



## Bristol Health and Wellbeing Board

Title of Report:	Health and Wellbeing Board end of year performance report
Authors:	Mark Allen, Public Health
Date of Board meeting:	23 <sup>rd</sup> June 2022
Purpose:	Oversight

### 1. Executive Summary

- The Health and Wellbeing Board's end of year performance report provides a summary of progress towards the duties, ambitions, and actions on the Board's 'Plan on a page'

### 2. Purpose of the Paper

- For oversight of the Health and Wellbeing Board end of year performance report
- For Members to assess progress towards goals on its 'Plan on a page'

### 3. Description

- The performance framework includes all duties, ambitions, and actions on the Board's 'Plan on a page'
- The report is made up of a Scorecard summary and separate descriptive pages for each work-stream
- A RAG rating is given for each item, based on progress towards the item's performance indicator
- Most goals are rated green – this means that the Board has made progress on addressing these issues as a system leadership partnership

### 4. Recommendations

- Board to assess progress and suggest any appropriate actions

### 5. City Benefits

- The performance framework allows the Board to assess progress in its role as a system leadership partnership to improve health and care services, population health and wellbeing, and to reduce inequalities in health

### 6. Financial and Legal Implications

n/a

### 7. Appendices

Performance report

Statutory Duties	
Publish Health and Wellbeing Strategy 2020-25	G
Annual JSNA report to Board	G
Publish Pharmaceutical Needs Assessment	G
Health and care integration	G
Annual SEND report to Board	G

Workstream Summary Updates
<b>Workstream 1:</b> Differences in COVID-19 vaccination uptake were reduced. Mental health was a key focus of funding and training delivered to community groups and organisations. A Food Equality Strategy has been published and an action plan is being developed.
<b>Workstream 2:</b> The NHS hospital Trusts have signed up to the Bristol Climate Ask and Leaders Group. Ukrainian refugees' health is being supported. The NHS has donated to the Laptop Project. Several active travel projects are underway.
<b>Workstream 3:</b> Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remained constant before the pandemic.
<b>Workstream 4:</b> The Integrated Care System is operating in 'shadow' form. The Health and Wellbeing Board is fully engaged in its development and has welcomed the 3 Integrated Care Partnership Board chairs as members.
<b>Workstream 5:</b> Progress is being made in all areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.

Workstreams											
Workstream 1: One City Plan - Health and Wellbeing Ambitions		Workstream 2: One City Plan - Health in wider determinants		Workstream 3: Healthier Together - Delivering Prevention		Workstream 4: Healthier Together - Delivering Integrated Care System		Workstream 5: Joint leadership on Oversight Health Strategy and Policy		Workstream 6: Oversight and Assurance	
COVID-19 vaccination uptake will be maximised in groups experiencing inequalities	G	Citywide activity to engage citizens on Bristol's 2030 climate and ecological goals	A	Reduce the number of alcohol related admissions in Bristol	—	Chairs to provide leadership within the BNSSG Boards forum	G	Address the disproportionate impact of COVID-19 on BAME communities	G	To receive the Health Protection Annual Report	G
Support community assets to reduce social isolation and improve mental wellbeing	G	Implement a project to improve refugee and migrant integration into communities and neighbourhoods	G	Reduce the number of women smoking at time of delivery	▼	Integrated Care Partnership chairs on the HWB to represent the priorities and needs of their local areas	G	Belonging Strategy, adversity and trauma-informed approach	G	To receive annual Healthwatch report	G
A Food Equality Strategy and delivery plan is developed	G	Tackle digital exclusion through coordinated citywide action across generations	G	Reduce childhood obesity prevalence and inequalities	—	Support transition to Integrated Care System in statutory form in July 2022	G	Improve mental health and wellbeing	G	To receive the Annual Suicide Prevention Report	Sept
		Expand active travel and public transport and provide ongoing funding of essential transport	G	Collaborate with BNSSG HWBs to contribute to the local NHS Long Term Plan				Address unhealthy weight and food poverty through a Food Equality Strategy	G	To receive the Director of Public Health Report	G
								Bristol as a Fast Track City, eliminating HIV	G	To receive the Drug and alcohol strategy	G
								Bristol Age Friendly City	G		

## Workstream 1 : One City Plan - Health and Wellbeing Ambitions for 2021

### Introduction

Bristol's One City Plan was published in January 2019, a first written attempt to set out the challenge and bring the city together around its common causes. There are three health and wellbeing priorities each year up to 2050. For 2021 the health and wellbeing priorities relate to vaccinations, mental wellbeing, and food equality.

### Workstream Update

Differences in COVID-19 vaccination uptake were reduced. Mental health was a key focus of funding and training delivered to community groups and organisations. A Food Equality Strategy has been published and an action plan is being developed.

### 2021 One City Plan goals

1.

COVID-19 vaccination uptake will be maximised in groups experiencing inequalities

Green

#### Indicator: differences in uptake between groups experiencing health inequalities and whole population

Differences in uptake have been reduced; community champions have been crucial to this progress. It is not possible to provide one statistic for this complex issue; more information is available on request.

2.

Support community assets to reduce social isolation and improve mental wellbeing

Green

#### Indicator: deliver grants and training to community groups and organisations

Integration: Integrated Personalised Care Teams are being set up in Localities.

Grants: Bristol Impact Fund, City Funds, Thrive Bristol and Bristol's Locality Partnerships awarded funding to many VCSE sector organisations to support mental health and wellbeing and community building activities.

Training: Thrive Bristol delivered mental health training to 750 staff and volunteers in the VCSE sector in 2021/22.

Arts: Funding was secured for a Bristol Art Club, including targeted community arts and wellbeing activities.

Advice services: a project has been funded to develop holistic approaches to financial and mental health issues.

3.

A Food Equality Strategy has been published and an action plan is being developed

Green

## Workstream 2 : One City Plan - Health in wider determinants

### Introduction

Bristol's One City Plan was published in January 2019, a first written attempt to set out the challenge and bring the city together around its common causes. The One City Plan includes many objectives relating to the wider determinants of health. The Health and Wellbeing Board chose four 2021 goals to contribute to.

### Workstream Update

The NHS hospital Trusts have signed up to the Bristol Climate Ask and Leaders Group. Ukrainian refugees' health is being supported. The NHS has donated to the Laptop Project. Several active travel projects are underway.

### 2021 One City Plan goals

1.

Citywide activity to engage citizens on Bristol's 2030 climate and ecological goals

Amber

**Indicator - member organisations promoting Bristol Climate Ask and joining Climate Leaders Group**

UHBW and NBT have signed up to the Ask and joined the Group.

2.

Implement a project to improve refugee and migrant integration into communities and neighbourhoods

Green

Goal updated: 'Support the health of Ukrainian refugees.' A systematic approach to immunisation and screening has been developed. Mental health need is being assessed and a response is being developed, including access to the Hope project. Paediatric oncology patients and their families are being well supported.

3.

Tackle digital exclusion through coordinated citywide action across generations

Green

**Indicator: number of organisations donating laptops**

The NHS has donated laptops to the BCC Laptop Project .

### Workstream 3: Healthier Together - Delivering Prevention

#### Introduction

Healthier Together is a partnership of Local Authorities and health and care organisations in Bristol, North Somerset and South Gloucestershire. Prevention is a key focus, particularly in relation to unhealthy weight, smoking at the time of delivery and alcohol-related hospital admissions.

#### Workstream Update

Alcohol related hospital admissions remain worse than the national average, whilst the number of women smoking during pregnancy continues to fall. The difference in unhealthy weight of 10-11 year olds between the most and least deprived areas of the city remained constant before the pandemic.

#### ACTIONS

##### 1. Reduce the number of alcohol related admissions in Bristol

There were 4,235 hospital stays in Bristol due to alcohol-related harm in 2020/21, a rate of 1,098 persons per 100,000 population. This is a slight reduction on the previous year, but remains significantly worse than the national average (587 per 100,000).

Amber

##### Indicator: Alcohol-related hospital admissions per 100,000 population

Previous Period (2019/20)	Current Period (2020/21)	Target	direction	RAG Rating
<b>1182</b>	<b>1098</b>		—	Amber

A Drug and Alcohol Strategy was published in 2021 and a Healthier Together targeted prevention plan is in place.

##### 2. Reduce the number of women smoking at time of delivery

Smoking during pregnancy is a major risk factor associated with miscarriage, still birth, premature birth and neonatal mortality. In 2020/21, 9.3% pregnant mothers in Bristol self-reported as still smoking at the time of delivery. There is significant variation in prevalence associated with deprivation.

Green

##### Indicator: % women smoking at time of delivery

Previous Period (2019/20)	Current Period (2020/21)	Target	direction	RAG Rating
<b>9.6%</b>	<b>9.3%</b>	<b>9%</b>	▼	Green

A new, targeted support to stop smoking service has been commissioned since April 2020 and a Healthier Together targeted prevention plan is in place for smoking.

##### 3. Reduce childhood obesity prevalence and inequalities

The latest pre-covid data indicated a prevalence of excess weight in year 6 pupils of 18% for those living in the least deprived 20% of the city, compared to more than double for those living in the most deprived 20% of the city. This difference is similar to the previous reporting period.

Amber

##### Indicator: difference in prevalence of excess weight in year 6 pupils between most and least deprived areas

Previous Period (2016-19)	Current Period (2017-20)	Target	direction	Rating
<b>24%</b>	<b>24%</b>		—	Amber

Work includes implementing Bristol Gold Sustainable Food City status, embedding the Food Equality Strategy and Action Plan, Sport & physical Activity Strategy, Bristol Eating Better Awards, and Advertising and Sponsorship Policy.

## Workstream 4: Healthier Together - Delivering an Integrated Care System

### Introduction

We aim to develop health and care integration across all 3 Bristol localities so that the community is the preferred setting of care, supporting people to stay independent and active in their own homes and promoting their wellbeing. By focusing on the population health needs of local communities and creating joined up services across key agencies we will build resilience and support people in the places where they live rather than institutional settings. Our key priority groups include

- older people who are frail or at risk of becoming frail
- people with mental health needs
- people when they need more urgent care
- children and families

It is a high priority for us to work together to develop a joint approach that recognises the important contribution the VCSE makes to our communities. We want to work in genuine partnership to empower the sector and encourage new models of care through supporting small to medium enterprises and user led organisations. Such a partnership approach to micro-commissioning in collaboration with local anchor organisations will build healthier communities and develop resilience.

### Workstream Update

The Integrated Care System is operating in 'shadow' form. The Health and Wellbeing Board is fully engaged in its development and has welcomed the 3 Integrated Care Partnership Board chairs as members.

### ACTIONS

<b>1. Chair to provide leadership within the BNSSG Boards forum</b>	
Councillor Helen Holland provides leadership as a member of the shadow ICS Partnership Board and as Chair of the Bristol HWB within the BNSSG Boards forum	Green
<b>2. Locality Partnership chairs on the HWB to represent the priorities and needs of their areas</b>	
Chairs of the three Locality Partnership Boards have been welcomed as members of the HWB, and provide regular updates for Inner City & East, South, North & West Bristol.	Green
<b>3. Support transition to Integrated Care System in statutory form in July 2022</b>	
HWB fully engaged in the ICS development in shadow form and have provided comments to the system wide MOU. The HWB has had a Development Session with the LGA who provided areas of focus for future development.	Green

## Workstream 5: Joint leadership on oversight health strategy and policy

### Workstream Update

Progress is being made in all areas of work, supported by discussions and action-setting at Health and Wellbeing Board meetings.

### ACTIONS

#### 1. Address the disproportionate impact of COVID-19 on BAME communities

A Race Equality Covid-19 Steering Group was set up and The Maximising Uptake Team took a number of actions to engage diverse communities in the vaccine roll out.

Green

#### 2. Belonging Strategy, adversity and trauma-informed approach

A system-wide approach to adversity and trauma is underway, including promotion of a Knowledge and Skills Framework, delivery of training and webinars, and research projects. The Belonging Strategy was launched in October 2021, setting out a shared vision for promoting a culture of inclusion and social justice for children and young people.

Green

#### 3. Improve mental health and wellbeing

Thrive Bristol continues to support schools, workplaces, and the VCSE sector to improve mental health and wellbeing. Integrated Personalised Care Teams are being set up in Localities.

Green

#### 4. Address unhealthy weight and food poverty through a Food Equality Strategy

A Strategy has been published and an action plan is being developed

Green

#### 5. Bristol is a Fast Track City, eliminating HIV

Fast Track Cities is about bringing city partners and the public together to accelerate our work towards ending HIV. There are 3 indicators relating to diagnosis, treatment, and suppressed viral loads - Bristol is exceeding 2025 targets on treatment and suppressed viral loads. More details here - <https://www.bristolonacity.com/fast-track-cities/>

Green

<b>Workstream 6: Oversight and assurance</b>
--

<b>1. To receive the Health Protection Annual Report</b>	
Received February 2022	Green

<b>2. To receive annual Healthwatch report</b>	
Verbal update received February 2022	Green

<b>3. To receive the Annual Suicide Prevention Report</b>	
	Sept

<b>4. To receive the Director of Public Health Report</b>	
Received December 2021	Green

<b>5 To receive the Bristol Drug and Alcohol Strategy</b>	
Received March 2021	Green