project detail	Order of priority	type of intervention	funds required	Resources needed	lead person	timescale (year and month)	performance measure	Engagement who (to engage) how when
E. Traffic and Transport	Improve Problem Parking	Activity 1: Deliver improvement – including explore how new legislation could be used - around nuisance parking: on pavements, verges; junctions & around schools	Priorities 7 & 8 in 2013 Neighbourhood Working Survey; QoL 2013: Residents with Parking Issues: Bristol average: 6.7%; Southmead: 6%; Henbury/Brentry: 5.7% - lower than Bristol average. Southmead Survey: 'not a problem': 52%; 'a problem': 39% However, specific identified areas around Southmead Hospital, parking on pavements/verges and around schools are identified as hotspots	a. Design and deliver improvements to Knole Lane (H&B) & Greystoke Avenue (S'mead)	??	Planning and delivery	NM staff	NO; Police; Highways and Streetscene Enforcement/ BCC Housing; Schools	NO	June 2016 to September 2016		Door to door; steering group; 200 residents
				b. Review impacts and how effective practice can be taken forward to other priority sites		Learning and Planning and delivery		NPC; NO; Police; Highways and Streetscene Enforcement/ BCC Housing; Schools; Traffic & Transport sub-group	NO	November 2016		
			Activity 2: Support resident communication and influence on improvements to Parking problems arising from Southmead Hospital developments	Southmead Road identified in 2013 Neighbourhood Survey and in Southmead Community Plan	a. Focus on improvements to Parking problems arising from Southmead Hospital developments: regular enforcement; communication with residents and improvement with Southmead Hospital	MEDIUM	Influencing; Communication and delivery/enforcement	NM budgets	NO; BCC Parking; PCSOs/Police; NDT; Southmead Hospital; N'hood Forums	NO; NPC; AM	April 2015 – December 2017	
	Influencing how the new Sth Glos neighbourhoods impact on our NP area	Activity 1: Deliver routes through which local residents/businesses and organisations to influence the delivery of highways/transport schemes arising from the South Gloucestershire New	This is a priority identified in the Southmead Community Plan and the Henbury/Brentry Community Conference	a. Develop a schedule of key decisions/dates which shape highways design with City Transport and programme of events to inform/enable influencing by NP residents	HIGH	Research & Planning	NM staff	NPC; BCC City Transport team; Sth Glos. BS10 Parks & Planning	NPC;	Summer 2016		

Support influencing of Public Transport services	Neighbourhoods north of the Bristol boundary		b. Design and deliver events programme alongside BS10 Group and track impact on schemes delivered and resident satisfaction; Public information event in Autumn 2016		Planning; Influencing and Delivery	NM budget	NPC; BCC City Transport team; BS10 Group; NP	NPC	May/June 2015; 2015/2016/2017 delivery		Public event: 80 people; social media
	Activity 1 Keep watching brief on opportunities to support future delivery of a Henbury Loop rail service, Henbury Station and Park and Ride provision	This is a priority identified in the Southmead Community Plan and the Henbury/Brentry Community Conference	a. Design and deliver events programme alongside BS10 Group & Traffic/Transport group and track impact	??	Planning; Influencing; communication	NM budget	NPC; NP Councillors; Traffic & Transport subgroup; Forums; BS10 Group	NPC	April 2015 across 2015; 2016; 2017		
			b. Publicise information and updates on newsletters/websites/mailings		Communication & Influencing	NM staff	Traffic & Transport subgroup; Forums; BS10 Group	NPC & NO	Across 2015, 2016 & 2017 as needed		
	Activity 2: Create opportunities for the community to influence the development of transport services to access employment, leisure and community services (bus, cycle, road, rail) ('community bus service')	QoL 2013: Residents satisfied with the bus service: Bristol average: 53.3%; Southmead: 66.1%; Henbury/Brentry: 51.3% - Southmead is above average, Henbury/Brentry slightly lower than Bristol average. Southmead Survey: The main problems identified were: Cost of public transport: 43% Cycling facilities: 28%	a. Work with Henbury & Brentry Community Council to support continuation of the Aldi-S106-funded Community Transport service for older people	M E D I U M	Influencing; Funding	External funding;	NPC; H&BCC; Aldi; NP Councillors;	NPC; H&BCC			
			b. Explore how a consistent Community Transport service could be developed and delivered		Influencing		NPC; AM; BCC Passenger Services	NPC	Open – when commissioning re-starts		
			c. Support work arising from the delivery of the Southmead Community Plan around Transport/Traffic/Highways issues		Delivery	NM staff	NPC; SDT; SCP; BCC Highways; NP Traffic/Transport subgroup; BS10 P&P	NPC	May 2015 – March 2018; review March 2016		
	Activity 3: Provide opportunities for residents to influence service improvements on public transport: o 508; o 520/18 service; 76 and others which arise	Although in general public transport is rated higher or only slightly less than the Bristol average there are specific issues which are raised in Forums around poor	a. Invite First Bus & BCC Passenger Transport to relevant Neighbourhood Forums to influence and link into BCC service review	L O W	Communication & Influencing	NM staff	Traffic & Transport subgroup; Forums; First Bus; BCC Passenger Services	NPC & NO	Summer 2015 then Across 2015, 2016 & 2017 as needed		

Deliver better Highways infrastructure		services or the loss of services affecting some parts of the NP area. These escalate in importance as they arise	b. develop engagement/communication campaigns as needed to maximise resident influence		Communication; engagement and influencing	NM budget	NO; NPC; PCSOs; CD; residents; First Bus; BCC H Passenger Services; Traffic & Transport sub-group	NO	Across 2015, 2016 & 2017 as needed		
	Activity 1: Deliver agreed identified Local Traffic Scheme & S106 improvements:	Schemes have been identified from existing long list requested by members of the public	a. Delivery of two Doncaster Road Crossing schemes	LOW	Delivery	£32,000 NP N'hoo d budget; S106 & LSTF	BCC Highways;	HW Officer	Summer 2016		
			b. Consider improvements to the Henbury Road/Crow Lane junction recommended in report for potential delivery		Planning & Delivery	NP N'hoo d budget & H/L NP s106	BCC Highways; T&T Sub-Group;	NPC & High ways	Summer 2016		
			c. identify 2017 local traffic scheme for delivery for decision at December 2016 NP meeting (linked to Sth Gloucestershire scheme information)		Delivery	NP N'hoo d budget	HW; NP decision; T&T sub-group	HW	Autumn 2016		
			d. deliver identified minor traffic works and signing and lining work		Delivery	NP n'hoo d budget	BCC Highways; T&T Sub-Group; NP	HW	Across 2015; 2016; 2017		
			e. influencing improvements of poor/unstable road surfaces: Doncaster Road, Southmead		Influencing	BCC budgets	BCC Highways delivery	HW	Ongoing		
	Activity 2 Improve parking at Crow Lane Shops	3,000 plus petition developed in 2013; existing Traffic/Transport priority	a. Maintain watching brief around any ways to maximise parking improvements at Crow Lane shops; support		Influencing and Delivery	BCC budget	BCC Highways delivery	NPC	ongoing		

				PROW access to Machin Road parking									
		Activity 3: Publicise opportunities for residents to influence use of NP funds to provide local traffic improvements	QoL 2013: 'Who agree they can influence decisions that affect public services they use' Bristol average: 21.1%. Southmead: 34.5%; Henbury/Brentry: 22.8% NP would want to increase these figures	a. Maintain regular Traffic and Transport sub-Group meetings b. publicise new Traffic Choices and Tracker website c. explore use of social media to share information and increase resident influence on Traffic & Transport issues	LOW	Governance	NM staff budget	NPC; BCC Highways	NPC	Minimum 2 x per year from April 2015			
		Activity 3: Improve cycling and walking facilities using CIL and Section 106 funding	Southmead Survey: 28% identified facilities for cycling as a problem against 23% 'not a problem'; QoL 2013: 'Who go to work by cycle': Bristol average: 8.8%. Southmead: 3.1%; Henbury/Brentry: 4.5%	a. Develop aspirations list through Forums and T&T Group for future action		LOW	Influencing	S106 & CIL	NO; Highways; Forums; Traffic/Transport sub-Group	HW	2016		
		Activity 1 Encourage development of Speedwatch volunteers	Priority no. 5 in 2013 Neighbourhood Working research	a. project to review and refresh Speedwatch scheme in H/B & S			??	Volunteering; delivery	Police funding	Police; volunteers; publicity	NO	Autumn 2016	
F. Housing, Planning and major projects	Our communities increase their voice and influence on how their neighbourhoods develop	Activity 1: Support the work of the BS10 Parks and Planning Group to engage residents and developers in constructive dialogue	Southmead Survey: 28% of people responding have participated in BS10 Parks and Planning – second highest level of influencing, after	a. maintain regular updates between BS10 & NP to deliver maximum impact from joint work where needed	HIGH	Co-ordination & Planning	NM staff & budget	NPC; BS10 Group; NP	NPC	Across 2015/16/17/18			

	on new developments in the NP area	the NP/Forums (38%)	b. Develop a clear 'working protocol' setting out how the working relationship between the NP and the BS10 Group		Governance	NM staff	NPC; BS10 Group; NP	NPC	Summer 2016		
			c. Set as Priority for NP Wellbeing Fund 2016/17		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015		
	Activity 2: NP works with BCC, Sth Gloucestershire and BS10 Group to inform residents and influence way that South Gloucestershire's Cribbs/Patchway New Neighbourhood impacts on Henbury/Brentry and Southmead	Priority identified in Southmead Community Plan and in Henbury/Brentry Community Conference 2015	a. NP receives regular updates from Councillors; BCC and NP Co-ordinator and publicises information widely	??	Communication/information; Influencing		Councillors; NPC; BCC City Transport & Planning	NPC	Autumn 2016		Public event: 80 people; social media
			b. NP works with other NP Neighbourhood Partnerships in the North to influence Sth Glos developments		Planning; Influencing and Delivery	NM budget	NPC; BCC City Transport team; BS10 Group; NP	NPC	May/June 2015; 2015/2016/2017 delivery		
	Activity 3: Work with the Southmead Community Plan delivery team and Henbury/Brentry Community Plan Group to help develop the housing actions in the Plan	Southmead Survey: Choice of Housing: Good: 9%; Average: 33%; Poor: 27% Availability of Housing: Good: 6%; Average: 23%; Poor: 29% Housing State of Repair: Good: 10%; Average: 31%; Poor: 27%	a. work closely with the BS10 Group to help residents stay informed and influence the development of the Dunmail site in Southmead	??	Influencing; communication; delivery	NM staff	NPC; BS10 Group; BCC Property/Planning	NPC	December 2016 – Dec 2017		
			b. NPC to liaise with the Action Group of Southmead Community Plan and H/B Community Plan to agree how the NP supports this strand of work and reports back to NP for approval/inclusion in the NP Plan		Influencing; Delivery	NM staff	NPC; SCP; SDT; NP; BS10 Group	NPC	Summer/Autumn 2015		

G. Employment, training and economic development

Local people benefit from a thriving economy

<p>Activity 1: Explore ways to support local shopping centres to thrive</p>	<p>This was a high priority in both Henbury/Brentry and Southmead prioritisation</p>	<p>a. explore with the Southmead Town Centre Project how the NP can support their emerging plans</p>	<p>H I G H</p>	<p>Planning; influencing; learning</p>	<p>NM staff</p>	<p>NPC; Councillors; SCP; SDT; Southmead Town Centre Group;</p>	<p>NPC</p>	<p>Summer 2016</p>			
		<p>b. explore visual improvements through hanging baskets/planter tubs and joint funding with businesses via Clean and Green Fund</p>		<p>Delivery</p>	<p>Clean & Green budget</p>	<p>NO; Forums; Arnside & Crow Lane traders; BCC Economic Development; H&BCC</p>	<p>NO</p>	<p>Autumn 2016</p>			
	<p>Activity 2: Explore how employment and skills support services can support H/B & S residents to access/improve opportunities – particularly for young people and older workers</p>	<p>QoL 2013: ‘residents with no educational or technical qualifications’: Bristol average: 23.6%. Southmead: 34.2%; Henbury/Brentry: 26.2%</p> <p>Southmead Survey: 33% of young people (under 18) would like a course on English and Maths</p> <p>2011 Census: Unemployment 16-24: Bristol average: 27.2. Henbury/Brentry: 30.8; Southmead: 30.9.</p> <p>Unemployment 50-74: Bristol average: 15.8; Henbury/Brentry: 19.5; Southmead: 13.9</p>	<p>a. Set as Priority for NP Wellbeing Fund</p>	<p>H I G H</p>	<p>Funding & Marketing/Communication</p>	<p>Wellbeing Fund</p>	<p>NPC; Wellbeing Assessment Panel</p>	<p>NPC</p>	<p>From April 2015</p>		
			<p>b. support setting up of Skills and Advice Fair – initially in Southmead (year 1); explore expanding into H&B (year 2)</p>		<p>Delivery</p>	<p>Wellbeing; Fourteen?</p>	<p>NPC; SCP; SDT; BCC Economic Development; Learning Communities Team; other economy support services</p>	<p>NPC</p>	<p>Summer 2016 onwards</p>		
			<p>c. Explore how BCC Learning City Employment Hub developments can deliver more impact in H/B & S around employment and skills and enterprise services – shape through the new Employment/Enterprise Group</p>		<p>Influencing and delivery</p>		<p>NPC; H&BCC; BCC Economic Development; Learning Communities Team; other economy support services</p>	<p>NPC</p>	<p>Summer 2016 onwards</p>		
			<p>d. Explore ways the new South Gloucestershire developments can meet the need for a 6th Form provision for our NP area</p>		<p>Influencing</p>		<p>NPC; NP Councillors; BCC & South Gloucestershire</p>	<p>NPC; Councillors</p>	<p>Summer 2016 onwards</p>		

H. Health & Wellbeing	Support local people to live healthy lives	Activity 1: Support projects and activities which enable local people to improve their health and access support services effectively	Priority in Henbury/Brentry Community Conference 2015; and in Southmead Community Plan	a. continue links with 'Long Live Southmead' Health Promotion work – annual update to NP	M E D I U M	Influencing;	None	LLS co-ordinator; NP	NPC; LLS Co-ordinator	Annual report – September annually		
			Health data in 2011 Census: Henbury/Brentry & Southmead: People whose day-to-day activities are limited a lot: Bristol average: 8.1%; H/B &S: 11.1%	b. Set up a 'Health and Wellbeing' event in Henbury/Brentry to develop ways of improving support for residents in Henbury/Brentry around health and wellbeing – in particular social prescribing activity		Planning & Delivery	Wellbeing? External	NPC; BCC Public Health; GPs; H&B voluntary groups; CD	NPC	Autumn 2016		
			People whose day-to-day activities are limited a little: Bristol average: 8.7%; H/B &S: 10.4%	c. support community sports clubs and organisation to thrive		Funding		NPC; Wellbeing Assessment Panel	NPC	From April 2015		
				d. Priority for NP Wellbeing Fund		Funding & Marketing/Communication	Wellbeing Fund					
I. Crime and Community Safety	Crime and fear of crime is effectively addressed	Activity 1: Reduce Sale and use of drugs	QoL 2013: 'residents who think drug use is a problem in their area': Bristol average: 26.5%. Southmead: 47.5%; Henbury/Brentry: 41.5%	a. Work through the Neighbourhood Delivery Team (NDT) with police and Housing to press for an action plan to address areas of highest concern. Report back progress through Forums and NP		Influencing and delivery	NDT;	AM; NPC; NDT Action Plan: Police; Housing	AM; NPC	Spring 2017		
			Top priority in 2013 Neighbourhood Working priorities	b. raise issue through Forums and communicate community priority to Police and Crime Commissioner – work with other North NPs together to raise with		Influencing		AM via NDT; Mayoral request to PCC to prioritise drug sale and use in Avon & Somerset; other NPs; Public Health; Southmead Project;	AM; NDT; NPC			
		Southmead Survey: Drug Misuse was the highest factor identified as affecting people's health negatively										
		Activity 2: Anti-Social Behaviour:	Southmead Survey: Crime and Anti-Social	a. report via Forums as issues arise	H I	Reporting and	NM budge	NO; Police; Housing; LPW; NDT	NO;	Quarterly 2015/		

	To use Forums to identify Anti-Social Behaviour to task Police and agencies to address community concerns and report back	behaviour: second highest rated factor identified as affecting people's health negatively. ASB identified as a problem by 41% of residents QoL 2013: 'residents who feel locally ASB is a problem': Bristol average: 28.7%. Southmead: 46.7%; Henbury/Brentry: 46%		G H	Delivery	t			2016		
			b. Report via NDT as they arise		Reporting and Delivery		AM; NDT; NPC	AM; NPC	Monthly 2015/2016		
			c. Request NDT to develop proactive Action Plan around potential Summer ASB risks (mini-motos/motorbikes) and Mischief Night in Autumn		Planning and Delivery		AM; NDT; LPW; BYL & H/B & S community organisations	AM; NPC	Spring annually		
			d. explore potential actions to address problem street drinking in Southmead				NDT; Public Health; Police; Safer Bristol; Arnside businesses	NPC	Summer 2016 – Spring 2017		
			e. Report on plan and impact via Forums and NP		Influencing and Planning	NM budget	NO; NPC	NO	Quarterly 2015/2016		
	Activity 3: To work with local communities, providers to raise the profile of Domestic Abuse and support services for victims and perpetrators (including reporting at Forums)	Southmead Survey: 14% identified DA as a problem; 28% of young people identified DA as a problem. QoL 2013: 'residents who tend to agree that domestic abuse is a private matter': Bristol average: 9.3%. Southmead: 12.5%; Henbury/Brentry: 10% Henbury/Brentry and Southmead report the highest levels of DA in North Bristol	a. Set as Priority for NP Wellbeing Fund	H I G H	Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015		
			b. Ask NDT to deliver activities as priority and report back to Forums and NP on progress, including regular Domestic Abuse incidence statistics		Influencing & Delivery		AM; NPC; NDT; Police; Housing; NO; Forums	AM	Quarterly 2015/2016		

I. Crime and Community Safety	Crime and fear of crime is effectively addressed	Activity 4: To work with local communities, providers to raise the profile of Hate Crime and support services for victims and effective action against perpetrators	Southmead Survey: 15% report 'level of racial incidents' as a problem. However, 60% of Black respondents and 25% of Asian respondents identified them as a problem	a. Request NDT to prioritise Hate Crime reporting statistics at Forums to raise awareness and to prioritise action in its Action Plan	M E D I U M	Influencing and Information sharing NM budget		NO; Forums; Police & Police Inspector AM; NM team; NPC; Hate Crime Support Services; Police; Housing; A&K community organisations	NO; PI	Quarterly 2015/2016		
			Hate Crime incident to date 2014/15: Henbury/Brentry and Southmead record the highest number on incidents among North NPs: 39 to date (A&K:32; BCR: 29; H&L: 27; H, SB, WoT: 9)	b. Hate Crime and harassment as Wellbeing Priority		Funding & Marketing/Communication	Wellbeing Fund	NPC; Wellbeing Assessment Panel	NPC	From April 2015		
		Activity 5: Awareness –Raising publicity about First Response services for vulnerable adults	(A&K:32; BCR: 29; H&L: 27; H, SB, WoT: 9) QoL 2013: 'residents who feel that disability prevents them from leaving their house when they want to': Bristol average: 7.8%. Southmead: 10%; Henbury/Brentry: 10.4%	a. Include information about services in Forums; newsletters and websites		Information	NM budget	NO; Forums; neighbourhood newsletter; websites	NO	Across 2015/2016		
					L O W							

Key to abbreviations used

NM = Neighbourhood Management	NPC = Neighbourhood Partnership Co-ordinator	PI = Police Inspector	BCC HW = BCC Highways	BS10 = BS10 Parks & Planning Group
NP = Neighbourhood Partnership	CD = Community Development	PCSO = Police Community Support Officers	DB = Devolved Budget	IBFF = Investing Bristol Futures Fund
WS = BCC Waste Services	NO = Neighbourhood Officer	Cllr = Councillors	SDT = Southmead Development Trust	S106 = Section 106 funds devolved to NP for decision
CI = Chief Inspector, Police	NF = Neighbourhood Forum	LPW = Learning Partnership West	H&BCC = Henbury & Brentry Community Council	CIL = Community Infrastructure Levy
NDT = Neighbourhood Delivery Team	BCC SSE = BCC Streetscene Enforcement Team	BYL = Bristol Youth Links	SSG = Southmead Steering Group	SEARCH = Henbury/Brentry SEARCH Group
Parks = BCC Parks/Estates/Landscape	Housing = BCC Landlord Service	LLS = Long Live Southmead, BCC Public Health Promotion project	SCP = Southmead Community Plan	SEA = Southmead Estate Agreement Group