

Bristol City Council Apprenticeship Levy Summary @ 31/12/2020

Apprenticeship Roles	Level	Number of apprentices	Current Workforce	New Recruit	Individual cost	Total Cost
Accounting	2	3		3	£2,000	£6,000
Activity Leadership	2	1		1	£2,000	£2,000
Adult Care Worker	2	19	19		£3,000	£57,000
Business and Administration	2	52	1	51	£2,000	£104,000
Carpentry and Joinery	2	5		5	£12,000	£60,000
Children and Young People's Workforce	2	11	4	7	£2,000	£22,000
Construction Building: Painter Decorator	2	3	1	2	£6,000	£18,000
Construction Specialist: Plastering	2	2		2	£6,000	£12,000
Construction: Carpentry (Bench Joinery)	2	1		1	£6,000	£6,000
Construction: Maintenance Operations	2	1		1	£5,000	£5,000
Cultural Venue Operations	2	1		1	£2,000	£2,000
Furniture Manufacturer (Wood Machinist)	2	1		1	£9,000	£9,000
Horticulture Landscape Operative	2	2		2	£5,000	£10,000
Housing Property Management Assistant	2	2		2	£3,000	£6,000
IT, Software, Web, Telecoms Professional	2	2		2	£4,000	£8,000
Plasterer	2	1		1	£10,000	£10,000
Plumbing and Heating: Plumbing	2	8		8	£5,000	£40,000
Supporting Teaching and Learning in Schools	2	8	1	7	£2,500	£20,000
Assistant Accountant	3	4	4		£9,000	£36,000
Business Administrator framework	3	31	24	7	£5,000	£155,000
Business Administrator Standard	3	18	8	10	£5,000	£90,000
Civil Engineering Technician	3	5	2	3	£12,000	£60,000
Construction Building: Carpentry and Joinery	3	3	3		£9,000	£27,000
Customer Service Specialist	3	7	7		£4,000	£28,000
Digital Marketer	3	1		1	£11,000	£11,000
Early Years Educator	3	16	13	3	£2,500	£40,000
Gas Engineer	3	2		2	£22,000	£44,000
Housing/property management standard (CIH)	3	10	10		£9,000	£90,000
HR consultant standard	3	3	3		£5,000	£15,000
Infrastructure Technician	3	2	1	1	£15,000	£30,000
Installation Electrician / Maintenance Electrician	3	7	1	6	£18,000	£126,000
Lead Adult Care Worker	3	7	7		£3,000	£21,000
Motor Vehicle Servce and Maintenance Technician	3	2		2	£13,000	£26,000
Paralegal	3	2		2	£9,000	£18,000
Plumbing and Heating: Gas Heating	3	4	4		£9,000	£36,000
Supporting Teaching and Learning in Schools	3	46	30	16	£2,500	£115,000
Team leader / supervisor	3	17	17		£5,000	£85,000
Associate Project Manager	4	24	24		£6,000	£144,000
Childrens,Young People and Families Practitioner	4	2	2		£6,000	£12,000
Commercial Procurement & Supply	4	2	2		£9,000	£18,000
Construction Site Engineering Technician	4	4	4		£9,000	£36,000
Data Analyst	4	5	5		£15,000	£75,000
Policy Officer	4	2	1	1	£6,000	£12,000
Professional accounting / taxation technician	4	1	1		£8,000	£8,000
Revenues and Welfare Benefits Practitioner	4	1	1		£7,000	£7,000
School Business Professional	4	3	3		£5,250	£15,750
HR Consultant (Standard)	5	2	2		£9,000	£18,000
Learning and Development Consultant/ Business Partner	5	1	1		£7,000	£7,000
Operations / Departmental Manager	5	25	25		£5,000	£125,000
Chartered Legal Executive	6	2	2		£9,000	£18,000
Chartered Manager Degree Apprenticeship	6	3	3		£27,000	£81,000
Civil Engineer Degree Apprenticeship	6	3	3		£27,000	£81,000
Digital and Technology Solutions Professional	6	2	2		£27,000	£54,000
Social Worker Degree Apprenticeship	6	7	7		£23,000	£161,000
Accountancy Professional	7	2	2		£21,000	£42,000
Senior Leader Masters Degree Apprenticeship	7	27	27		£18,000	£486,000
Solicitor	7	1		1	£27,000	£27,000
<b>Total starts since May 2017</b>		<b>429</b>	<b>277</b>	<b>152</b>		<b>£2,877,750</b>

Apprentices actively in learning at 31/12/2020

	<b>140</b>		
Level 2	29%	Level 5	6%
Level 3	44%	Level 6	4%
Level 4	10%	Level 7	7%

Apprenticeship role	Level	Starts anticipated in next 3 months	Funding	Total funding
Accountancy Professional	7	1	£21,000	£21,000
Social Work Degree Apprenticeship	6	7	£18,000	£126,000
Coaching Professional	5	2	£5,000	£10,000
Leader in Adult Care	5	7	£7,000	£49,000
Operations or Department Manager	5	2	£5,000	£10,000
Data Analyst	4	3	£15,000	£45,000
Policy Officer	4	1	£6,000	£6,000
Associate Project Manager	4	6	£6,000	£36,000
Commercial Procurement & Supply	4	2	£9,000	£18,000
Childrens,Young People and Families Practitioner	4	2	£6,000	£12,000
Assistant Accountant	3	1	£9,000	£9,000
Lead Adult Care Worker	3	11	£3,000	£33,000
Paralegal	3	1	£9,000	£9,000
Early Years	3	2	£2,500	£5,000
Adult Care Worker	2	17	£3,000	£51,000
Early Years Educator	2	4	£2,000	£8,000
Customer Service with Administration	2	12	£3,500	£42,000
		<b>81</b>		<b>£490,000</b>