

Western Harbour next steps Risk Register

Negative Risks that offer a threat to Western Harbour next steps and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Lack of public support for the project	lack of community engagement and understanding of the project	Future planning applications not supported.	open		Reputational	Mayor	Commit to further engagement as masterplan develops. Review membership and role of the Western Harbour Advisory Group		3	3	9				0	
2	Cabinet decides not to endorse the vision document	Lack of political support for the Western Harbour Vision	Unable to progress the Western Harbour masterplan that is informed by the vision.	open		Reputational	Mayor	Member / Mayor's Office briefings		1	5	5				0	
3	External funding for masterplanning is not secured	Funding unavailable	Unable to progress Western Harbour Masterplan, future investment in road network unable to be defined, layout and location of development unable to progress. Lack of detailed information to inform Local Plan Review	open		Finance	Mayor	Continue discussions with WECA and Homes England.		2	10	20				0	
4	Commitments set out in the Vision are unviable	Ambitious commitments at early stage of the project	Masterplan unable to deliver to the commitments	open		Reputational	SRO	Test commitments once masterplanning commences with the appointed team and the community through further engagement		2	5	10				0	

5	Lack of co-ordination with other projects eg Bristol Avon Flood Strategy and A4 Portway Improvements Corridor	Officers unaware of project requirements	Public confused with various projects. Consultation fatigue	open		Reputational	SRO	Regular meetings with other Project managers and co-ordination at Project Board.		2	2	4				0	
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