

Apprenticeships Dashboard

Headlines

- 1) Apprentice starts April to Oct 21 = 121 fully registered and 35 others commenced, placing us on target to achieve Public Sector Duty of 221 starts and in a good position re stretch target of 250.
- 2) On Site Bristol programme seeing record numbers of apprenticeship starts this year, currently 159 confirmed, an 85% increase on 2020.
- 3) 98% of total levy contributions were spent this month - next month will see a slight correction; underlying positive increasing trend continues and predicted spend for next 12-months now exceeds £1.01m
- 4) Zero levy expiry this month.

Commentary

- Social Worker Degree Apprenticeship applications have now closed. Total of 6 new starts expected January 2022.
- 5 staff going through assessment for Systems Thinking Practitioner Degree Apprenticeship with Exeter University L7 to start in Jan 2022 – highly competitive process across whole of South West.
- Starts on Project Management have been strong this Autumn and hope this trend will continue across the council. We are piloting a new delivery route with current training provider
- Caroline Fox, a Superintendent Registrar at the Registry Office in Bristol has been nominated for Bristol & Bath Outstanding Apprenticeship of the Year as a finalist.
- Apprenticeship Stakeholder Group supporting calls from YPN and other staff led groups for the introduction of a rotational apprenticeship with central BCC support
- A minimum of 20 additional starts in total are expected during October and November – Q3 end likely to be > 170 starts i.e. >57 per quarter and well on target.
- On Site Bristol programmes expansion is directly delivering over £450,000 of grant funding into Bristol construction employers and providing record numbers of apprenticeships in support of the opening of City of Bristol Colleges Advanced Construction Centre.

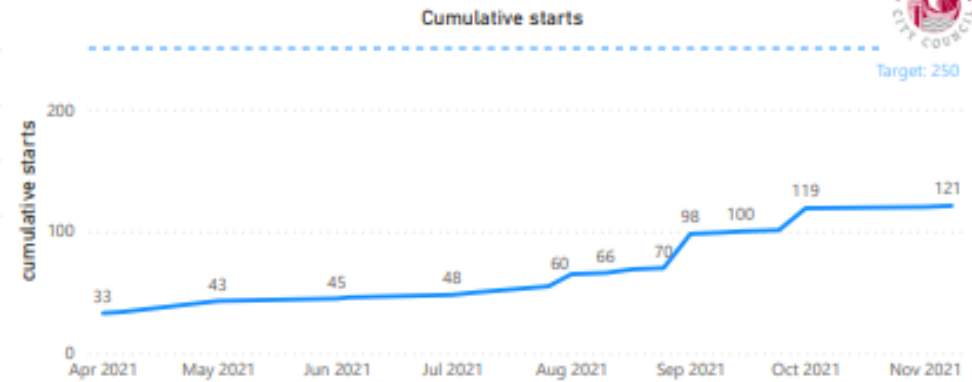
Apprenticeships Dashboard



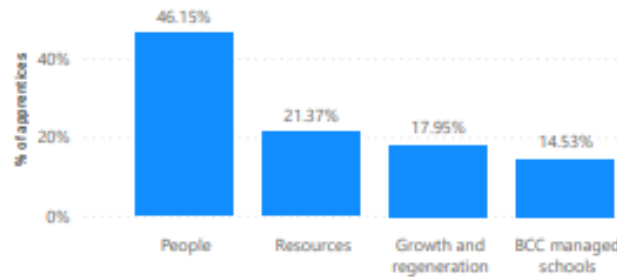
Number of apprenticeship starts



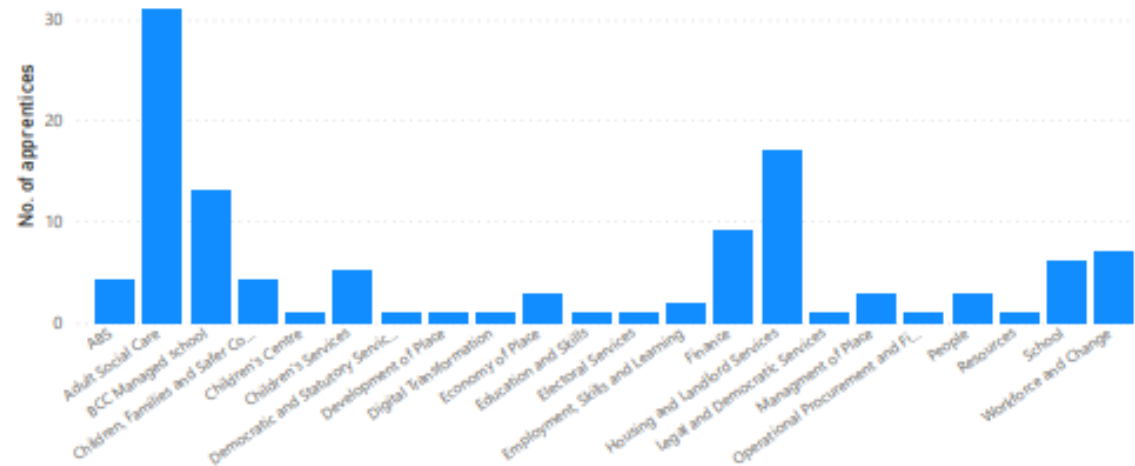
Apprenticeship starts (BCC apprenticeships only)



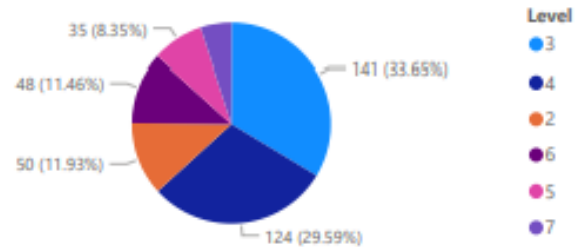
Percentage of apprenticeship starts by directorate



No. of apprenticeship starts by department



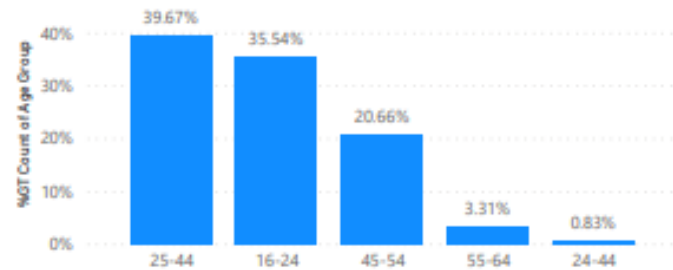
Level of apprenticeship



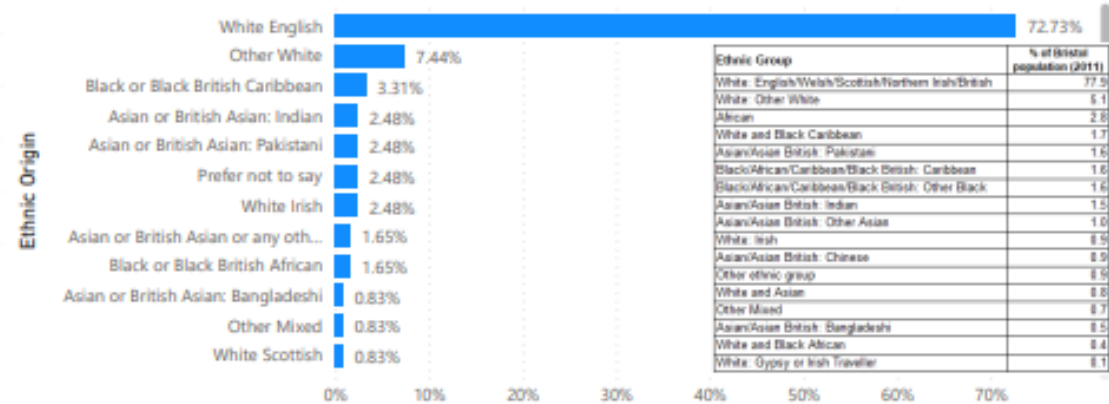
Apprenticeships Dashboard

Demographics of apprentices

Age group



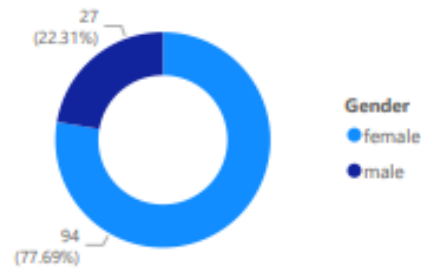
Ethnicity



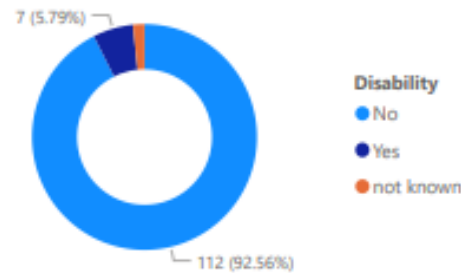
Ethnic Group	% of Bristol population (2011)
White: English/Welsh/Scottish/Northern Irish/British	77.9
White: Other White	6.1
African	2.8
White and Black Caribbean	1.7
Asian/Asian British: Pakistani	1.6
Black/African/Caribbean/Black British: Caribbean	1.6
Black/African/Caribbean/Black British: Other Black	1.6
Asian/Asian British: Indian	1.5
Asian/Asian British: Other Asian	1.0
White: Irish	0.9
Asian/Asian British: Chinese	0.9
Other ethnic group	0.9
White and Asian	0.8
Other Mixed	0.7
Asian/Asian British: Bangladeshi	0.5
White and Black African	0.4
White: Gypsy or Irish Traveller	0.1

Bristol population data is from the 2011 census

Gender



Disability



Care Leavers

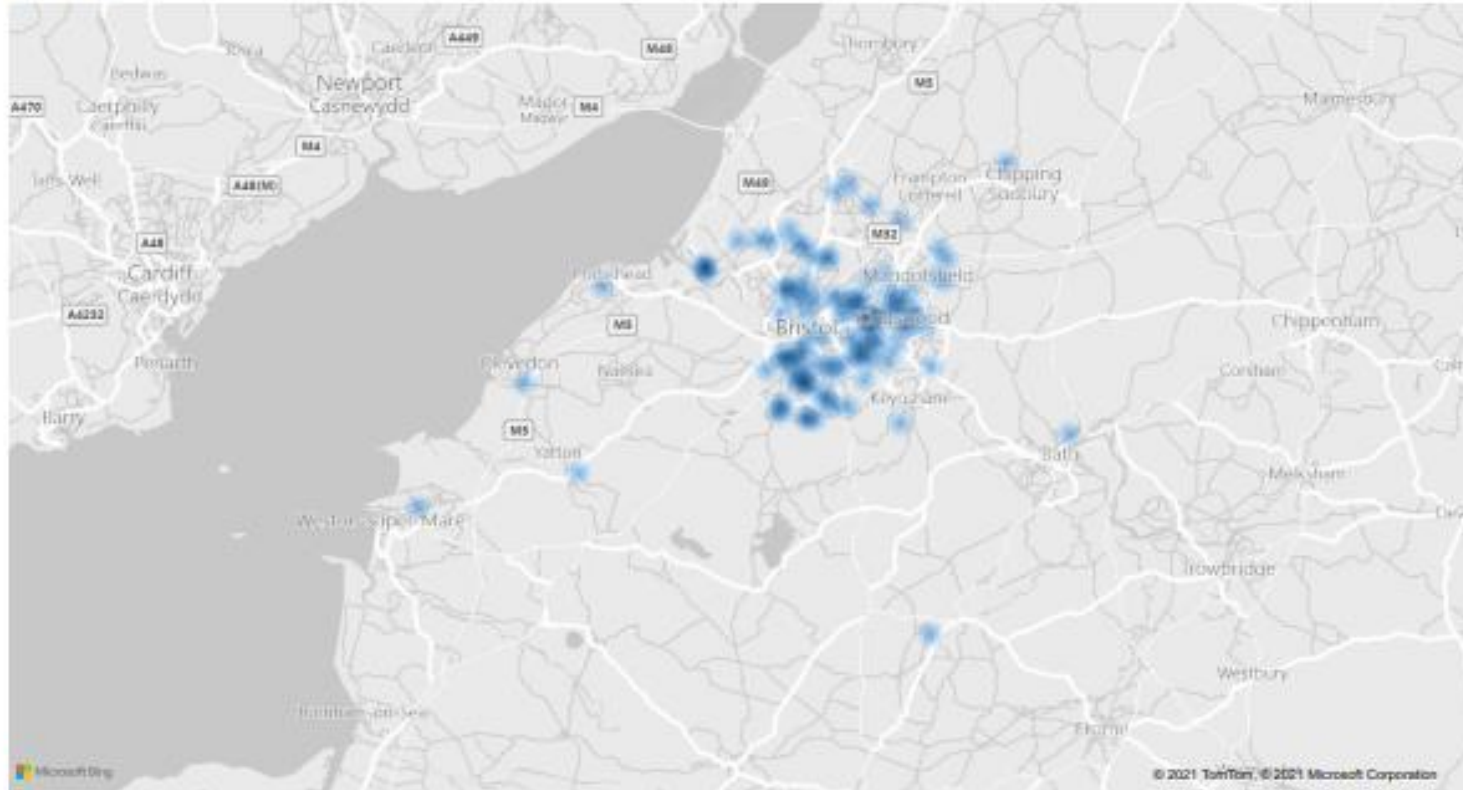
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Count of Care Leavers

Apprenticeships Dashboard

Apprentices by postcode

NB: Postcode not known/provided for all apprentices

postcode



Ward	Count
Ashley	1
Avonmouth and Lawrence Weston	6
Bedminster	3
Bishopston and Ashley Down	1
Brislington East	5
Brislington West	2
Central	1
Clifton Down	1
Cotham	1
Easton	1
Eastville	5
Filwood	6
Frome Vale	2
Hartcliffe and Withywood	4
Henbury and Brentry	3
Hengrove and Whitchurch Park	4
Hillfields	2
Horfield	2
Knowle	3
Lawrence Hill	1
Lockleaze	3
Redland	3
Southmead	2
Southville	4
St George Central	7
St George Troopers Hill	1
St George West	1
Stockwood	1
Westbury-on-Trym and Henleaze	2
Total	78

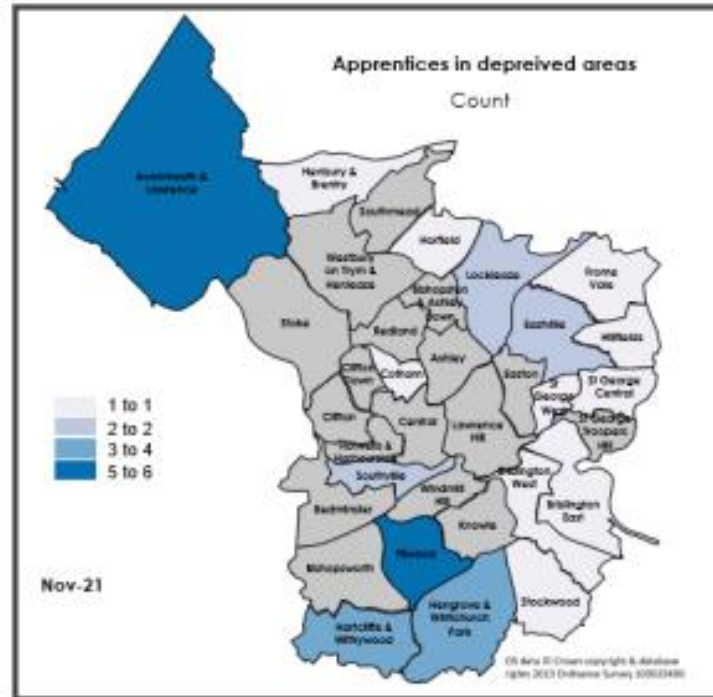
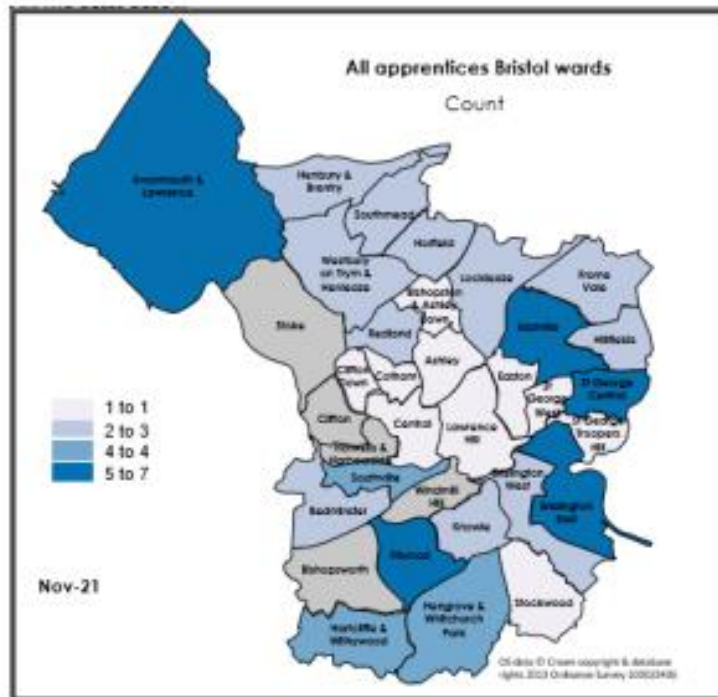
WECA LA	Count
B&NES	1
North Somerset	4
South Gloucestershire	19
Total	24

Apprenticeships Dashboard

Apprentices from areas of deprivation Bristol

Including only apprentices in West of England LA postcodes.
Deprived area = most deprived 20% from IoD2019 IMD

NB: Not all apprentices have a valid postcode recorded



Apprentices from deprived areas by ward

Ward	Count of Ward
Avonmouth and Lawrence Weston	6
Filwood	5
Hartcliffe and Witherwood	3
Hengrove and Whitchurch Park	3
Eastville	2
Lockleaze	2
Southville	2
Brislington East	1
Brislington West	1
Cotham	1
Frome Vale	1
Henbury and Brentry	1
Hillfields	1
Horfield	1
South Gloucestershire	1
St George Central	1
St George West	1
Stockwood	1
Total	34

% apprentices from deprived areas

28.1%

IMD decile

Ward

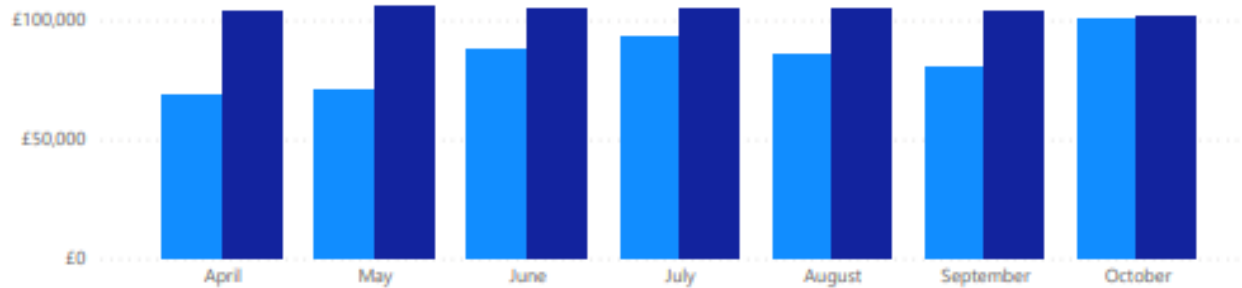


Apprenticeships Dashboard

Apprenticeship Levy - Current year

Monthly Levy Contributions and Levy Spend - 2021/22

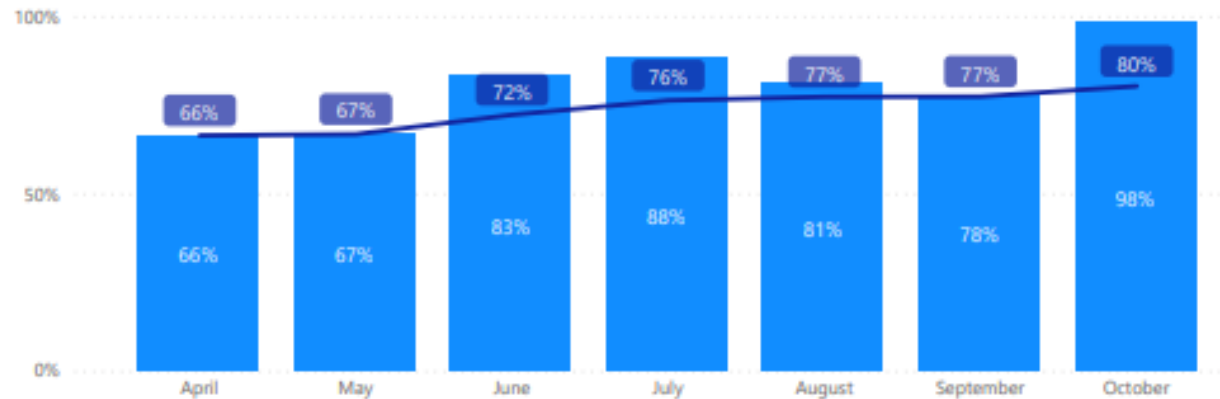
● Monthly spend ● Monthly Levy contributions



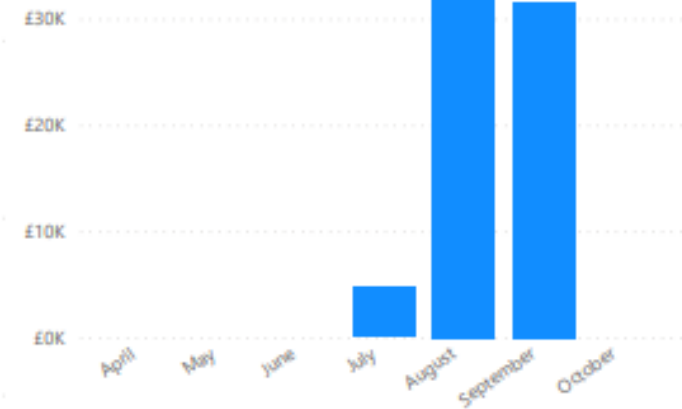
Month	Spend	Contributions	Levy Expiry
April	£68,985.80	£104,013.67	£0.00
May	£70,883.60	£105,771.00	£0.00
June	£87,416.30	£105,294.00	£0.00
July	£92,607.90	£104,799.50	£4,736.87
August	£85,205.49	£104,830.60	£34,639.51
September	£80,676.50	£103,800.00	£31,577.99
October	£100,046.20	£101,785.00	£0.00
Total	£585,821.79	£730,293.77	£70,954.37

% monthly contribution spent and % total contributions spent by Month

● % monthly contribution spent ● % total contributions spent



Monthly levy expiry

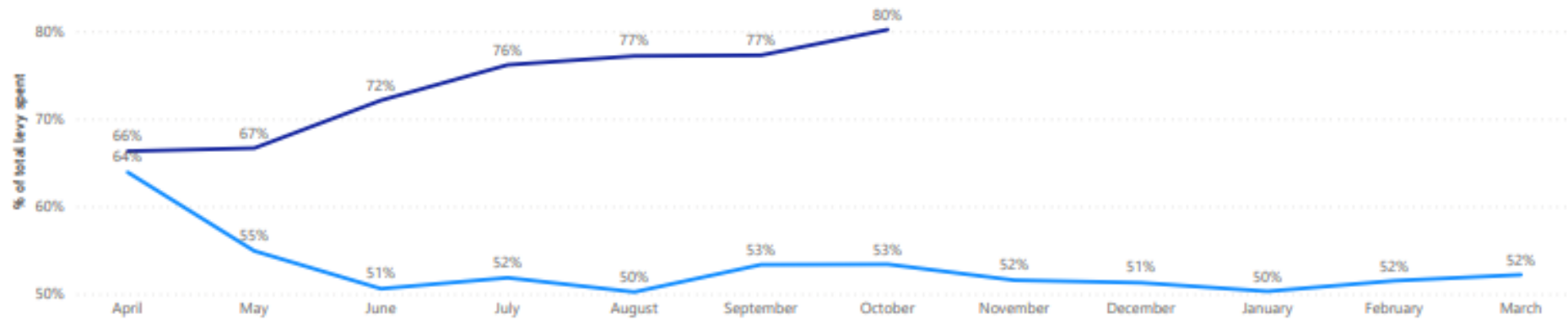


Apprenticeships Dashboard

Apprenticeship Levy - Year on Year comparisons

Levy spend - Cumulative

Year ● 2020/21 ● 2021/22



Levy expiry - Cumulative

Year ● 2020/21 ● 2021/22

