



OSMB City Leap Update

12 July 2021



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Agenda

1. What is City Leap?
2. Looking back
3. Current position
4. Looking ahead



1. What is City Leap?



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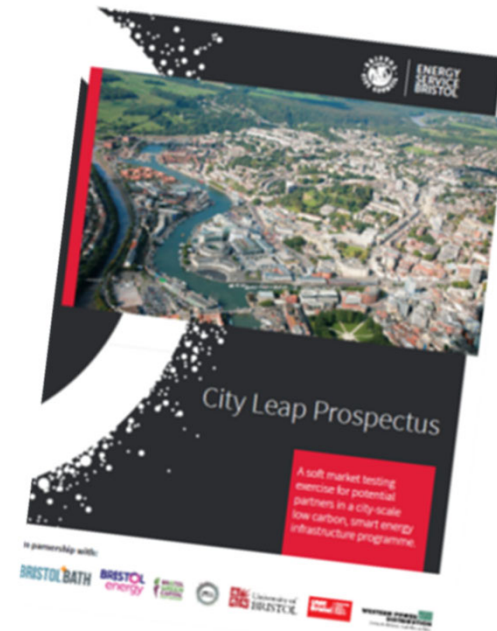
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The vision for City Leap

Taking advantage of the opportunity presented by the transition to a decentralised energy system to:

- Create an interconnected, low carbon, smart and resilient energy system that Bristol and its communities can be proud of.
- Take a significant step towards carbon neutrality by delivering at least £1bn of low carbon, smart energy infrastructure investment in Bristol.
- Leverage the council's leadership, energy expertise and the opportunities it can provide to build low carbon energy infrastructure assets on its estate to drive city-wide action.
- Working in partnership to maximise and share the social, environmental and economic benefits for Bristol that will arise from this opportunity.



The Council's value proposition

- its reputation as a leading energy city;
- Its award-winning Energy Service team;
- its heat network assets;
- the opportunities it can provide to City Leap to execute low carbon energy infrastructure projects on its estate and more broadly, including the council's heat network;
- its trusted brand and convening influence in Bristol and beyond; and
- its wide range of communications channels.

What is the Council procuring?

- The Council is letting a 20-year concession to a City Leap Strategic Partner to deliver and fund low carbon energy projects across the council's estate.
- Following Contract Award, the Council will have a pre-procured partner to deliver and fund low carbon energy efficiency projects on the council's estate, including its social housing.
- City Leap will work with Services across the Council, facilitated by a new City Leap Client Function team within the Council, to develop low carbon energy project proposals for projects on the Council's estate.
- These projects will need to meet a number of criteria set by the Council before they can proceed.

Services in scope





2. How it all began



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EOIs received

180

Website Hits

4,465

Downloads

2,627

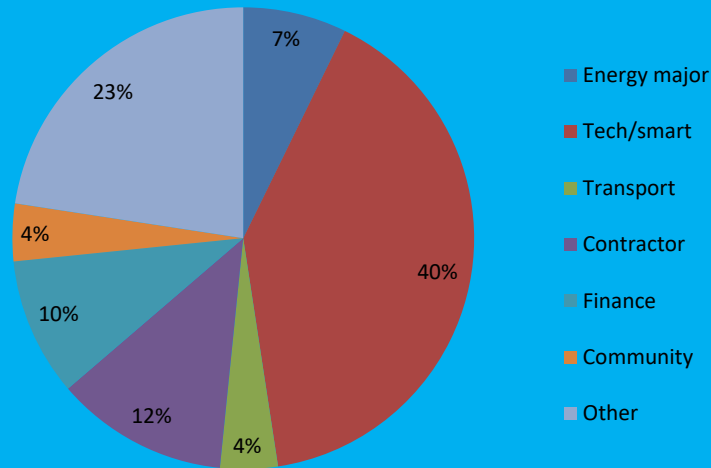
Media Coverage

42

Events

10

Organisation Type



Top media Tweet earned 5,157 impressions

There are just a few days left to express an interest in our City Leap initiative - partnership and investment opportunities to build a carbon neutral #Bristol | energyservicebristol.co.uk/prospectus pic.twitter.com/UwxxTkbPKW



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[View Tweet activity](#)

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3. Current position

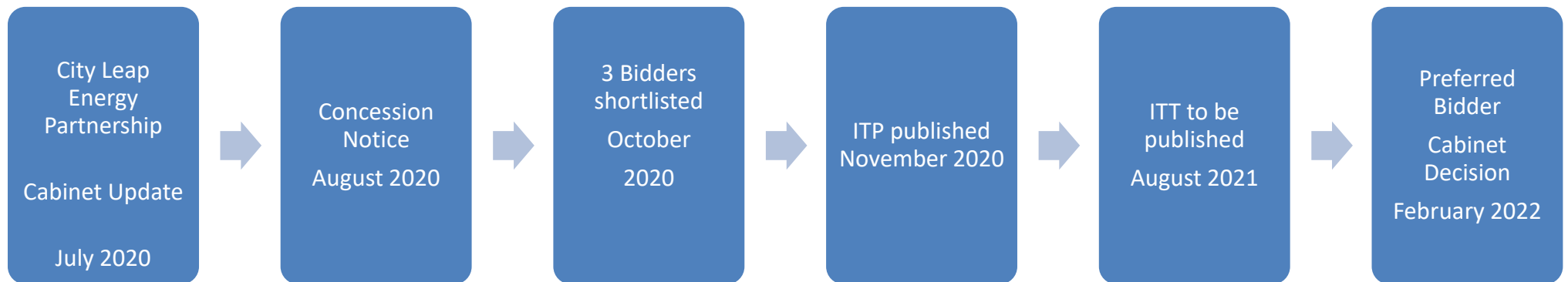


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Current Timeline



Shortlisted Bidders

A

AMERESCO 

VATTENFALL 

(Essential Sub-contractor)

B



+

 *Sumitomo Corporation*

(Consortium)

abundance.

(Essential Sub-contractor)

C



+

Marubeni

(Consortium)



4. Looking ahead



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Next steps

- Mid August 2021: Publish ITT
- Sept/Oct 2021 (TBC): Update to Cabinet
- Mid November 2021: Bids received
- 15 Feb 2022: Cabinet approval of Preferred Bidder
- End Q2 2022: City Leap goes live