

Appendix A unit values

Proposed formula
Retained 21-22 AWPU, with AEN uplifted and lump sum preserved at £125k
MFG=0.50%

FOR REFERENCE
VALUES PAID IN 2021-22 FORMULA

FOR REFERENCE
2021-22 formula values
MFG=0.50%

FOR REFERENCE
2022-23 NFF VALUES

FOR REFERENCE
2022-23 NFF VALUES

Proportion of NFF value

Factor		Increase on 21-22			
Basic Entitlement (Primary)	3,123.00	0.0%	3,123.00	3,217.00	97.08%
Basic Entitlement (KS3)	4,404.00	0.0%	4,404.00	4,536.00	97.09%
Basic Entitlement (KS4)	4,963.00	0.0%	4,963.00	5,112.00	97.09%
Free School Meals (Primary)	£553.81	11.4%	497.13	470.00	117.83%
Free School Meals(Secondary)	£553.81	11.4%	497.13	470.00	117.83%
Free School Meals Ever 6 (Primary)	£692.27	11.4%	621.42	590.00	117.33%
Free School Meals Ever 6(Secondary)	£1,011.32	11.4%	907.81	865.00	116.92%
IDACI (P F)	258.85	11.4%	232.36	220.00	117.66%
IDACI (P E)	313.03	11.4%	280.99	270.00	115.94%
IDACI (P D)	493.62	11.4%	443.10	420.00	117.53%
IDACI (P C)	535.75	11.4%	480.92	460.00	116.47%
IDACI (P B)	571.87	11.4%	513.34	490.00	116.71%
IDACI (P A)	746.45	11.4%	670.05	640.00	116.63%
IDACI (S F)	373.23	11.4%	335.03	320.00	116.63%
IDACI (S E)	499.64	11.4%	448.50	425.00	117.56%
IDACI (S D)	698.29	11.4%	626.82	595.00	117.36%
IDACI (S C)	758.49	11.4%	680.86	650.00	116.69%
IDACI (S B)	818.68	11.4%	734.89	700.00	116.95%
IDACI (S A)	1,041.42	11.4%	934.83	890.00	117.01%
EAL3 (P)	£662.17	11.4%	594.40	565.00	117.20%
EAL3 (S)	£1,787.87	11.4%	1,604.88	1,530.00	116.85%
Low Attainment (P)	£1,318.33	11.4%	1,183.40	1,130.00	116.67%
Low Attainment (S)	£1,998.56	11.4%	1,794.01	1,710.00	116.88%
Lump Sum P	125,000.00	0.0%	125,000.00	121,300.00	103.05%
Lump Sum S	125,000.00	0.0%	125,000.00	121,300.00	103.05%

Appendix B formula distribution

Proposed formula
Retained 21-22 AWPUs, with AEN uplifted and lump sum preserved at £125k
MFG=0.50%

FOR REFERENCE
VALUES PAID IN 2021-22 FORMULA
FOR REFERENCE
2021-22 formula values
MFG=0.50%

	302,660,934	Increase on 21-22 3.0%	293,863,671
TOTAL COST OF FORMULA			
Basic Entitlement	205,760,033	0.6%	204,455,038
Basic Entitlement (Primary)	110,432,403	-1.6%	112,210,171
Basic Entitlement (KS3)	56,904,084	1.5%	56,049,708
Basic Entitlement (KS4)	38,423,546	6.2%	36,195,159
Deprivation	38,536,323	13.8%	33,874,326
Free School Meals	8,414,777	20.4%	6,988,239
Free School Meals (Ever 6)	13,662,554	12.5%	12,142,151
IDACI (F)	1,961,134	15.0%	1,705,226
IDACI (E)	2,069,218	14.2%	1,811,681
IDACI (D)	2,018,098	11.3%	1,812,599
IDACI (C)	2,542,046	9.6%	2,320,133
IDACI (B)	4,172,032	10.4%	3,780,694
IDACI (A)	3,696,464	11.6%	3,313,604
EAL	3,875,366	15.2%	3,364,993
EAL3 (P)	2,815,960	11.4%	2,528,638
EAL3 (S)	1,059,406	26.7%	836,355
Prior Attainment	23,478,407	9.5%	21,434,366
Low Attainment (P)	14,036,959	6.0%	13,239,304
Low Attainment (S)	9,441,448	15.2%	8,195,062
Lump Sum	15,750,000	-1.6%	16,000,000
Split Sites	626,436	0.6%	622,961
Rates (NNDR)	2,548,937	-1.8%	2,596,047
PFI Funding	7,113,586	8.3%	6,568,408
Minimum Funding	4,971,846	0.5%	4,947,532
Additional to meet minimum per pupil	4,565,318	10.8%	4,118,483
MFG	406,528	-51.0%	829,049

Appendix C School budget shares

FOR REFERENCE
VALUES PAID IN 2021-22 FORMULA

Proposed formula	FOR REFERENCE
Retained 21-22 AWP, with AEN uplifted and lump sum preserved at £125k	2021-22 formula values
MFG=0.50%	MFG=0.50%

2022/23 NOR	School Name	2021-22 funding*	2021/22 NOR	Potential cash change	Change in NOR
56024	Total	302,660,933	292,356,354	55,713	
488	Trinity Academy	3,030,645	1,901,008	311	1,129,637
1173	Oasis Academy Brislington	8,461,843	7,504,120	1,045	957,723
1137	Merchants' Academy	7,617,790	6,760,981	1,056	856,809
130	Willow Park CofE Primary School	748,908	-	-	748,908
1257	Bristol Brunel Academy	9,224,264	8,549,169	1,188	675,095
978	Bridge Learning Campus	6,917,355	6,328,958	945	588,397
1032	The City Academy Bristol	7,385,242	6,823,730	982	561,512
1184	Cotham School	7,517,901	7,040,398	1,152	477,503
851	Blaise High School	6,180,564	5,732,977	815	447,587
1018	St Bede's Catholic College	5,660,234	5,337,069	979	323,165
748	Bristol Cathedral Choir School	4,338,845	4,038,807	720	300,039
1053	Bristol Metropolitan Academy	7,816,435	7,546,739	1,021	269,696
882	Oasis Academy John Williams	5,657,549	5,438,480	877	219,070
1168	Redland Green School	6,516,564	6,312,064	1,154	204,500
898	Orchard School Bristol	6,528,237	6,331,688	903	196,549
797	Ashton Gate Primary School	3,509,143	3,321,006	768	188,137
389	Oasis Academy Marksbury Road	1,768,101	1,583,977	360	184,124
595	Begbrook Primary Academy	2,550,477	2,378,682	566	171,795
613	Whitehall Primary School	2,661,549	2,505,792	587	155,757
1077	Fairfield High School	6,445,487	6,290,600	1,073	154,887
359	Hareclive E-ACT Academy	2,117,293	1,964,333	354	152,960
339	Four Acres Academy	1,831,418	1,680,772	322	150,646
426	Cathedral Primary School	1,903,291	1,758,690	393	144,602
337	Bannerman Road Community Academy	1,896,743	1,754,181	329	142,562
376	Oasis Academy Connaught	2,052,632	1,912,487	355	140,145
380	Perry Court E-Act Academy	1,901,887	1,775,202	362	126,685
1084	St Mary Redcliffe and Temple School	6,163,033	6,041,562	1,079	121,470
832	Bishop Road Primary School	3,655,067	3,538,257	821	116,810
996	Bristol Free School	5,529,612	5,422,105	989	107,507
159	Avanti Gardens School	756,804	654,157	133	102,647
207	Broomhill Junior School	1,033,722	939,061	191	94,661
405	Blaise Primary and Nursery School	1,965,600	1,873,758	398	91,842
1043	Bedminster Down School	7,324,914	7,233,516	1,060	91,397
789	Oasis Academy Brightstowe	5,636,977	5,546,840	803	90,137
192	Oasis Academy Bank Leaze	1,051,289	970,585	184	80,705
734	St Bernadette Catholic Secondary School	4,506,665	4,428,354	737	78,311
408	Oasis Academy Long Cross	2,119,028	2,043,820	409	75,208
327	Minerva Primary Academy	1,585,021	1,511,355	312	73,665
392	Redfield Educate Together Primary Academy	1,793,038	1,729,350	379	63,688
406	Fair Furlong Primary School	2,227,000	2,164,045	412	62,955
415	Little Mead Primary Academy	1,966,051	1,903,330	416	62,721
256	Fairlawn Primary School	1,146,957	1,086,529	242	60,428
749	Montpelier High School	4,209,157	4,150,354	752	58,800
499	St Johns Church of England Primary School	2,198,805	2,140,184	495	58,621
206	Badocks Wood E-ACT Academy	1,182,485	1,126,207	204	56,278
597	West Town Lane Academy	2,556,558	2,501,633	596	54,925
627	Bridge Farm Primary School	2,707,179	2,654,041	626	53,138
320	Henbury Court Primary Academy	1,632,354	1,581,410	321	50,945
1070	Ashton Park School	6,222,569	6,171,749	1,087	50,820
384	St Werburgh's Primary School	1,872,306	1,821,861	387	50,444
197	Holy Cross RC Primary School	1,013,272	964,363	194	48,909
544	Cotham Gardens Primary School	2,367,158	2,320,918	544	46,240
371	Greenfield E-Act Primary Academy	1,969,792	1,925,037	378	44,755
552	Two Mile Hill Primary School	2,492,057	2,448,901	557	43,157
189	Ashton Vale Primary School	893,532	850,691	183	42,840
431	Shirehampton Primary School	2,013,461	1,972,285	432	41,176
389	St Mary Redcliffe Church of England Primary School	1,829,086	1,788,386	392	40,700
132	The Kingfisher School	775,399	738,134	135	37,265
209	Brentry Primary School	1,037,036	1,001,978	208	35,058
620	Knowle Park Primary School	2,680,652	2,646,015	621	34,637
362	Parson Street Primary School	1,786,854	1,753,458	366	33,396
175	Sefton Park Infant School	806,408	773,833	174	32,575
416	Westbury-On-Trym Church of England Academy	1,779,544	1,748,364	417	31,180
201	St Bernard's Catholic Primary School	939,621	908,579	199	31,042
361	Elmlea Junior School	1,544,377	1,513,692	361	30,685
178	Frome Vale Academy	926,439	897,480	175	28,959
220	Chester Park Infant School	1,096,050	1,069,930	215	26,120
208	St Teresa's Catholic Primary School	1,011,149	985,791	208	25,358
208	Stoke Park Primary School	1,095,782	1,070,567	207	25,215
411	Westbury Park School	1,756,594	1,734,199	414	22,395
411	Headley Park Primary School	1,765,211	1,743,761	415	21,450
317	Ilminster Avenue E-ACT Academy	1,739,316	1,718,138	325	21,179
198	Sea Mills Primary School	1,040,403	1,020,158	203	20,245
392	Fishponds Church of England Academy	1,789,356	1,769,503	392	19,852
270	Elmlea Infant School	1,163,825	1,145,055	271	18,770
413	Waycroft Academy	1,767,745	1,749,360	417	18,385
408	Horfield Church of England Primary School	1,774,384	1,756,424	412	17,960
197	School of Christ The King Catholic Primary School	1,100,562	1,084,075	204	16,488
203	St Joseph's Catholic Primary School	922,263	906,481	200	15,782
207	Wansdyke Primary School	1,017,722	1,005,111	210	12,611
174	Woodlands Academy	928,598	916,769	182	11,829
604	Holymead Primary School	2,655,414	2,643,785	610	11,629
411	St Peter's Church of England Primary School	2,007,980	1,997,089	419	10,891
407	Brunel Field Primary School	1,814,136	1,803,808	408	10,328
206	St Patrick's Catholic Primary School	1,001,228	992,189	210	9,039
412	Glenframe Primary School	1,858,791	1,851,160	416	7,631
562	Southville Primary School	2,478,792	2,471,410	571	7,383
223	Sefton Park Junior School	951,095	944,680	226	6,415
179	Upper Horfield Primary School	976,174	970,603	185	5,571
140	Broomhill Infant School	752,596	747,131	141	5,465
205	St Bernadette Catholic Voluntary Aided Primary School	915,133	915,094	206	39
412	Victoria Park Primary School	1,762,976	1,763,259	419	-283
390	Easton Church of England Academy	2,183,526	2,184,975	404	-1,448
568	St Ursula's E-ACT Academy	2,436,330	2,438,210	580	-1,880
354	Henleaze Junior School	1,514,247	1,521,777	363	-7,530
193	Avonmouth Church of England Primary School	971,421	983,284	202	-11,863
399	Hillcrest Primary School	1,726,935	1,742,841	410	-15,906

Appendix C School budget shares

FOR REFERENCE
VALUES PAID IN 2021-22 FORMULA

Proposed formula	FOR REFERENCE
Retained 21-22 AWPU, with AEN uplifted and lump sum preserved at £125k	2021-22 formula values
MFG=0.50%	MFG=0.50%

2022/23 NOR	School Name		2021-22 funding*	2021/22 NOR	Potential cash change	Change in NOR
56024	Total	302,660,933	292,356,354	55,713		
204	Our Lady of the Rosary Catholic Primary School	998,749	1,019,085	211	-20,337	-7
167	Hotwells Primary School	774,794	795,862	180	-21,069	-13
191	Fonthill Primary Academy	1,016,629	1,043,479	206	-26,850	-15
408	Cheddar Grove Primary School	1,801,947	1,829,047	419	-27,100	-11
676	Filton Avenue Primary School	3,144,135	3,175,197	700	-31,062	-24
322	Barton Hill Academy	1,876,089	1,907,937	345	-31,848	-23
176	Cabot Primary School	1,044,264	1,077,380	187	-33,116	-11
398	Stoke Bishop Church of England Primary School	1,704,425	1,741,655	415	-37,230	-17
146	Compass Point Primary School	826,499	866,126	161	-39,627	-15
164	Ss Peter and Paul RC Primary School	748,190	794,753	181	-46,562	-17
461	May Park Primary School	2,232,547	2,279,400	474	-46,853	-13
396	Ashley Down Primary School	1,718,090	1,765,009	416	-46,919	-20
283	Chester Park Junior School	1,380,452	1,428,329	300	-47,877	-17
379	St Bonaventure's Catholic Primary School	1,627,190	1,686,935	401	-59,745	-22
195	Oasis Academy New Oak	981,518	1,049,187	213	-67,668	-18
129	St Nicholas of Tolentine Catholic Primary School	771,915	843,370	148	-71,455	-19
736	Air Balloon Hill Primary School	3,198,492	3,272,728	769	-74,235	-33
240	Henleaze Infant School	1,042,936	1,119,839	263	-76,903	-23
139	Evergreen Primary Academy	815,896	895,986	156	-80,090	-17
64	St Barnabas Church of England VC Primary School	464,745	550,058	84	-85,312	-20
266	Hannah More Primary School	1,511,227	1,608,134	299	-96,907	-33
156	Summerhill Infant School	804,732	909,606	183	-104,874	-27
119	Luckwell Primary School	589,859	698,586	148	-108,727	-29
260	Wicklea Academy	1,165,356	1,285,337	294	-119,981	-34
190	St Anne's Infant School	900,907	1,027,513	223	-126,606	-33
260	Summerhill Academy	1,215,304	1,351,687	296	-136,383	-36
323	Christ Church Church of England Primary School	1,379,384	1,519,129	363	-139,745	-40
290	Nova Primary School	1,427,074	1,576,137	328	-149,063	-38
275	The Dolphin School	1,384,575	1,534,164	319	-149,589	-44