



## Area Committee 1 Meeting 1st December 2021

**Report of:** Keith Houghton

**Title:** Community Resources Manager, Neighbourhoods & Communities

**Telephone Number:** 0117 922 2135/ 07585 909029

### **RECOMMENDATIONS.**

1. That the Committee elects a Chair for the meeting and the coming year 2022 (Item 2)
2. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 3)
3. Note the projects invited to submit Full Proposals and those Outline projects considered at Stage 1 and not invited to submit Full Proposals and the reasons why (Item 4)
4. Note the CIL and S106 monies available at 31<sup>st</sup> October 2021 and the option of pre-committing future CIL receipts to support the proposals in this paper (Item 5)
5. Note the updates on under-spends and undrawn-down CIL sums from earlier NP and AC decisions and consider the Recommendations for each set out at Item 5e.
6. To consider the approval of funding for the Proposals submitted for consideration, including any conditions which the committee may wish to attach and to consider allocation of any eligible S106

- monies to support relevant proposals in order to conserve CIL funds for future use (Item 6)
7. To note the proposal made by the Community Resources Manager on a wider strategic overview of tree planting in the city (Item 7)
  8. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 8)

## **1. Background:**

a. 6 Area Committees were approved at the Full Council meeting on 20<sup>th</sup> March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.

b. Area Committee 1 consists of the councillors representing the wards of Avonmouth & Lawrence Weston; Westbury-on-Trym & Henleaze; Stoke Bishop; Clifton Down; Clifton; Hotwells & Harbourside

c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.

d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

## **2. Terms of Reference and Election of Chairperson**

- a. The Area Committee Terms of Reference were approved at Full Council on 20<sup>th</sup> March 2018 and adopted at the 2018 Area Committee on 3rd October 2018.
- b. The Area Committee elected Councillor Donald Alexander as Chair of the 21<sup>st</sup> July Committee meeting. The Committee needs to elect a Chair for the year 2022.

**Recommendation: that the Committee elects a Chair for the 1<sup>st</sup> December meeting and the coming year**

### **3. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings**

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2021. The next will be published in February 2022. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/area-committee-progress-updates)

### **4. Allocation of CIL and Section 106 Funds**

- a. Developing Outline and Full Proposals for funding from CIL and S106 resources:
  - i. All ward councillors undertook community conversations within their wards across the period January 2021 – March 2021. From this process they chose a number of Stage 1 Outline Project Proposals to deliver priority pieces of work providing significant community benefit.
  - ii. The Area Committee then met informally in July 2021 to consider the funding available and select the projects they wanted to invite to submit Stage 2 Full Proposals. Those proposals are set out in this report

for consideration and decision at this meeting

## b. Projects invited to submit Stage 2 Full Proposals

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/ offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
<b>Lawrence Weston Neighbourhood Plan CIL Fund Projects</b>										
1	Avon Youth Club Infrastructure	Avon Youth Club	Y	Y	N	£47,442	<b>£45,465</b>	£45,465		
2	Lawrence Weston Road Closure	BCC Transport	Y	Y	N	£7,500	<b>£15,000</b>	£15,000		
	<b>Sub -Total:</b>					£54,942	<b>£60,465</b>	£60,465		
<b>General CIL Fund Projects</b>										
3	Alma Road Amenity Land Improvements	BCC Parks	Y	Y	N	£15,275	<b>£15,000</b>	£15,000		
4	Blaise Nursery Therapeutic Glasshouse	BCC Parks	Y	Y	N	£10,000	<b>£17,754</b>	£17,754		
5	St Mary Magdalene Community Centre enhancement	St Mary Magdalene Parochial Church Council	Y	Y	N	£25,000	<b>£25,000</b>	£25,000		
6	Clifton Suspension Bridge Play Area	BCC Parks	Y	Y	N	£30,000	<b>£10,000</b>	£10,000		

No.	Project Name	Delivery Group	Eligible group?	Eligible for CIL?	Eligible for S106?	Outline £ requested/offered	Full Proposal £ requested	CIL requested	S106 requested	S106 reference
	Improvements									
	<b>Sub-Total:</b>					£80,275	<b>£67,754</b>	£67,754		
	Totals					<b>£135,217</b>	<b>£128,219</b>	<b>£128,219</b>		

c. Projects considered at Stage 1 informal meeting and not invited to submit Stage 2 proposal:

At its informal meeting on 21st July the AC was working to a projection of its likely CIL fund as £68,636.58. The projects invited to submit Full Proposals were chosen as likely to fit within the CIL estimated as likely to be available at the November AC meeting. Therefore the following lower priority or high-cost proposals were not progressed to Stage 2 for this year:

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
1	Improved signage and road markings at Elgin Park / Lower Redland Road junction	BCC Transport	£8,000	Insufficient projected funds
2	Improved or New drop kerbs at Sea Mills Station	BCC Transport	Up to £60,000	Insufficient projected funds
3	new Street Tree planting in Canford Lane,	Tree Bristol	£3,821.99	Insufficient projected funds
4	Replace Dog	BCC Parks	No pricing	Not supported, as this is a maintenance issue and really should be raised through the public

No.	Project Name	Delivery Group	Outline £ request	Reason for not inviting to Stage 2
	Poo Bin on Grove Road adjacent Bowdens Fields Entrance.		proposed	enquiry system (BCC website). It was noted that Parks potentially have a bin in stock, so no need for CIL to pay for this
5	To improve the triangle of rough ground almost opposite Queens Avenue	BCC Parks	No pricing proposed	Insufficient projected funds
6	Create a safe crossing point on Stoke Road near the Downs Cafe	BCC Transport	£50,000 - £60,00	Insufficient projected funds: Traffic Signals could be possible. This would need to be coordinated with other potential schemes on the main corridor. The cost of a crossing would be £75,000 although a commuted sum to cover 10 years of energy + refurbishment should also be provided = £75,000. Total = £150k
7	Double yellow lines outside the doctors on Riverleaze Sea Mills to stop pavement parking and car speed reduction	BCC Transport	£7,500-£10,000	Insufficient projected funds
8	To enhance the path along the green on Lower Clifton Hill	BCC Parks	No pricing proposed	Insufficient projected funds: Central councillors have discussed with Clifton Down councillors – needs more development and costing

## **5. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 1 at 31st October 2021**

### **a. CIL available:**

At the end of October 2021 there was a total of **£253,961.24** available to Area Committee 1 of uncommitted CIL.

- For General AC6 expenditure: **£115,598.65**
- For Lawrence Weston Neighbourhood Development Plan expenditure: **£138,362.59**

**See Appendix 1**

If the Committee approves all the requests for CIL funding at Item 6 the following totals of CIL will remain:

- For General AC6 expenditure: **£47,844.65**
- For Lawrence Weston Neighbourhood Development Plan expenditure: **£77,897.59**

### **b. Pre-commitment of future CIL receipts:**

i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was

accumulated in CIL receipts by the Planning Obligations Manager.

- ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which relies on CIL funding or receive any access to funding until the full CIL monies is accrued.
- iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.
- iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.
- v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

**c. Section 106 available:**

- i. At the end of October 2021 there was a total of **£44,683.90** uncommitted Section 106 agreement monies available for AC1.

**See Appendix 2**

- ii. Of this sum £4,111,47 is for Parks and Green Spaces work; £40,572.43 is for Tree Planting.
- iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iii. All of the available S106 have a 'No Limit' time limit applied to them.



**d. Previously allocated unspent and undrawn-down S106 and CIL**

The Committee is asked to note that a number of CIL and S106 sums that were awarded by Neighbourhood Partnerships prior to 2018 or by the Area Committee have not be drawn down and some could potentially be 'un-allocated'; These funds have been investigated further and the table below sets these out, with updates from BCC officers about action being taken. See Recommendations at 5e. below

Ward/NP/AC	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
NP: Mar 2016	Clifton Down Road and Bridge Valley Road Junction Improvements	NP to agree £15,000.00 from CIL to fund a detailed design study	£15,000		£15,000			£15,000		Ineligible use of CIL – recommend it should be unallocated
NP: Jan 2017	Parkworks	General works	£10,000		£10,000			£10,000		Unallocated in July 2021 – <b>Add to October 2021 CIL available</b>
AC Oct 2018	Parkworks	General works	£12,000	£1,850	£1,850			£1,850		unallocate
NP: June 2017	Brunel Lock Swing Bridge		£25,000		£25,000			£25,000		Historic England have agreed in principle to match fund £25,000 CIL money so

Ward/NP/AC	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
										recommend that money is drawn down when this is secured. Waiting for confirmation in writing from Historic England
NP: June 2017	Clifton Lido Cycle Facilities		£6,000		£6,000			£6,000		This project is going ahead, with a slight change of use agreed by the councillors  Transport ref for project is: RS21002"
NP: June 2017	Anchor Road Landscaping		£500		£500			£500		NP minutes do not outline delivery org. Both Parks and Trees are unaware of this. Recommend un-allocating

Ward/NP/AC	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
NP: June 2017	Kingweston Lane Pedestrian Crossing		£30,000		£8,713,47	£21,286.53	£21,286.53	£8,713,47	1/05157 / Rockingham Park, Smoke Lane, Avonmouth	<p>On hold pending ongoing development in the area that will impact delivery of scheme.</p> <p>Transport: Nothing further has progressed as there is still a lot of changes happening in the area due to a number of developments. Until these are completed we do not know what may be needed here. I would suggest this could still be a few years away but the scope of the scheme would likely be different if the</p>

Ward/NP/AC	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
										junction is signalised
	Tree Planting		£15,055		£15,055			£15,055		Tree Bristol: John Atkinson: If this money was not drawn down then no trees were planted. Recommend to unallocate
	Sea Mills Recreation Ground	Replace dog poo bin	£2,420		£2,420			£2,420		Parks: 27.10.21 We should have these items in stock, so we can arrange via 'the GM North Team to install with Fix-it Team. <b>Retain Allocation</b>
	Stoke Lodge Dog Bin		£3,700		£3,700			£3,700		Recommend that money is not reallocated as Parks will request money

Ward/NP/AC	Name of project	Description	Total Budget	CIL Underspend	CIL amount not drawn down	S106 underspend	S106 not drawn down	Total amount of CIL remaining for reallocation	S106 code remaining	Updates
										to be drawn down and will deliver
	Avon Crescent Rerouting		£50,000		£50,000			£50,000		The scheme has to go back to Planning Committee which it is hoped will be later this year, after which point we will be able to provide further information on a way forward, whether we can meet the conditions attached to the CIL funding when the Area Committee allocated it, and when a scheme for Avon Crescent could be delivered.

**e. Recommendations to unallocated unspent and un-drawn-down S106 and CIL:**

- |                           |         |
|---------------------------|---------|
| • Clifton Down Road       | £15,000 |
| • Parks                   | £1,850  |
| • Anchor Road landscaping | £500    |
| • Tree planting           | £15,055 |

**Total CIL:** £42,555

**Recommendation:**

**To consider whether to unallocated the £8,713,47 CIL and £21,286.53 Rockingham Park S106 allocated to Kingsweston Lane pedestrian crossings or to leave as allocated to support future Highways improvements at this location**

**6. 2021 Stage 2 Full Project Proposals: for decision**

Proposal 1: AC1P02: AYC Infrastructure and Maintenance Project

Section 2a. Name of your group or organisation:

Avon Youth Club

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities

(less than 100 words)

We offer a safe and friendly environment for 8 to 18 year olds and open Monday to Thursday from 6-9pm.

Through a structured programme of activities, young people can broaden their horizons and undertake new experiences to increase confidence, build social awareness, and play a positive role within their community.

Our building and grounds include a gym, sports hall, kitchen, astroturf court, garden and media room, through which we deliver a range of fitness, sports, games and cooking activities as well as a digital pilot programme.

During school holidays we open 10am-3pm every day and host activity days and trips.

Section 2c. Your Project:

**i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):**

Our project will improve the structure, carry out maintenance and replace existing key components of Avon Youth Club, based in Lawrence Weston. This will ensure the building is safe, structurally sound, maintained to a high standard and offers a positive environment for the provision of quality youth work in one of Bristol's most disadvantaged areas.

**ii. where will it be delivered?**

Lawrence Weston

### **2d(i): CIL-funded projects**

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**



i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The project will focus on improvements and maintenance of Avon Youth Club in Lawrence Weston.

There are two phases to our project.

The first phase is core external work, which will re-render walls of our gym that are in urgent need of repair. This will protect the building and ensure that no deeper structural issues develop including damp. The timelines of the CIL funding programme and the coming autumn and winter months mean that the Club is proceeding with this phase of the project imminently. We are covering the costs of £14,703 for this aspect of work from a delegated building fund of £15,000 in our reserves.

The second phase of the project forms the basis of this application and will total £45,465. This will undertake three key aspects of work to ensure the long-term upkeep of the building and ensure it is fit for purpose:

- 1) Structural insulation: We will insulate the ceiling and the external walls of our gym. This will provide much needed improvements to the building which can be a cold and unwelcoming environment during the autumn and winter months. It will enable more efficient heating throughout the space and improved heat retention. It will also offer an environmentally sound solution which will decrease our utilities costs in the long term.
- 2) Maintenance: The appearance of the gym is worn and in need of maintenance. The existing lighting is faulty. We will redecorate the internal area of the gym, plastering and painting walls and ceilings and replace and refurbish lighting.
- 3) Flooring: We will fit new flooring throughout the youth club. The current flooring is worn, tired and in need of replacement. It is not in-keeping with modern standards or made from a hard-wearing material which supports the practical realities of running a youth club. We will replace this with a modern alternative which is fit for purpose.

Phase 1 will take place during October/November 2021 and Phase 2 will take place from February to April 2022.

Both phases will support the on-going maintenance of the building of our youth club so that we have a positive environment to provide high quality youth work. It will support the youth club in three significant ways.

Firstly, the building needs to be structurally secure, so that is operationally sound and safe space for the children and young people who attend. Secondly, it will support the correct practical environment to facilitate youth work with children and young people including a range of activities in appropriate spaces. It is these activities that support the children and young people to face the disadvantages they experience (as recorded in local neighbourhood plans and statistical ward analysis for Lawrence Weston) and achieve positive outcomes. Thirdly, it is our firm belief that a positive environment also supports our outcomes, such as increased confidence, by showing local children and young people that they are valued members of the community

through giving them access to a quality space they can call their own.

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Avon Youth Club works with local children from north Bristol living in the communities of Lawrence Weston, where the club is based and the majority of our members are from, as well as Seamills, Shirehampton and Avonmouth.

The Lawrence Weston Neighbourhood Development Plan and the Bristol City Council Statistical Ward Profile 2021 evidence a range of statistics that demonstrate a high level of development and support needs for children and young people living in the neighbourhood. The area is a post war housing estate where 51% of houses are owned by Bristol City Council or other social landlords, and features three LSOAs in the top ten most deprived in the country.

The area faces a host of challenges and the young people that live their experience many disadvantages. There is a lack of local services for young people in the community with only 18% of residents satisfied with the facilities available for children compared to a City wide average of 35%. The areas is also isolated from other communities, being cut off by open space and busy main roads, and is served by a transport system that is seen as expensive by residents, creating a lack of access to provision in other parts of the City.

The level of inequality is marked, with 29.1% of local children living in poverty and 7% of families regularly using a foodbank, compared to a City average of 2%. The level of educational attainment is an issue with 35% of Lawrence Weston's residents aged 16+ having no qualifications.

Obesity is also a problem with 38% of Year 6 aged children having excess weight.

There are also local concerns around the area having a poorly perceived image and reputation, which creates a stigma for young people growing up in the area, and significant concerns locally around anti-social behaviour.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

The issues described above have the combined effect of impacting the health, self-belief and expectations of local children and young people.

The lack of services in the area means that without an avenue to express themselves positively, they are at risk of becoming further marginalised in society.

Our Youth Club is situated at the heart of the neighbourhood and provides many opportunities, which would not otherwise be available to the young people locally and helps improve their physical and mental wellbeing, confidence and future aspirations, which we will evaluate through our monitoring and evaluation plans.

In order to deliver the opportunities we provide we require our building to be fit for purpose: a building that is safe and structurally sound, offers a welcoming space, and provides a positive environment that gives them access to high-quality facilities in their community. This capital project will support the club to create that environment and ensure that positive outcomes for local children and young people are achieved.

## **2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

n/a

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
n/a			
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			
n/a			

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome.  
Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increased Confidence	Level of confidence	Surveys undertaken by youth team with young people
			Summaries from feedback/focus groups
			Staff observation records
<b>Outcome 2</b>	Improved wellbeing	Level of wellbeing	Surveys undertaken by youth team with young people
			Summaries from feedback/focus groups
			Staff observation records
<b>Outcome 3</b>	Increased aspirations	Level of aspirations	Surveys undertaken by youth team with young people
			Summaries from feedback/focus groups
			Staff observation records

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>) .

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	Tick to confirm
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completed and attached	X
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**Section 3b. Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N
LGBT people	N
Disabled people	N

**Section 3c. Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The club is fully accessible to all disabled children and young people. We have ramp access and widened entrances to the building for those using wheelchairs. We have a disabled toilet and widened access points throughout the club so all rooms, facilities and equipment are accessible. All the rooms within the building are also on one level. The kitchen is also accessible for wheelchair users.

The gym is fully accessible and has ramp access from outside, so children can also access the garden and outdoor sports area easily.

We use images as well as words on all of our signage, we also have adequate quiet space (such as an art room and media room) for our young people with autism and learning difficulties who prefer to socialise in smaller, less open spaces.

All staff have had disability awareness training and design a range of weekly activities that are inclusive to all regardless of their disability. There is always more than one activity taking place at any one time so young people can choose which they would like to participate in. We make sure there are active and non-active activities taking place concurrently.

### Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We regularly use social media to promote the club and we work with local schools in the area so all children and their families are aware of the club and our opening times. We have links with other local voluntary organisations to advertise the club and to make sure the families and young people that need our club the most are aware we are there and know how to access our sessions. Pre Covid we regularly organised events at the club for the wider community such as sports days and summer fetes to promote community cohesion in the area.

## Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

<b>Land/Resource ownership</b>				
Who owns the land or resources your project will impact on?	Bristol City Council			
Have you got their permission to deliver this project?	Yes	X	No	

If “yes” please provide contact details	Name: John Bos, Community Buildings Officer Tel: 0117 903 6440 Email: john.bos@bristol.gov.uk
If “no” please state when you will know .	We are currently in the process of seeking permission and will confirm by the end of October 2021.
	<b>Written confirmation of permission – please attach</b>

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Club has existed since 1963, during which time we have undertaken a number of successful infrastructure and maintenance projects, which provides a strong track record of developing, fundraising and implementing capital projects:

- 1978: Club house extended and sports hall constructed
- 1995: Outdoor sports court constructed
- 2003: Refurbishment of club complete with £50K of Neighbourhood Regeneration Funding
- 2009: Club house developed to include kitchen, art room and dance and fitness centre
- 2020: Construction of media room

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This has given the trustee board the relevant experience to manage and oversee a project of the type we are applying for and we have a finance and procurement policy to ensure effective and efficient implementation of capital projects.

Our trustee board includes individuals with relevant experience in the construction industry. They will agree key milestones with contractors and lead on reviewing progress of delivery. The trustee board meets on a regular basis (every 6-8 weeks) and updates will be provided for full board overview and management of the project. We keep in regular contact via phone/email in-between meetings to discuss matters arising within the club and make decisions remotely, which will form part of the management of this project.

**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.



<b>Month/Period/ Year:</b>	<b>February 2022</b>	<b>February 2022</b>	<b>February 2022</b>	<b>February 2022</b>	<b>March 2022</b>	<b>April 2022</b>			
<b>Key Milestones:</b>	Supply and insulate walls of gym	Supply and fit protected gym light covers	Re-decorate ceiling, skim wall panels	Insulate ceiling of gym	Secure existing floor in the main club and supply and fit SISU-LVT flooring or similar throughout the club room	Electrical services. Supply and fit 25 No. 5' LED double batons in the gym and club area NB: Gym area to have protected covers			



## Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
	£59,538	£45,465	-	£14,073	AYC reserves	-	-	-	£59,538
<b>A. Total Project Capital Totals</b>	£59,538	£45,465	-	£14,073	AYC reserves	-	-	-	£59,538
B. Revenue Costs		Funding Sources							
-	-	-	-	-	-	-	-	-	-
<b>Project Revenue Totals</b>	-	-	-	-	-	-	-	-	-
<b>combined Capital &amp; Revenue Totals (A + B)</b>	£59,538	£45,465	-	£14,073	AYC reserves	-	-	-	£59,538

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

% reduction	Management of project
10%	We would explore local funding options, including corporate funding and funds from high net worth individuals to make up the £4,500 shortfall a 10% reduction would create. Depending

	on the success of our overall funding strategy throughout the following six months, including fundraising for unrestricted funds, we would also explore the possibility of whether AYC could directly cover the shortfall from our unrestricted balance. However, we would at present be reluctant to do this having committed funds for important external works and are mindful of the need to maintain reserves for revenue costs in what is likely to be a challenging environment for fundraising throughout the next 12-18 months.
30%	There are would be two options. The first would be to scale back the works. The flooring and electrical works would be undertaken as described above, but the gym building work would be altered to focus on redecoration and would not include insulation. This would allow us to deliver the project within the £30,000 limit that a 30% reduction would create, however, although this would support key maintenance and improvements of the gym, that would facilitate the running of the club, it would not fully realise the work that is needed. It would also not support a more environmentally sound solution, which would potentially save the club funds in heating costs in the long run. The second option would be to fundraise the £15,000 shortfall from trusts and foundations, which we are aware would be an extremely competitive process and include application timelines that would delay the project significantly, and the key structural improvements the club needs.
50%	A 50% reduction would potentially make the project undeliverable. We would have two options. Scale back the project as above, totalling £30,000, and seek capital funding from trusts and foundations to cover the £7,500 shortfall. Alternatively look to fundraise £22,500 through capital bids to deliver the full project. This would create the same challenges as noted above.

#### Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	We have obtained two quotes from two reputable building firms with a strong track record of undertaking similar work, including structural improvements and maintenance of youth club settings.

<p><b>How did you choose your final quote?</b></p>	<p>Admiral Property Services have undertaken building work across a number of youth settings across Bristol with excellent results. Their quote offers the same value for money as that from Bristol Business Interiors in regard to the flooring, electrical works and redecoration of the gym, but their services also include the expertise to provide external insulation, which will provide an additional level of long term maintenance. The quote also offers a strong level of detail in regard to work that will be undertaken and includes full breakdowns and indicative timelines for each element. This provides a good level of reassurance that the estimates will relate to the realised costs and will enable us to create clear contingency plans for club sessions whilst the work is being undertaken.</p>
<p><b>How have you calculated your revenue/maintenance costings?</b></p>	<p>There will be no revenue or maintenance costs in the short to medium term for the work proposed. The club has a good track record of raising funds for on-going maintenance work from trusts and foundations, individual donors, as well as financial contributions and volunteer services from local businesses through CSR schemes. We would include key maintenance costs to cover the long-term upkeep of the flooring, lights and decoration of the gym in our overall fundraising strategy. Our funding applications will be submitted on a full cost recovery basis to include the running and upkeep of the building as part of our overall delivery costs and we will apply for unrestricted funds to cover these costs too.</p>
<p><b>Please provide evidence of the quotes you've obtained</b></p>	<p>Please find two quotes attached from Admiral Property Services and Bristol Business Interiors in support of our application.</p>

**4e. Public Sector Equality Duty**

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex  Women & girls	The gym space is used by all that attend the club, we arrange activities and programmes that challenge gender stereotypes and promote equal participation.	Through our youth club sessions we bring people from different backgrounds and groups together, We promote equal participation and activities which challenge gender norms and stereotypes and encourage positive attitudes towards race/ethnicity, gender, disability, sexual orientation, gender reassignment, age and religion and belief.	We actively encourage equality of opportunity at Avon Youth Club. Young people of all races/ethnicities, gender, disabilities, sexual orientations, gender identities, socio-economic backgrounds, religions and beliefs are equally welcomed and supported at the club and equally encouraged to participate in activities.	By bringing together young people from all backgrounds at Avon Youth, we allow them to share their experiences and skills, learn from each other, remove any barriers, reduce stereotypes, encourage empathy and understanding between different groups and encourage community cohesion in the area.	No	N/A
Age  Older and young people	Yes Avon Youth is open for children and young people during weeknights (Monday to Thursday) for youth club sessions and also runs 10am -3pm during school holidays.	As above	As above		No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Disability</b>  Disabled people	Yes Disabled young people are welcomed and supported at our club, as outlined in section 3 of the full proposal we have ramp access and widened doorways for young people using wheelchairs. We have a disabled toilet and activities are designed to be fully inclusive of all disabilities.	As above	As above		No	N/A
<b>Race</b>  Black & Minority Ethnic people	Yes Over 87% of Laurence Weston is White British which is 10% higher than the Bristol average. We make sure that young people from all ethnic minority groups are encouraged to attend the club.	As above	As above		No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Sexual Orientation</b>  Lesbian, Gay, Bisexual people	We respect young people's confidentiality and privacy and do not collect information on this. however, staff are trained/available to support on this.	As above	As above		No	N/A
<b>Gender identity/ reassignment</b>	As above	As above	As above			
<b>Pregnancy and maternity</b>	N/A – we do not record information on this				No	N/A
<b>Religion or belief</b>	Yes The club is open to all regardless of religion or beliefs. We understand certain activities are off limits due to religious or cultural beliefs and we are mindful of this and always make sure more than one activity is on offer at any time.	As above	As above		No	N/A



Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>marriage and civil partnership</b>	Yes N/A – we do not record information on this				No	N/A
<b>Other relevant communities of interest</b> Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	Our club is based in Lawrence Weston, a post war housing estate and one of the top ten most deprived LSOAs in the country. The area has a child poverty rate of 29.1% and faces a host of challenges. The level of inequality is marked, with poor housing, educational attainment, crime and obesity all being issues experienced by the young people we support.  Several of the young people who attend the club are carers for their parents and/ or siblings due to family circumstances.	As above	As above		No	N/A

## 5. Summary:

n.	Summarise below how much you are requesting				<b>£45,465</b>
	CIL				£45,465
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

## Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.**

### Proposal 2: AC5P05: Lawrence Weston road closure

Section 2a. Name of your group or organisation: Bristol City Council – City Transport / Road Safety and Local Engineering
Section 2b. Your Organisation: Briefly describe your organisation’s core purpose and activities (less than 100 words)  Local Highway Authority
Section 2c. Your Project:  <b>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</b> Concerns have been raised regarding the amount of fly tipping that occurs at the end of Lawrence Weston Road in vicinity of the subway under the motorway (M49). Vehicles have been driven down here and set on fire, causing significant safety concerns relating to motorway traffic travelling above.  The Lawrence Weston Road Rhines is a Site of Nature Conservation Interest as it is home to one of the south-west’s most

important water vole populations. The area has the best water vole habitat in Bristol but continual fly tipping and anti-social behaviour is damaging this.

Closure of Lawrence Weston Road by the junction with Merebank Road via a TRO to prohibit motor vehicles would enable physical measures to be installed to restrict this activity. This will still allow pedestrians and cyclists to use the lane as well as local landowners with legitimate access needs. It should reduce cases of fly tipping and anti-social behaviour reduce the negative impact that this has on the local environment and make the route a safer and more pleasant link to Lawrence Weston.

**ii. where will it be delivered?**

Lawrence Weston

**2d(i): CIL-funded projects**

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

This will provide measures to improve fly tipping and anti-social behaviour in the area, reducing the regular damage that occurs on the route, making the pedestrian and cycle link between the residential area of Lawrence Weston and the new businesses and employment opportunities in Avonmouth more attractive to use.

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Although being a Site of Nature Conservation Interest has provided some level of protection, these rhines have suffered from loss of, or damage to, sections as a result of development.

Increased development can also result in increased traffic volumes and demand for parking which can cause problems with regard to safety and access.

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

This proposal will provide measures that will help to protect the rhines from fly tipping and pollution and maintain the quality of the habitat for the voles. It will also help to maintain a traffic free pedestrian and cycle link to a higher standard. and reduce the amount of anti-social behaviour, so that pedestrians and cyclists are encouraged to use this link rather than driving or taking the busier roads taking this increased traffic.

## 2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

## Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Reduced cases of ASB/fly tipping	Reduced complaints	Councillor Feedback
		Reduced cases of fly-tipping	Reports from Bristol Waste

## Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	Tick to confirm
completed and attached	✓

### Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N/A
LGBT people	N/A
Disabled people	N/A

### Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The details of the scheme have not yet been determined however all traffic schemes are subject to a thorough design process that considers the needs for all, with continual review of an Equalities Impact Assessment as the scheme design develops.

### Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The scheme will be subjected to local consultation on both the overall design and the specific details of any traffic orders required.

## Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

<b>Land/Resource ownership</b>			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If "yes" please provide contact details	Name: Mark Sperduty Tel: 0117 9036448 Email: mark.sperduty@bristol.gov.uk		
If "no" please state when you will know .			
<b>Written confirmation of permission – please attach</b>			

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

BCC are the local highway authority with the appropriate legal powers to undertake this work as well as the appropriate skills, knowledge and processes to deliver the scheme.

<b>Section 4c. Delivery timetable and key events/activities:</b>									
Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.									
<b>Month/Period/Year:</b>	2021/22	2022/23	2023/24						
<b>Key Milestones:</b>	Receive funding Q3	Design and Consultation	Construction & build						





<b>Project Revenue Totals</b>	-	-	-	-	-	-	-	-	-
<b>combined Capital &amp; Revenue Totals (A + B)</b>	£15,000	£15,000	-	-	-	-	-	-	£15,000

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	The project would not be deliverable and would not proceed
30%	The project would not be deliverable and would not proceed
50%	The project would not be deliverable and would not proceed

**Section 4f. How have you arrived at your project costs?**

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	No – this is an estimate based on previous scheme delivery costs
<b>How did you choose your final quote?</b>	
<b>How have you calculated your revenue/maintenance costings?</b>	
<b>Please provide evidence of the quotes you've obtained</b>	

#### 4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex  Women & girls	No	No	No	No	No	N/A
Age	No	No	No		No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Older and young people						
<b>Disability</b>  Disabled people	No	No	No		No	N/A
<b>Race</b>  Black & Minority Ethnic people	No	No	No		No	N/A
<b>Sexual Orientation</b>  Lesbian, Gay, Bisexual people	No	No	No		No	N/A
<b>Gender identity/ reassignment</b>	No	No	No		No	N/A
<b>Pregnancy and</b>	No	No	No		No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
maternity						
Religion or belief	No	No	No		No	N/A
marriage and civil partnership	No	No	No		No	N/A
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	No	No	No		No	N/A

## 5. Summary:

n.	Summarise below how much you are requesting				<b>£15,000</b>
	CIL				£15,000
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

## Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.**

### Proposal 2: AC5P01: Alma Road Amenity Land Improvements

<p>Section 2a. Name of your group or organisation:          Bristol City Council – Parks and Green Spaces, on behalf of Clifton Down Community Association, supported by Cllr Tom Hathway and Cllr Carla Denyer</p>
<p>Section 2b. Your Organisation:          Briefly describe your organisation's core purpose and activities (less than 100 words)</p> <p><b>Bristol City Council</b> is the local authority of Bristol, England. The Council is a Unitary Authority, and is unusual in the United Kingdom in that its executive function is controlled by a directly elected mayor of Bristol. Bristol has 35 wards, electing a total of 70 Councillors.</p> <p>The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces</p>
<p>Section 2c. Your Project:</p> <p><b>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</b></p>

The Parks and Green Space Service supports this bid and have agreed with Cllrs that the two bids AC1P01 and AC1P13 Bids are for the same project and therefore need to be combined into one proposal.

Parks supports renovation of street furniture rather than replace, i.e. bench slats replaced & re-painting of bollards & lamp posts. New bird & bat boxes, re-planting existing planter and 2 new replacement bins.

We have provided costed estimate of £15,275 for the above, to Cllr Hathway, who has consulted with the community.

Parks also recommend mature Lime to be crown lifted that is leaning over roadside, which Cllr Hathway has confirmed with local tree officer.

**ii. where will it be delivered?**

Alma Road, Clifton

**2d(i): CIL-funded projects**

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

**i. the provision, improvement, replacement, operation or maintenance of infrastructure:**

ARAL is an increasingly busy location but in a very poor state of repair with broken seating and low-quality planting. It should attract greater usage by the community by enhancing the local shopping experience and improving the local image. Public space to meet is limited in the ward.

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

- To increase the usability of ARAL for the community
- To support the area's wellbeing plans

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increase green space user numbers, including active use of new facility	Numbers of people using ARAL	Survey and social media positive feedback and reduced number of complaints
<b>Outcome 2</b>	ARAL users happy with service provision	Numbers of people visiting ARAL.	Survey positive feedback from social media and reduced number of complaints

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities</b>	Tick to confirm
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<b>Impact Assessment</b>	
completed and attached	X

**Section 3b. Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

	<b>Y/N</b>
BME people	N/A
LGBT people	N/A
Disabled people	N/A

**Section 3c. Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

Repairs to the site will provide a rest point for elderly and infirm walkers. Improving the site will help facilitate a sense of community and shared space for people to mix in. Members of local Residents Associations have previously voiced concerns about dilapidated state and occasional occurrence of anti-social behaviour.

**Section 3d. Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the local residents association and local Councillors.

## Section 4. Project Delivery Details

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council – Parks and Green Spaces		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No
If “yes” please provide contact details	Name: Susy Feltham Tel: Email: susy.feltham@bristol.gov.uk		
If “no” please state when you will know .			
	<b>Written confirmation of permission – please attach</b>		

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

The Parks and Green Spaces project delivery team have many years of experience of delivering park and green space projects, including renovation of existing park infrastructure

**Section 4c. Delivery timetable and key events/activities:**

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

<b>Month/Period/ Year:</b>	<b>22/23</b>	<b>23/24</b>	<b>24/25</b>						
<b>Key Milestones:</b>									
Project Work up	X								
Identify & secure additional funding	X								
Approvals 6 months	X								
Procurement	X								
Delivery		X							
Handover		X							

## Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
ARAL infrastructure improvements	£15,275	£15,000	-	-	-	£275	unidentified	2022	£15,275
<b>A. Total Project Capital Totals</b>	£15,275	£15,000	-	-	-	£275	unidentified	2022	£15,275
B. Revenue Costs		Funding Sources							
-	-	-	-	-	-	-	-	-	-
<b>Project Revenue Totals</b>	-	-	-	-	-	-	-	-	-
<b>combined Capital &amp; Revenue Totals (A + B)</b>	£15,275	£15,000	-	-	-	£275	unidentified	2022	£15,275

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	Minor reduction in infrastructure improvements

30%	Medium reduction in infrastructure improvements
50%	Major reduction in infrastructure improvements

**Section 4f. How have you arrived at your project costs?**

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	Based on costs from previous projects, the budget costing indicates that we can provide the streetscape improvements as outlined
<b>How did you choose your final quote?</b>	
<b>How have you calculated your revenue/maintenance costings?</b>	
<b>Please provide evidence of the quotes you've obtained</b>	

## 4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Sex</b>  Women & girls	Provides a more welcoming and less dark area on an evening, which contributes to people feeling safe when out at night. Monitor by speaking with residents and finding out their impression of the finished scheme.	Provides a more welcoming and less dark area on an evening, which contributes to people feeling safe when out at night	No	Provides better space for the community to gather and take pride in the area, fostering good relations in the community	No	N/A
<b>Age</b>  Older and young people	Provides better seating for elderly/infirm people that may need places to sit and rest whilst out. Monitor by speaking with residents and finding out their impression of the finished scheme	As above	Public realm enhancement to facilitate greater access to outdoor space for those that need to sit and rest more frequently		No	N/A
<b>Disability</b>  Disabled people	Provides better seating for people whose disability means they need places to sit and rest whilst out. Monitor by speaking with residents and finding out	As above	Public realm enhancement to facilitate greater access to outdoor space for those that need to sit and rest more		No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	their impression of the finished scheme		frequently			
<b>Race</b>  Black & Minority Ethnic people	These improvements will be designed to attract all potential users.	As above	No		No	N/A
<b>Sexual Orientation</b>  Lesbian, Gay, Bisexual people	These improvements will be designed to attract all potential users.	As above	No		No	N/A
<b>Gender identity/ reassignment</b>	These improvements will be designed to attract all potential users.	As above	No		No	N/A
<b>Pregnancy and maternity</b>	Provides better space to sit and rest. Monitor by speaking with residents and finding out their impression of the finished scheme.	As above	No		No	N/A
<b>Religion or</b>	These improvements will be	As above	No		No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>belief</b>	designed to attract all potential users.					
<b>marriage and civil partnership</b>	These improvements will be designed to attract all potential users.	As above	No		No	N/A
<b>Other relevant communities of interest</b> Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	This public space is one of the few areas where people can meet friends outside in the ward and sit without having to pay. Monitor by speaking with residents and finding out their impression of the finished scheme.	As above	No		No	N/A



## 5. Summary:

n.	Summarise below how much you are requesting				<b>£15,000</b>
	CIL				£15,000
	S106 (complete table below)				
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	

## Recommendation:

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.**

### Proposal 4: AC1P03: Blaise Nursery Therapeutic Glasshouse

<p>Section 2a. Name of your group or organisation:  <b>Bristol City Council – Parks and Green Spaces</b></p>
<p>Section 2b. Your Organisation:          Briefly describe your organisation’s core purpose and activities          (less than 100 words)</p> <p>Local Authority Parks and Green Spaces Department.          Management and maintenance of Bristol’s Parks and Green Spaces and improving and enhancing the park environment and facilities.</p>
<p>Section 2c. Your Project:</p> <p><b>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</b>          The project will deliver a therapeutic glasshouse that will be used for workshops and talks and training in a range of horticultural areas. The groups that will access the workshops include, but is not limited to, residents with Special Educational Needs or Disabilities (SEND) children in care, long term unemployed, ex-offenders, parents / carers returning to work etc.</p>

The refurbishment of the glass house will involve laying a new area of tarmac, supply & fitting of Polycarbonate sheeting, installation of new benches and signage. Recent quotes for the work have been obtained. These quotes are much higher than the original quotes for the project which were pre-pandemic and pre-brexit so we have seen an increase in the cost of materials and labour.

The next stage of the project will be to work with the ESL team to prepare a pilot programme of workshops and classes and talks for different groups including those identified in the paragraph above. ESL will also investigate opportunities with organisations such as Community Learning, Avon Riding Centre, Lawrence Weston Community Farm, Be Empowered Farm Futures, Thrive and Parkwork.

**ii. where will it be delivered?**

Blaise Nursery, Lawrence Weston

**2d(i): CIL-funded projects**

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

i.the provision, improvement, replacement, operation or maintenance of infrastructure:

The project to refurbish and re-use the glasshouse at Blaise will bring a disused and unsightly structure back into use. The completed project will provide an additional facility to engage with a number of different groups and local residents and offer therapeutic and horticultural training and workshops.

An external consultant was commissioned to scope the commercial potential of the Blaise Nursery site in 2019 and a masterplan has been developed for the whole site that included extension of the existing polytunnels, a new retail space allowing for a greater range of goods to be accommodated, a café, extended parking area, and opportunities to further develop space for external concessions. The masterplan also included for the redevelopment of the glasshouse for therapeutic and well-being classes.

The glasshouse renovation will be accommodated within the current layout and infrastructure of the site. It is unlikely that all the proposals in the masterplan can be implemented at once and the large-scale redevelopment of the site would require planning permission which is yet to be applied for. However the redevelopment of the glasshouse can be delivered independently of the wholesale redevelopment of the site and is in essence a stand-alone project that does not require planning consent.

The glasshouse needs to be refurbished and the work to do this will include an area of new tarmac, installation of new benches, fitting of new polycarbonate sheeting and new signage.

The completion of this work will create the space needed to deliver the therapeutic workshops, training and well-being classes.

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

The chief benefit of the project will be as a space that can be used by a variety of groups for well-being and training purposes specifically in horticultural skills but with the emphasis on engaging with the most disadvantaged groups.

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:

N/A

## Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Development of an accredited Introduction to Horticulture course aimed at People with Learning Difficulties.	Classes and Workshops	Number of individuals attending and completing the classes and workshops.
<b>Outcome 2</b>	A project to support a small number of service users with special educational needs and disabilities to undertake experience of work activities at Blaise Nursery will lead to employment within the horticultural sector in Bristol.	Access to employment course	Number of individuals accessing employment in horticulture or going on to further training that will lead to employment.
<b>Outcome 3</b>	Refurbishment of a disused building as part of the redevelopment of the Blaise Nursery site	A refurbished glasshouse	Completion of a schedule of work to improve the existing structure and a structure that is fully accessible and suitable for the delivery of classes and workshops to a range of individuals.

	as a community and commercial enterprise.		

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	X

### Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	<b>Y/N</b>
BME people	N/A
LGBT people	N/A
Disabled people	N/A

### Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

The refurbished glass hose will be fully accessible by all users. It is anticipated that a high number of the users of the glasshouse will need the space to be fully accessible both within the glass house itself and ensuring that the entrance to the glasshouse from the on-site car park and any associated rest room facilities are fully accessible for all users. We will carry out an accessibility assessment of the glasshouse and access to it to ensure the project meets all accessibility requirements and is DDA compliant.

### Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

The purpose of the project is to engage with the wider community and all Equalities communities and groups with protected characteristics so we will engage with these groups through the Employment, Skills and Learning Team who already have strong links with these groups and further develop training and workshops specifically for protected groups as well as the wider local community ensuring that all those that want to access the project can do.

## Section 4. **Project Delivery Details**

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

<b>Land/Resource ownership</b>			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	X	No
If "yes" please provide contact details	Name: Richard Fletcher Tel: 07812 573793 Email: Richard.fletcher@bristol.gov.uk		



Tarmac laid			X						
Polycarbonate sheeting installed			X						
Benches Installed				X					
Sign installed				X					
Pilot Programme of classes and workshops starts					X				

#### Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Tarmac	£9,694			£10,000	ESL Team				
Polycarbonate sheeting	£12,092			£3,500	Blaise Nursery				
Install benches	£7,968			£2,000	Parks				
Install signs	£500								
Contingency	£3,000								
<b>A. Total Project Capital Totals</b>	<b>£33,254</b>	<b>£17,754</b>	<b>-</b>	<b>£15,500</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>£33,254</b>
B. Revenue Costs		Funding Sources							



-	-	-	-	-	-	-	-	-	-
<b>Project Revenue Totals</b>	-	-	-	-	-	-	-	-	-
<b>combined Capital &amp; Revenue Totals (A + B)</b>	£33,254	£17,754	-	-	-	-	-	-	£33,254

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	-
30%	-
50%	-

**Section 4f. How have you arrived at your project costs?**

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	Yes each item has been quoted for. Quotes were originally obtained before the pandemic. However costs have increased substantially over the last 18 months so we have obtained new quotes for the work. The overall cost of the work has increased by approximately £11,000. We have therefore increased the amount of CIL we want to ask for and also sourced additional funding from the Blaise Nursery budget.
<b>How did you choose your final quote?</b>	Final quotes chosen on price and knowledge of contractors previous work at the site.
<b>How have you calculated your revenue/maintenance costings?</b>	Once the work is complete the maintenance of the building will be part of the maintenance for the Blaise nursery. However the maintenance will be minimal as the building will have been refurbished to a high standard using robust materials.

<b>Please provide evidence of the quotes you've obtained</b>	Quotes from ETM (tarmac) and RM Stephens have been obtained and can be supplied.
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#### 4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex  Women & girls	The proposal will aim to advance equality of opportunity for a number of target groups including protected characteristic groups, people living in areas of high deprivation and ex-offenders etc., as well as all members of the community with an interest in horticulture.	We have not identified any significant negative impacts from the proposal, however we are aware of existing issues and disparities for different groups which we will aim where possible to address through inclusive and accessible project design and delivery. The aim of the glasshouse is to benefit all of those individuals and groups that may be disadvantaged. The training courses and			No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
		health and well-being workshops are specifically aimed at improving employment opportunities or mental health of those that engage with the project.				
<b>Age</b>  Older and young people	As above	As above			No	N/A
<b>Disability</b>  Disabled people	As above	As above			No	N/A
<b>Race</b>  Black & Minority Ethnic people	As above	As above			No	N/A
<b>Sexual Orientation</b>	As above	As above			No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual people						
<b>Gender identity/ reassignment</b>	As above	As above			No	N/A
<b>Pregnancy and maternity</b>	As above	As above			No	N/A
<b>Religion or belief</b>	As above	As above			No	N/A
<b>marriage and civil partnership</b>	As above	As above			No	N/A
<b>Other relevant communities of interest</b> Eg: people who are looked after by the council; those with	As above	As above			No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
responsibilities as a carer; people disadvantaged by economic or social background						

**5. Summary:**

n.	Summarise below how much you are requesting	<b>£17,754</b>		
	CIL	<b>£17,754</b>		
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

**Recommendation:**

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.**

## Proposal 5: AC1P06: Enhancement of Community Centre, St Mary Magdalene

Section 2a. Name of your group or organisation: St Mary Magdalene Parochial Church Council
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words)  As registered charity (1131728) it is a corporate body established by the Church of England PCC Powers Measure. It is therefore responsible in co-operation with the incumbent for the whole mission of the church in the parish and locality. This includes pastoral, social and ecumenical ministry and service to the whole community and promotion of their well-being.
Section 2c. Your Project:  <b>i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):</b> St Mary's church rooms are the largest complex of spaces of variable sizes available to the community in Stoke Bishop and neighbouring areas in NW Bristol, accommodating 15-300 in different rooms. They are used for a wide variety of functions (community lunches, adult education, parent & toddler, children & young people's groups, concerts, training, receptions and parties etc) but suffer from very difficult access between different levels and from the highway as well as having inadequate kitchen facilities and tired and inadequate toilets. The scheme would make the premises fully accessible for all to serve community needs of the existing population and new development.  <b>ii. where will it be delivered?</b> St Mary Magdalene, Stoke Bishop

### 2d(i): CIL-funded projects

See Guidance: this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:**

**(500 words maximum)**

**i. the provision, improvement, replacement, operation or maintenance of infrastructure:**

The scheme provides for the improvement of an existing community centre complex and adds an additional meeting room with independent access with a capacity of 40, thereby enabling multiple use and differentiation of activities. It enlarges and refits the main kitchen and above all overcomes the severe access deficiencies that make use of and connection between spaces difficult (and in some cases impossible) for those with mobility impairments, the elderly and toddlers in buggies or prams. Toilet accommodation will also be increased with new accessible toilets available at every level.

**And/Or:**

**ii. address the demands that development places on the Area Committee area:**

- Describe the demands placed by development that this project is addressing:

At present potential users have to be turned away because of pressure on time slots or because access or other current features or facilities make the accommodation unsuitable.

- What evidence of these demands is there?

The Parish office keeps records of pressures on bookings and also complaints over the access, state of toilets and inadequate kitchen.

**iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?**

It will overcome all access issues, provide new accessible and increased toilets at every level, an enlarged main kitchen and with the additional room and access improvements enable more simultaneous use by different gatherings thereby serving the local community and wider area more effectively.

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

N/A

Permission / Site /	Current	Date to be Spent /	Purpose of Contribution
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S106 Code	Contribution Value	Committed by	
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
N/A			

### Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increased utilisation	Number of bookings.	Parish office records
		Number of bookings having to be declined reduced	Parish office records
<b>Outcome 2</b>	Reduced complaints over access, toilets, kitchen or other features,	Number of complaints in various categories including cancelled bookings	Parish Office records
<b>Outcome 3</b>	Increased community wellbeing and growth	Comments to staff team	Staff team records



	in numbers of the community linked to the centre's activities	More people attend activities and sign up to information system.	Attendance records and numbers on information circulation system
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### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

Section 3a. <b>Public Sector Equality Duty and Equalities Impact Assessment</b>	Tick to confirm
completed and attached	√

### Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	N
LGBT people	N
Disabled people	N

### Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

The key purpose of the proposals is to improve access for all. The main entrance will have a compliant ramp adjoining disabled parking and automatically opening doors giving direct access to the parish offices and thence to the meeting rooms, kitchen etc. From this lobby a lift would give access to the largest community space in the re-ordered flexible church space (which has level access through the south door) and to the new upper meeting room. At each level there would be an accessible toilet with baby changing facilities.

### Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

Hall users were consulted in devising the enhancement scheme, particularly those groups providing for infants, children and young people and the elderly. Neighbours were also consulted ahead of the successful planning application. Church membership has been kept in touch throughout and both the church and the wider community will be consulted again prior to commencing work in 2022.

## Section 4. **Project Delivery Details**

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

<b>Land/Resource ownership</b>	
Who owns the land or resources your project will impact on?	St Mary Magdalene Parochial Church Council

Have you got their permission to deliver this project?	Yes	√	No	
If “yes” please provide contact details	Name: St Mary Magdalene PCC c/o church offices (The promoter) Tel: 0117 968 7449 Email: manager@stmarysb.org.uk			
If “no” please state when you will know .				
	<b>Written confirmation of permission – please attach</b>			

**Section 4b. Delivery Track record:** what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

The church undertook a comparable project in 2011 costing £700,000 to reorder the interior of the church to enable it to serve as a multi-purpose community facility able to be used not just for worship but for concerts, exhibitions, receptions, training activities large or small, craft fairs, etc with moveable seating. It involved fitting an accessible toilet and a servery for refreshments at the rear and provision of stage lighting and under-floor heating.

The work was supervised by a project architect as this will be.

<b>Section 4c. Delivery timetable and key events/activities:</b>									
Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.									
<b>Month/Period/Year:</b>	9/2021	12/2021	1/2022	4/2022	6/2022	9/2022	4/2023	Post completion	10/2023
<b>Key Milestones:</b>	Commence working drawings				Start on site		Aimed for completion		Snagging completed
		<b>Building Regulations</b>							

		permission							
			Seek tenders		Award contract				
			Complete Diocesan Faculty process						
			Pledges from church						
				Other grant applications	Seek other contributions from users & Community			Additional contracts for omitted items	
						Realise church capital			Final account

#### Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Creation of ramp for new entrance etc	£25,000								
Lift	£25,000								
Stair alterations	£5,000								
Remainder of capital costs	£359,000								
Fees, VAT, inflation and contingences @ 10%	£186,000	£25,000							

<b>A. Total Project Capital Totals</b>	£600,000	£25,000	-	£310,000	Funds spent or in bank + realisation of capital asset	£265,000	Pledges from church members + other grants and user s	Mainly during 2022 but extending into 2023	£600,000
<b>B. Revenue Costs</b>	<b>Funding Sources</b>								
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	<b>Total Income</b>
-	-	-	-	-	-	-	-	-	-
<b>Project Revenue Totals</b>	-	-	-	-	-	-	-	-	-
<b>combined Capital &amp; Revenue Totals (A + B)</b>	£600,000	£25,000	-	£310,000	Funds spent or in bank + realisation of capital asset	£265,000	Pledges from church members + other grants and user s	Mainly during 2022 but extending into 2023	£600,000

**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	Omission of elements of fit out
30%	Omission additionally of severable items of overall scheme.
50%	Seek to input additional capital resources from church sources

#### Section 4f. How have you arrived at your project costs?

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	By employing architect and quantity surveyor we have professionally estimated costs
<b>How did you choose your final quote?</b>	Contract will not be awarded until summer 2022
<b>How have you calculated your revenue/maintenance costings?</b>	The only additional revenue expenditure will be on lift maintenance (approximately £1,000 pa.) Other revenue costs should be reduced from energy savings etc from more sustainable construction and finishes. With increased booking there should be a net revenue benefit.
<b>Please provide evidence of the quotes you've obtained</b>	See answers to first 2 questions

#### 4e. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex  Women & girls	Improved and additional toilet facilities at all levels should eliminate queues		No	Should minimise any gender resentment	No	N/A
Age  Older and young people	The ramp and lift plus provision of accessible toilets at every level with baby changing facilities will assist wheelchair users and others with impaired mobility plus parents with young children in buggies etc		No longer will any spaces be inaccessible or difficult to access		No	N/A
Disability  Disabled people	As above		No longer will any spaces be inaccessible or difficult to access		No	N/A
Race  Black & Minority Ethnic people	All are welcome to use the community facilities		No		No	N/A
Sexual Orientation	All are welcome to use the community facilities		No		No	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Lesbian, Gay, Bisexual people						
<b>Gender identity/ reassignment</b>	All are welcome to use the community facilities		No		No	N/A
<b>Pregnancy and maternity</b>	The ramp, lift and accessible toilets with baby changing facilities at every level will be of benefit		No		No	N/A
<b>Religion or belief</b>	While the halls are attached to a place of Anglican Christian worship, ecumenical activities and activities furthering inter-faith understanding are welcomed		No		No	N/A
<b>marriage and civil partnership</b>	The ability to held receptions following marriage will be greatly enhanced by the access improvement between the		No		No	N/A



Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	levels. (This also applies to funerals, thanksgiving services and related wakes)					
<b>Other relevant communities of interest</b> Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	The premises are used by people from across a wide area of NW Bristol and not just by Stoke Bishop/Sneyd Park residents. Specifically re church activities, St Mary's operates in a Mission Area (team/group of churches) with the Anglican churches in Lawrence Weston, Avonmouth, Sea Mills and Shirehampton. Our facilities are regularly used for free for joint activities taking place between those churches and thus serving people from those different communities in addition to people from Stoke Bishop/Sneyd Park.		No		No	N/A

<b>Protected Characteristics/ Equalities groups</b>	<b>1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.</b>	<b>1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)</b>	<b>1.3 Does it advance equality of opportunity? Say how (see guidance)</b>	<b>1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)</b>	<b>2.1 Does the proposal have any potentially adverse impacts?</b>	<b>2.2 How can these impacts be mitigated or justified? If so, how?</b>
	The improved access, toilet and kitchen facilities will benefit carers and those under their care					

**5. Summary:**

n.	Summarise below how much you are requesting					<b>£25,000</b>
	CIL					<b>£25,000</b>
	S106 (complete table below)					
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution		

**Recommendation:**

- a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.**

Proposal 6: AC1P03: Clifton Suspension Bridge – Play Area Improvements

Section 2a. Name of your group or organisation:

**Bristol City Council – Parks and Green Spaces**, on behalf of local community supported by Cllr O'Rourke, Cllr Kent and the Downs Committee

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities  
(less than 100 words)

**Bristol City Council** is the local authority of Bristol, England. The Council is a Unitary Authority, and is unusual in the United Kingdom in that its executive function is controlled by a directly elected mayor of Bristol. Bristol has 35 wards, electing a total of 70 Councillors.

The purpose of the Authority is to deliver statutory services to the diverse communities that make up Bristol, provide advice and guidance and support those communities in helping create and shape a better Bristol, in particular provision of Parks and Green Spaces

Section 2c. Your Project:

**i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):**

The Parks and Green Space Service supports this bid and have been working with Councillors to draw up detailed cost estimated plans to provide all-year access to the existing play area, increasing health and wellbeing of young children.

If the philanthropic offer falls through, there are alternative options for external fund raising, which have been discussed with Cllr O'Rourke and Cllr Grant. This will then need to go through the formal council processes for delivery.

**ii. where will it be delivered?**

Clifton

## **2d(i): CIL-funded projects**

See Guidance: this is the place to set out how your project meets the

**technical criteria** for use of CIL funding (2ci & 2cii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:  
(500 words maximum)**

**i. the provision, improvement, replacement, operation or maintenance of infrastructure:**

This is improvements to an existing park facility.

The play park at the Suspension Bridge in Clifton is often unusable in winter as it was built on an old quarry and the solid rock does not allow for water to drain away. We explored moving the play equipment but it is not possible, as there is no other site which would allow for a play park that didn't need to be fenced in for safety and the Downs can't be fenced in. Also, the cost of moving the equipment is £50,000 with some risk to damage.

The project will enhance and/or expand service provision to absorb the additional user load on the Parks and Green Spaces.

**And/Or:**

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (include any data evidence; local plans, surveys, Neighbourhood Development Plans)

**iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?**

- To provide extra play value on top of the existing children's play facility
- To increase the usability of the green space for the community
- To support the area's wellbeing plans through physical activity

**2d(ii): S106-funded projects**

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
N/A			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?:			
N/A			

**Section 2e. Describing Success:**

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
<b>Outcome 1</b>	Increase park user numbers, including active use of new facility	Numbers of adults and children using the Park	Survey and social media positive feedback and reduced number of complaints
<b>Outcome 2</b>	Park users happy with service provision	Numbers of children using the Park and surface.	Survey positive feedback from social media and reduced number of complaints

<b>Outcome 3</b>	Increased quality of capital investment and subsequent maintenance	Good safety records of equipment	Play inspections reports
		Longevity of equipment	Play inspections reports

### Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories. See **Appendix 1** for the table template and see the Guidance for information about how to complete it

**Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.**

<b>Section 3a. Public Sector Equality Duty and Equalities Impact Assessment</b>	<b>Tick to confirm</b>
completed and attached	X

#### Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	<b>Y/N</b>
BME people	N/A
LGBT people	N/A
Disabled people	N/A

### Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

An accessible link path will be constructed to provide easy access from existing pathways through the play area and to the seating. The play area can be used by people with a wide range of disability and significantly enhance the experience currently offered at the park. Users that have very poor lower limb mobility may not benefit without help.

### Section 3d. **Involving the community**

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

The proposal has been initiated by the local community. We will consult on the detailed design through the Friends of Group and local Councillors

## Section 4. **Project Delivery Details**

**Section 4a. Land/Resource ownership.** Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

<b>Land/Resource ownership</b>			
Who owns the land or resources your project will impact on?	The Merchant Venturers – managed by the Downs Committee		
Have you got their permission to deliver this project?	Yes	<input checked="" type="checkbox"/>	No







<b>combined Capital &amp; Revenue Totals (A + B)</b>	£94,000	£10,000	-	-	-	£84,000	Not identified	2022	£94,000
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**Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?**

<b>% reduction</b>	<b>Management of project</b>
10%	Minor reduction in size of scheme, i.e. access paths removed
30%	Project not able to proceed
50%	Project not able to proceed

**Section 4f. How have you arrived at your project costs?**

Have you:

	<b>Describe your approach</b>
<b>Obtained a range of quotes?</b>	Plans attached and costed estimate for the works have been drawn up by BCC Parks in-house team.
<b>How did you choose your final quote?</b>	
<b>How have you calculated your revenue/maintenance costings?</b>	
<b>Please provide evidence of the quotes you've obtained</b>	

**4e. Public Sector Equality Duty**

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex  Women & girls	The play area will be designed to attract all potential users.	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity, but this is not guaranteed.	The project will improve the existing park and in doing so it will fulfil its role as a strategically important and attractive facility for the wider community. The	None are anticipated	N/A
Age  Older and young people	<p>Yes. The project specifically provides for children and young people. By offering an improvement to the existing play area it is expected that the completed scheme will attract more visitors more frequently than previously.</p> <p>The play area caters primarily for children from ages 2-12 but elements will likely be used by older children.</p> <p>It is common for pre-school children to be looked after by grandparents. The facility is likely to be more attractive to this group to visit and bring grandchildren.</p>	No	The play area improvements will offer greater variety and the uplift in quality may result in an advance in equality of opportunity.	<p>nearest <i>comparable</i> play space is 4km distant.</p> <p>As a free-to-use facility accessible all year round, we would anticipate the play area will attract more visitors generally and there is the potential for it to act to foster good relations both between people who share a protected characteristic and to improve good relations between different groups in the city.</p>	None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Disability</b>  Disabled people	Yes. The redesigned play area surfacing and will respond to the needs of disabled children and disabled parents/carers of children and significantly enhance the experience currently offered at the park.	No	The play area improvements will offer greater variety and the uplift in quality may result in an advance in equality of opportunity.		None are anticipated	N/A
<b>Race</b>  Black & Minority Ethnic people	The play area will enhance the current park provision for the majority of current and future users. Interest and use of the existing facilities may be enhanced as a result.	No	Play area s are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.		None are anticipated	N/A
<b>Sexual Orientation</b>  Lesbian, Gay, Bisexual people	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
<b>Gender identity/ reassignment</b>	The play area will be designed to attract all potential users.	No	No		None are anticipated	N/A
<b>Pregnancy and maternity</b>	N/A	No	No		None are anticipated	N/A

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
<b>Religion or belief</b>	The play area will enhance the existing park provision for the majority of current and future users. Interest and use of the existing facilities may be enhanced as a result.	No	Play areas are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.		None are anticipated	N/A
<b>marriage and civil partnership</b>	The play area improvements will be designed to attract all potential users.	No	No		None are anticipated	N/A
<b>Other relevant communities of interest</b> Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	The park and play area directly serves the Clifton ward. Within the ward there is 3.2%-12.3% of Children that are in low-income families.  The project funding would benefit all communities but the higher numbers of children that are in low income families suggests there will be a particular positive benefit from the project.  The play area improvements will be designed to attract all potential users.	No	Play area s are free to access, strategically located and as an upgraded facility will be an attractive offer for local residents and those from the wider community. There is <i>potential</i> for this to advance equality of opportunity but this is not guaranteed.		None are anticipated	N/A

## 5. Summary:

n.	Summarise below how much you are requesting			<b>£10,000</b>
	CIL			<b>£10,000</b>
	S106 (complete table below)			
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

## Recommendation:

- a. **That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not.**

## 7. Wider conversation about strategic city Tree planting and AC tree planting decisions

- a. Tree planting and increasing tree cover has always been an important concern of the AC 1 communities.
- b. The Community Resources Manager, taking up similar interests from other Area Committees, has been exploring how Area Committees can gain a wider, more strategic overview of tree planting plans and opportunities across the city in which to place its own tree-planting aspirations and funding decisions.
- c. Richard Ennion, Parks Development Manager, has been working on a number of funding bids which are undecided at present. He has offered, however, to undertake briefing for Area Committees in February 2022. These would probably be online, rather than physical meetings.

**Recommendation: That the Committee accept this offer and that the Community Resources Manager liaises with Tree Bristol and Parks to set up these briefings**

## **8. Equalities/Public Sector Equality Duty: Legal Information**

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.