

**Appendix A1 – Project List and Resource**

Project Name	New grant funding to be allocated	Total project cost	Comment
Education Capital Maintenance	£1,000,000		Reviewed yearly
Project Rainbow – Phase 3 (CoBC)	£2,500,000	£3,977,000	This was part funded previously. This decision will fully fund the project.
Elmfield School for Deaf Children - relocation	£690,000	£8,440,165	The volatile construction market has resulted in an increase of approx. 8% to the contract price
Claremont School Refurbishment and Expansion	£1,850,000	£15,392,842	This decision will allocate grant to the project but will not achieve sufficient budget. New SEND capital funding will be targeted to meet this need from the DfE
Year 7 Bulge Classes 2022	£6,000,000	£6,000,000	Depending on DfE success in delivering Free Schools in the East/Centre and South, year 7 sufficiency will need to be continually monitored

**Education Capital Team**

**Rev 2 – 22nd December 2021**