

RSI 2022-25 Risk Register

Negative Risks that offer a threat to RSI Bid and reducing rough sleeping and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Rise in rough sleeping if Government commitment to funding services to reduce rough sleeping reduces markedly	Impact of financial squeeze /change in Government priorities.	Increase in rough sleeping and increase in deaths due to impact of rough sleeping/street lifestyle. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA). Increased pressure on wider emergency /street services (eg A&E, police, ASB team). Impact on local businesses.	Open	Empowering & Caring	Reputational loss with Bristol citizens and impact on tourism.	Housing Options Manager	Clearly communicate risk early within BCC. Consider scaling down service to reduce cost but maintain 'prevention' element. Govt have formally announced funding for 2022-25 for Q1 for existing services. Govt recognition of scale of rough sleeping in Bristol and making a formal announcement after April 1st.		2	5	10		1	5	5	Apr-22
2	Risk of providers not applying to go Tender opportunities without longer term certainty of funding from DLUHC.	Uncertainty of future funding from DLUHC.	Government changing tack on commitment to ending rough sleeping.	Open	Empowering & Caring	Reputational loss with Bristol citizens and impact on tourism.	Housing Options Manager	No change in govt policy at present. Clear commitment from Govt for three year spending. Co-produced 3 year bid with DLUHC advisors.		1	5	5		0	5	0	Apr-22
3	Pressure on funding available for Rough Sleeper Service due to growing deficit in overall Housing Options budget.	Increase in TA use, and associated HB subsidy loss, creates hole in overall Housing Options Service budget.	Potential need to reduce commissioned services and therefore impact on ability to support people to move off the streets. Likely increase in rough sleeping and increase in TA costs - vicious circle.	Open	Empowering & Caring	Financial Risk	G&R Director	Commitment to for three years for Rough Sleeper Service budget so that it is not at risk if the TA costs and associated housing benefit subsidy loss increases.		1	5	5		0	5	0	Apr-22
4	Rough sleeping does not reduce towards zero in 2024	Causes of rough sleeping increase due to economy and lack of affordable accommodation	Loss of reputation with govt; impact on Tourism in the city	Open	Empowering & Caring	Reputational loss with Bristol citizens and impact on tourism.	Housing Options Manager	Work with DLUHC advisors to put in Comprehensive bid to reduce rough sleeping; continuous review of service need and monitor any increasing demand and communicate to govt.		2	5	10		1	5	5	Apr-22
5	Three year funding will disrupt the sector as we will need to end some services and re-tender in line with the Commissioning Plan and Procurement rules and regulations	Re-tendering for services	Disruption to the sector	Open	Empowering and Caring	Increase in Rough Sleeping	Housing Options Manager	Have highlighted to Govt through Advisory Group. There will be some disruption but new services should then establish themselves for year 2 and 3 of funding		2	5	10		2	5	10	01/04/2022