

Budget Timetable (Taken from the Medium Term Financial Plan / Capital Strategy Cabinet Report)

MEETING	DATE	CONTENT / PURPOSE
Public Budget Consultation #1	20-Oct-21	Consultation: HRA 30 Year Business Plan
Bristol Schools Consultation	By 22-Oct-21	Consultation Opens - DSG 22/23 Budget
Cabinet Dispatch	25-Oct-21	MTFP & Capital Strategy
SR21 / Autumn Budget	27-Oct-21	Briefing Note & Refresh Assumptions
Cabinet	02-Nov-21	MTFP & Capital Strategy-Endorse for Council
Public Budget Consultation #2	02-Nov-21	Consultation: C/Tax, Precept & Saving Themes
Budget - Task and Finish Group #1	17-Nov-21	General Fund Outlook / Bridging the Gap
Bristol Schools Consultation	TBC 19-Nov-21	Consultation Closes- DSG 22/23 Budget
Schools Forum	30-Nov-21	1. Consultation Response 2. Council Recommendations 3. Forums Recommendation & formula for modelling / approval meeting in January
Budget - Task and Finish Group #2	01-Dec-21	HRA 30 Year Business Plan
Public Budget Consultation #1	03-Dec-21	Consultation Closes: HRA 30 Year Business Plan
Full Council	07-Dec-21	MTFP & Capital Strategy Approval
Budget - Task and Finish Group #3	08-Dec-21	DSG & Public Health Budget
Prov. Local Government Finance Settlement	TBC Mid Dec	Briefing Note & Refresh Assumptions
Budget - Task and Finish Group #4	15-Dec-21	Capital Programme & Treasury Management Strategy
Public Budget Consultation #2	15-Dec-21	Consultation Closes: C/Tax, Precept & Savings Themes
Cabinet dispatch	10-Jan-22	Budget (GF(incl.PH), DSG, HRA) & Capital Programme
Schools Forum	13-Jan-22	Approve Schools Budget & provide DSG Budget Response for Cabinet
Cabinet	18-Jan-22	Recommend Mayors Budget - Council
Final Local Government Finance Settlement	TBC Mid -Jan	Refresh Assumptions
Resources Scrutiny	TBC Jan 22	Budget Scrutiny - Cabinet / Executive
Council dispatch	04-Feb-22	Publish Full Council Budget Papers
Full Council	15-Feb-22	Budget Approval