

Appendix D: Risk Register

Negative Risks that offer a threat to extensions for the Young People's Housing & Independence Pathway contracts

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Delegated authority is not given and/or the extensions are not agreed.	Lack of clarity in the report or perceived financial risk/concerns	Services for young people will end and the Pathway will cease to operate. Young people who are homeless will not have supported accommodation options. Support staff with the provider organisations will lose their jobs.	Open	Children & Young People; Homes & communities	Operational; Budget; Reputation	Paul Sylvester	Check that report is clear, get legal, procurement and financial advice in place.	Reducing	1	5	5		1	5	5	25/01/22
2	Delegated Authority is given but not in time for contracts to be extended by the end of March		The High support and Medium-High support services would have to be extended by a short period (e.g. three months) to comply with financial and procurement governance whilst the Delegated Authority is gained. This would cause uncertainty for the providers and additional work for officers.	open	Children & Young People; Homes & communities	Operational	Paul Sylvester	Ensure that pathway timeline is clear and that work on the report is prioritised.	Reducing	1	4	4		1	5	5	25/01/22
3	Providers do not agree to extend the contracts	No uplift is offered and/or agreement is not reached about variations.	Services for young people will end and the Pathway will cease to operate. Young people who are homeless will not have supported accommodation options. Support staff with the provider organisations will lose their jobs.	Open	Children & Young People; Homes & communities	Operational; Budget; Reputation	Paul Sylvester	Ensure good and regular comms with providers	Reducing	1	5	5		1	5	5	25/01/22

4	The new registration and mandatory standards have a significant impact on contracted services	Govt Ofsted registration and mandatory standards being brought in from April 2023	Providers may no longer be able to accommodate and support 16-17 year olds, or they may be able to do so but with increase service costs.	Open	Children & Young People; Homes & communities	Operational; Budget	Paul Sylvester	Review with providers in 2022 once standards and registration details are published. Seek delegated authority for variations.	Stable	m	5	15	Not yet known	m	5	15	25/01/22
5	Project team finds that changes to MAPS service structure required to meet DLUHC key challenges.	Key Challenges to record data for all prevention cases and for joint assessments (S.20 and P.7)	MAPS service may need to be reconfigured within the contract extension period.	open	Children & Young People; Homes & communities	Operational; Budget; Reputation	Paul Sylvester	Review with provider and partners, agree reasonable extension length to enable changes to be negotiated once project work complete (July 22). Seek delegated authority for variations.	Stable	2	4	8	Not yet known	3	4	12	25/01/22