

Appendix A1: Contract List

Provider	Service	Annual amount	6 month Extension amount
Next Link	IDVA to BAME women and girls	36,000	18,000
Next Link	BAME female survivors through the criminal justice system	10,700	5,350
Next Link	Embedded within the Families in Focus locality teams - aligned to the think family /early help services	49,950	24,975
Next Link	IRIS – training and coordination of GP practices	39,000	19,500
Next Link	Therapeutic interventions to survivors and families to ensure recovery from domestic related trauma	50,000	25,000
Next Link	Complex Need accommodation	134,000	67,000
Next Link	Universal Service	777,494	388,747
Next Link	IDVAS service in University Hospitals Bristol (BRI)	68,727	34,363.50
Next Link	Early intervention domestic abuse crisis worker	75,000	37,500
One 25	Intensive support to street sex workers	38,200	19,100
Somerset and Avon Rape and Sexual Abuse Support (SARSAS)	Telephone line advice service to victims and survivors of historic and current sexual abuse and to provide onward pathways for clients in to appropriate community based therapeutic interventions	115,000	57,500
Victim Support	IDVA - within Lighthouse Safeguarding Unit	40,000	20,000
Victim Support	IDVAS for male survivors	41,649	20,824.50
		1,475,720.00	737,861

Appendix A2: Revised Project Timeline Domestic Abuse and Sexual Violence revised Project Timeline

Service start date: 1st October 2022

3 month service lead in time

Task Name	Duration	Start	Finish
Service Specification Further Development and Amendment		Underway	Mon 14/02/22
Market Engagement		Underway	Fri 24/12/22
Finalise Consultation Plan for	1 wk	Mon 11/10/21	Fri 15/10/21

commissioning and strategy			
Consultation Questions Development	3 wks	Fri 15/10/21	Thu 04/11/21
Upload Consultation Paperwork	1 day	Fri 05/11/21	Fri 05/11/21
Public Consultation	7 wks	Mon 08/11/21	Fri 24/12/21
Review findings from Consultation and revise documents	6 wks	Mon 03/01/22	Fri 11/02/22
Finalise Tender Paperwork	1 day	Wed 16/02/22	Wed 16/02/22
Tendering and Procurement	45 days	Mon 21/02/22	Fri 22/04/22
Evaluation of bids	4 wks	Mon 25/04/22	Fri 20/05/22
Notification of Decision	3 days	Tue 24/05/22	Thu 26/05/22
Alactel/Standstill	10 days	Fri 27/05/22	Fri 10/06/22
Finalise Contract paperwork	10 days	Mon 13/06/22	Fri 24/06/22
Exec Director Authorisation	1 day	Wed 15/06/22	Wed 15/06/22
Cabinet Member Review	1 day	Thu 16/06/22	Thu 16/06/22
Contract Award	1 day	Mon 27/06/22	Mon 27/06/22
Set up Period and Mobilisation	70 days	Mon 27/06/22	Mon 03/10/22
Service Start Date	1 day	Mon 03/10/22	Mon 03/10/22