

Table 2 (Extract) - Extract from Table 2 Appendix A1 showing Local Contribution requirement from Bristol

Local Contribution calculation		
Local Authority	Total from CRSTS (£m)	Local Contribution at 20% (£m)
BCC	190.995	38.199

Table 7 - Proposed sources for required Local Contribution for CRSTS funding

BCC CRSTS Local Contribution - Current Options		
Source	Proposed Local Contribution to CRSTS (£m)	Notes:
Income and S106		
Clean Air Zone income	9.7	
Cribbs Patchway New Neighbourhood (CPNN) S106	5.3	S106 agreement to be adapted with SGC. This funding is index linked so may be higher when agreed.
Bedminster Green and Temple Quarter Enterprise Campus s106	1.6	S106 already allocated to the Windmill Hill/Totterdown Area. This will specifically match the Liveable Neighbourhoods project.
City Centre S106 - City Centre Developments	1.6	S106 will be generated from developments such as St Mary Le Port and Galleries redevelopment - This will contribute to the city centre corridor scheme
Potential Economic Development Fund (EDF) schemes:		
M32 Park & Ride	20	
Total	38.199	

38.199 Required funding
 Variance (required funding -
 0.000 proposed funding)