

Neighbourhoods Scrutiny

7th July 2016



Report of: Strategic Director, Neighbourhoods

Title: Neighbourhoods 2015/16 - Q4 Performance Report

Ward: Citywide

Officer Presenting Report: Strategic Director, Neighbourhoods: Alison Comley

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Recommendation

To note the Neighbourhoods Performance Report for Quarter 4 of 2015/16

Summary

The report and appendices are a summary of the main areas of progress towards delivery of the Corporate Plan 2014-17.

The significant issues in the report are:

The most significant highlights, milestones and performance issues are contained within the Neighbourhoods 2015/16 Quarter 4 Performance Report (Appendix A)



Policy

1. *not applicable*

Consultation

2. **Internal**
Directorate Leadership Team and Strategic Leadership Team
3. **External**
not applicable

Context

4. The mayoral themes formed the basis of the Corporate Plan 2014/17 that was agreed at Full Council on 22nd July 2014. A suite of measures of success (including both performance indicators and key projects) have subsequently been agreed to determine progress towards the strategic objectives identified with the Corporate Plan. This report contains performance metrics representing the Neighbourhoods Directorate's contribution to this Plan.

Appendix A (Neighbourhoods 2015/16 Quarter 4 Performance Report) reports on key measures in delivering the Corporate Plan, and can be summarised as follows:

- Of the 43 PIs and projects for which data was available in Q4, 17 are currently on or above target, with 26 below or well below target.
- The direction of travel (comparing performance against the previous year) for 18 of the PIs in the report has improved since the same period last year, with 18 going in the wrong direction. One has remained the same, with 7 measures being new and therefore not able to show a direction of travel this year.

Headline findings for Quarter 4 reporting:

- Waste sent to landfill is showing as well below target, however is performing better than last year. This is solely to do with targets having being set based on the initiation of a new contract which had subsequently been delayed.
- Planned food interventions remain at a low level (37%), primarily due to the service carrying a large backlog.
- The life expectancy gap between both men and women living in deprived & wealthy areas of the city widened this year.
- Levels of engagement with community development work continues to exceed expectations and performed well above target.
- There continues to be a steady rise in the number of people accessing Bristol's leisure centres and swimming pools.

Proposal

5. Neighbourhoods Scrutiny Commission is asked to note the contents of the summary report.

Other Options Considered

6. *n/a*

Risk Assessment

7. *n/a*

Public Sector Equality Duties

- 8a) Before making a decision, section 149 Equality Act 2010 requires that each decision-maker considers the need to promote equality for persons with the following “protected characteristics”: age, disability, gender reassignment, pregnancy and maternity, race, religion or belief, sex, sexual orientation. Each decision-maker must, therefore, have due regard to the need to:
- i) Eliminate discrimination, harassment, victimisation and any other conduct prohibited under the Equality Act 2010.
 - ii) Advance equality of opportunity between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to --
 - remove or minimise disadvantage suffered by persons who share a relevant protected characteristic;
 - take steps to meet the needs of persons who share a relevant protected characteristic that are different from the needs of people who do not share it (in relation to disabled people, this includes, in particular, steps to take account of disabled persons' disabilities);
 - encourage persons who share a protected characteristic to participate in public life or in any other activity in which participation by such persons is disproportionately low.
 - iii) Foster good relations between persons who share a relevant protected characteristic and those who do not share it. This involves having due regard, in particular, to the need to –
 - tackle prejudice; and
 - promote understanding.

Legal and Resource Implications

Legal

n/a

Financial

(a) Revenue

n/a

(b) Capital

n/a

Land

n/a

Personnel

n/a

Appendices:

None

LOCAL GOVERNMENT (ACCESS TO INFORMATION) ACT 1985

Background Papers:

none