

Appendix A: Response to Ref 1 on Action Tracker (updated 25-2-22)

*Action: Members be provided with further detail and clarification of the figures related to BPB225e 'Increase the percentage of Final EHCPs issued within 20 weeks excluding exception cases'.*

It was agreed it would be best to report on this data cumulatively throughout the year, so that the final Q4 figure would represent the year outturn and match the figure reported in the SEN2. Therefore, when the Q3 data was submitted the Q2 data was updated at the same time to reflect the cumulative outcome from the start of the year as opposed to the stand-alone data for Q2 as previously reported. This updated resulted in very little change in the overall percentage.

The latest data for Q3 represents the proportion of plans finalised in timescale (DfE KPI excluding exceptions) between Q1 and Q3 (Jan 21 – Sept 21). In this timeframe 381 new plans were finalised of which 128 were within the 20 week timescale.

Title	+/-	Prev Year End	Annual Target	Q1 Act	Q2 Prev	Q2 amended	Q3 Act
Increase the percentage of Final EHCPs issued within 20 weeks excluding exception cases *	+	20.80%	60.00%	42.10%	42.70%	42.20%	33.60%