

2022/23 Revenue and Capital Forecasting Timetable

Month	Type of Report	Cabinet Key Dates
June P2	Q1 Detailed	12th Jul Cabinet Q1/MTFP
July P3	Exception	2nd August Cabinet P3 Exception
August P4	Exception	6th Sep Cabinet P4 Exception
September P5	Q2 Detailed	4th Oct Cabinet Q2 Detailed Report
October P6	Exception	1st Nov Cabinet P6 Exception Report
November P7	Exception	6th Dec Cabinet P7 Exception Report
December P8	Exception	17th Jan Cabinet P8 Exception Report & Budget
January P9	Q3 Detailed	7th Feb P9 Cabinet
February P10	Exception	7th Mar Cabinet P10 Exception
March P11	Exception	4th Apr Cabinet P11 Exception
OUTTURN	Q4 Detailed outturn	June Outturn Cabinet