

Current site management - staffing

			priced at middle of pay scales				
Role	Grade	Full-time equivalent	basic yr £	basic + on-costs yr £	basic + on-cost yr fte £	cost for 18-months	
Grounds staff	BG 7	0.5	21,322.00	27,600.24	13,800.12	20,700.18	existing bcc revenue budget
Ranger (Starting April 2021)	bg 9	0.5	26,511.00	34,612.32	17,306.16	25,959.24	existing bcc revenue budget
BCC officer (management)	bg 14	0.1	45,859.00	60,757.35	6,075.73	9,113.60	existing bcc revenue budget

Development phase

			priced at middle of pay scales				
Role	Grade	Full-time equivalent	basic yr £	basic + on-costs yr £	basic + on-cost yr fte £	cost for 18-months	
Project Manager	bg 12	1	37,890	49,988.63	49,988.63	74,982.94	Grant funded role
Project Administrator	bg 10	1	30,451.00	39,936.04	39,936.04	59,904.07	Grant funded role
Ranger	bg 9	1.5	26,511.00	34,612.32	51,918.49	77,877.73	Grant funded role
Ranger (pre-project role)	bg 9	0.5	26,511.00	34,612.32	17,306.16	25,959.24	existing bcc revenue budget
Grounds staff	BG 7	0.5	21,322.00	27,600.24	13,800.12	20,700.18	existing bcc revenue budget
BCC officer (management)	bg 14	0.1	45,859.00	60,757.35	6,075.73	9,113.60	existing bcc revenue budget

Implementation phase

			priced at middle of pay scales				
Role	Grade	Full-time equivalent	basic yr £	basic + on-costs yr £	basic + on-cost yr fte £	cost for 48-months	
Project Manager	bg 12	1	37,890.00	49,988.63	49,988.63	199,954.51	Grant funded role
Project Administrator	bg 10	1	30,451.00	39,936.04	39,936.04	159,744.18	Grant funded role
Ranger	bg 9	1.5	26,511.00	34,612.32	51,918.49	207,673.95	Grant funded role
Ranger (pre-project role)	bg 9	0.5	26,511.00	34,612.32	17,306.16	69,224.65	existing bcc revenue budget
Grounds staff	BG 7	0.5	21,322.00	27,600.24	13,800.12	55,200.49	existing bcc revenue budget
BCC officer (management)	bg 14	0.1	45,859.00	60,757.35	6,075.73	24,302.94	existing bcc revenue budget

Post Implementation phase

			priced at middle of pay scales				
Role	Grade	Full-time equivalent	basic yr £	basic + on-costs yr £	basic + on-cost yr fte £	Cost over 48 months	
Ranger	bg 9	1.5	26,511.00	34,612.32	51,918.49	207,673.95	Dowry funded role
Grounds staff	BG 7	0.5	21,322.00	27,600.24	13,800.12	55,200.49	existing bcc revenue budget
Ranger (pre project role)	bg 9	0.5	26,511.00	34,612.32	17,306.16	69,224.65	existing bcc revenue budget
BCC officer (management)	bg 14	0.1	45,859.00	60,757.35	6,075.73	24,302.94	existing bcc revenue budget

