

Appendix A1: Protect Programme, Cold Weather Fund and Protect Plus award Bristol 2020-21

a) Protect Programme and Cold Weather Fund award

Protect Programme	Protect programme Bid	Cold Weather Fund element	Agreed Funding from MHCLG
			£224,000
Spot purchase of hotel rooms for vulnerable rough sleepers	£224,000		
Increase provision at Hotel for most vulnerable		£58,800	£58,800
extra security at Hotel	£55,860		£55,860
Remodel use of YMCA	£44,276	£78,224	£44,276 plus £78,224,
Extra month for YHA (currently end Feb)	£10,890		£10,890
Dilapidations and deep clean at Hotel & YHCA	£30,000		£30,000
Cost for 20 block from original block (12 month contracts).	£32,375	£32,376	£0
Outstanding cost for 100 block (12 month contracts). Only 6 months covered so far	£16,1460		£0
support for additional 60 people in hotels and HMOs with high support needs	£120,000		£120,000
Spaces held with Pathways accomm for those who need to shield	£2,308		£2,308
Spaces held with Pathways accomm for those symptomatic	£3,840		£2,840
Increase social work team directly linked to emergency accommodation group	£15,280		£15,280
This has been priced to reflect two periods of SWEP (for a period of 5 days)	£32,870		32,870
Food provision to extra people at Arnos, self-isolating or at risk (approx. 20 people)	£10,000	£3,000	£13,000
Co-ordinator for Wick House decant-where around 50 of the 80 occupants (60+%) will be in Protect groups	£17,467		£17,467

	£759,506	£140,000	£705,695
Total		£899,506	

Total Funding Agreed	PP	CWF
£705,695	£565,671	£140,024*

b) Protect Plus award - £122,663 awarded in recognition of the additional spend in these areas:

1	Emergency accommodation (including Hotels and B&Bs)
2	Supported housing expansion
3	Settled accommodation
4	Support workers