

**LS orders - Up to Dec 21 11.6m**

	Monthly Claims - from LS cumulative document - Apr 19 to Apr 21	Monthly Claims from May 21 - Oct 21	PPM Year 1	PPM Year 2	PPM Year 3 (full year costs)	
<b>Building</b>	£1,400,000	£343,000	£19,913	£38,973	£39,418	<b>£1,841,304</b>
<b>Electrical</b>	£1,320,000	£372,000	£307,431	£313,830	£308,885	<b>£2,622,146</b>
<b>Mechanical</b>	£1,050,000	£237,000	£239,340	£291,469	£319,347	<b>£2,137,156</b>
	<i>£3,770,000</i>	<i>£952,000</i>	<i>£566,684</i>	<i>£644,272</i>	<i>£667,650</i>	<b>£6,600,606</b>
Apprenticeships			£26,850	£27,522	£28,210	£82,582
<b>Additional Orders</b>			£593,534	£671,794	£695,860	<b>£6,683,188 Monthly Claims and 1/12th PPM costs</b>
Various Capital works - including Legionella, Fire Precautions and Safety Glazing						£1,643,000
Various Revenue works - including Asbestos, temporary mortuaries etc.						£2,250,000
Orders raised by other sections						£1,002,000
						<b>£4,895,000 Could be Building/Mech/Elec</b>
						<b>£11,578,188</b>

	Monthly Claims - from LS cumulative document - Apr 19 to Apr 21	Monthly Claims from May 21 - Oct 21	Monthly Claims Forecast (Full Year 3)	PPM Year 1	PPM Year 2	PPM Year 3 (full year costs)	3 year costs	Additional Orders Average	3 year costs Incl Additional orders	Average (Based on Full Addit. Order costs)	Total (Based on 50% Addit. Order costs)	Average (Based on 50% Addit. Order costs)
	£	£	£	£	£	£	£	£	£	£	£	£
<b>Building</b>	1,400,000	343,000	686,000	19,913	38,973	39,418	<b>2,184,304</b>	1,631,667	<b>3,815,971</b>		<b>3,000,137</b>	
<b>Electrical</b>	1,320,000	372,000	744,000	307,431	313,830	308,885	<b>2,994,146</b>	1,631,667	<b>4,625,813</b>		<b>3,809,979</b>	
<b>Mechanical</b>	1,050,000	237,000	474,000	239,340	291,469	319,347	<b>2,374,156</b>	1,631,667	<b>4,005,823</b>		<b>3,189,989</b>	
	<i>3,770,000</i>	<i>952,000</i>	<i>1,904,000</i>	<i>566,684</i>	<i>644,272</i>	<i>667,650</i>	<b>7,552,606</b>	<i>4,895,000</i>	<b>12,447,606</b>		<b>10,000,106</b>	
Apprenticeships				26,850	27,522	28,210	82,582		<b>82,582</b>		<b>82,582</b>	
				593,534	671,794	695,860	<b>7,635,188</b>		<b>12,530,188</b>	<b>4,176,729</b>	<b>10,082,688</b>	<b>3,360,896</b>
<b>Additional Orders</b>												
Various Capital works - including Legionella, Fire Precautions and Safety Glazing							1,643,000					
Various Revenue works - including Asbestos, temporary mortuaries etc.							2,250,000					
Orders raised by other sections							1,002,000					
							<b>4,895,000</b>	2,447,500				
							<b>12,530,188</b>					