

Appendix A

Tables 1-3 give summary information about the five contracts by contract type.

Table 4 is a key to the abbreviations used.

1. Bristol Youth Hub (Known as Bristol Youth MAPS)	
Contract ID	DN218484
Provider	1625 Independent People
Contract start date	01/10/2017
Initial contract term	3 years
Initial term ended/ends	30/09/2020
Total extensions allowable in the contract	4 years
Current extensions in place	Yes – ends 30/09/2022
Maximum allowable contract length	7 years
Contract end date if all extensions are used	30/09/2024
Annual contract value (CV)	£300,000
BCC budget holders for CV	£257,230 from HO; £42,770 from CF&SC
Variations in place	<p>Variation to place YP Rough Sleeper Navigator within MAPS from 01/04/2020 to 31/03/2021 cost £44,550. Funded by HO RSI budget.</p> <p>Variation to place YP Rough Sleeper Navigator within MAPS from 01/04/2021 to 31/03/2022 cost £49,550 funded by HO RSI budget.</p> <p>Variation for additional 0.5 FTE triage worker for 4 months from 01/09/2021 to 31/12/2021 cost of £11,000, to cover increase in referrals due to Covid. Funded by HO.</p>
Additional financial information	<p>This is a multi-agency hub and BCC provide 0.5 FTE social worker (CF&SC) and 2 FTE Housing Advisors.</p> <p>The total cost of the contract over the five years has been £1,500,000 plus value of extensions £105,100.</p>
VFM information	There has been no uplift since the contract start date. 29% of cases were helped to return/remain at home.
Number of units provided	MAPS had 752 referrals (from non-care experienced YP) in the year Oct 2020 to Sept 2021 and opened 450 new cases. They worked with 73 care-leavers.

2. Low supported accommodation		
Contract ID	DN248710	
Provider	1625 Independent People	LiveWest
Contract start date	01/10/2017	01/10/2017
Initial contract term	3 years	3 years
Initial term ended/ends	30/09/2020	30/09/2020
Total extensions allowable in the contract	4 years	4 years
Current extensions in place	Yes – ends 30/09/2022	Yes – ends 30/09/2022
Maximum allowable contract length	7 years	7 years
Contract end date if all extensions are used	30/09/2024	30/09/2024
Annual contract value (CV)	£419,850	£126,473
BCC budget holder for CV	Fully funded by HO	Fully funded by HO
Variations in place	Yes, was reduced from 150 units to 142 units when extended in September 2020. CV remains the same.	No
Additional financial information	<p>The contract value covers the costs of the support to YP. The YP pay rents and service charge to the provider. For most YP this is covered by housing benefit.</p> <p>CF&SC (People) pay rents for YP who are ineligible for benefits (e.g., accommodated under S.20).</p> <p>The total combined annual value for the two contracts is £546,323 which is below the £550,000 maximum per annum figure in the 2017 Cabinet decision.</p>	
VFM information	<p>A 15% reduction in the overall budget for low support accommodation was achieved when this was commissioned in 2017. There has been no uplift in the CV since the contract start date although 5% reduction in units with 1625IP.</p>	
Number of units provided	142 units of accommodation with low support.	45 units of accommodation with low support.

3. Medium-High supported accommodation		
Contract ID	DN370535	
Provider	1625 Independent People	LiveWest
Contract start date	01/04/2019	01/04/2019
Initial contract term	3 years	3 years
Initial term ended/ends	31/03/2022	31/03/2022
Total extensions allowable in the contract	2 years	2 years
Current extensions in place	No	No
Maximum allowable contract length	5 years	5 years
Contract end date if all extensions are used	31/03/2024	31/03/2024
Annual contract value (CV)	£410,000	£350,000
BCC budget holder for CV	Fully funded by HO	Fully funded by HO
Variations in place	No	No
Additional financial information	<p>The contract value covers the costs of the support to YP. The YP pay rents and service charge to the provider. For most YP this is covered by housing benefit.</p> <p>The total combined annual value of the two contracts is £760,000 which is below the £785,000 maximum per annum figure in the 2017 Cabinet decision.</p> <p>CF&SC pay rents for YP who are ineligible for benefits (e.g., accommodated under S.20). CF&SC pay £43,392.96 p.a. block payment of rent and support for the 3 assessment units in St. Georges House, invoiced monthly by 1625IP.</p>	
VFM information	There has been no uplift since the contract start date.	There has been no uplift since the contract start date.
Number of units provided	22 units of accommodation with high support, 2 s/c high support flats, 1 EA ‘crash pad’, 3 ‘assessment beds’	31 units of accommodation with medium-high support, 2 EA ‘crash pads’

4. Key to abbreviations used:	
CF&SC	Children, Families & Stronger Communities Division (part of People Directorate)
CV	Contract Value
EA	Emergency Accommodation
FTE	Full time equivalent
HO	Housing Options (Part of Growth & Regeneration Directorate)
MAPS	Mediation, Advice, Prevention & Support
RSI	Rough Sleeper Initiative
S.20	Section 20 of the Children Act 1989
VFM	Value for money
YP	Young People