

Southmead Regeneration Risk Register

Negative Risks that offer a threat to Southmead Regeneration and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance		
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating
A	Development sites acquisition	There is potential that sites may not be able to be acquired from existing	Inability to deliver masterplan and HIF funding terms	Open		External	MB	Offers being made, and specialist advice	Worsened	3	4	12			0	25/01/20
B	Viability of Glencoyne Square	Inflation in project costs may impact overall viability of scheme	Inability to deliver masterplan and HIF funding terms	Open		External	MB	Appraisal of costs/income & BCC financial	Worsened	3	5	15			0	25/01/20
C	Loss of anchor supermarket	Inability to secure expansion site or retailer decision	Loss of key anchor retailer in district centre	Open		External	MB	Youth Centre site acquisition &	Unchanged	2	5	10			0	25/01/20
D	Failure to obtain statutory consents for development	Issues pertaining to planning permission for developments around	Inability to deliver masterplan and HIF funding terms	Open		Internal / External	MB	Engagement with local community	Unchanged	1	5	5			0	25/01/20