

## Area Committee 4 (Comprising the following wards: Ashley, Central, Lawrence Hill, St. George Central, St. George Troopers Hill, St. George West, Easton)

### CIL monies held - 30 June 2022

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
29/08/18	15/06483	Land to west of 95 Jacob Street, Old Market (3)		£37,249.47
14/01/19	17/04749	59 to 67 West Street, St. Philips (1)		£2,560.13
12/02/19	15/06483	Land to west of 95 Jacob Street, Old Market (4)		£65,678.36
08/03/19	17/04267	Ambulance Station, Marybush Lane, City Centre (1)		£111,787.76
14/05/19	17/04749	59 to 67 West Street, St. Philips (2)		£2,560.13
29/05/19	16/03037	18 Lawford Street, Old Market		£15,646.03
08/07/19	17/04267	Ambulance Station, Marybush Lane, City Centre (2)		£111,787.76
20/08/19	16/04561	Plot ND7, Avon Street, City Centre (4)		£25,848.36
21/08/19	17/03031	Railway Sidings, Fairlawn Road, Montpelier		£2,587.10
02/09/19	17/02893	Glassfields Plot 4, Providence Place, City Centre (1)		£22,395.19
03/09/19	15/04808	124 to 128 Two Mile Hill Avenue, St. George		£5,264.26
05/09/19	18/00145	270 Church Road, St. George		£743.04
25/09/19	13/03853	173 North Road, Bishopston		£492.45
26/09/19	17/06408	75 City Road, St. Pauls		£1,927.27
01/10/19	17/06948	Redcliffe Quarter, Redcliffe (Block A) (3)		£33,970.68
01/10/19	17/06950	Redcliffe Quarter, Redcliffe (Block B) (3)		£13,518.72
03/10/19	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (1)		£3,427.43
15/10/19	16/04297	1 Treefield Place, St. Werburghs		£743.08
23/10/19	19/01279	55 St. Werburghs Park, St. Werburghs		£1,191.80
25/10/19	18/06144	44 to 46 Queens Road, Clifton		£1,729.69
30/10/19	17/04673	Plot ND6, Avon Street, City Centre (2)		£30,126.52
30/10/19	17/05589	Mary Seacole Court, 110 Mina Road, St. Werburghs (4)		£1,681.14
01/11/19	18/00960	82 Clouds Hill Road, St. George		£495.47
07/11/19	18/01917	163A Church Road, Redfield		£13,397.88
13/11/19	17/04749	59 to 67 West Street, St. Philips (3)		£3,840.19
21/11/19	16/04353	144 Cheltenham Road, Montpelier		£539.44
22/11/19	17/05960	Marlborough Hse, Marlborough Street, City Centre (4)		£7,820.32
02/12/19	15/06400	Elizabeth Shaw, Greenbank Road, Easton (3)		£45,337.29
04/12/19	16/05295	Land at Hepburn Road, St. Pauls		£1,856.47
05/12/19	18/04192	7 Sussex Place, St. Pauls		£404.46
18/12/19	17/03034	21 St. Thomas Street, Redcliffe (2)		£16,085.33
23/12/19	19/02101	147 to 149 Gloucester Road, Bishopston (1)		£2,322.93
06/01/20	18/02548	7 to 29 Wilder Street, St. Pauls (1)		£32,072.94
06/01/20	19/02068	Former Temple Way House, Temple Way, City Centre		£3,480.69
13/01/20	17/04806	28 to 36 Wilder Street, St. Pauls		£5,057.46
14/01/20	17/04267	Ambulance Station, Marybush Lane, City Centre (3)		£167,681.63
14/01/20	16/02501	land at Jubilee Street, Old Market		£5,094.69
28/01/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (2)		£22,395.19
28/01/20	16/04142	61 Conduit Place, St. Werburghs		£403.66
29/01/20	18/04018	318 to 322 Church Road, St. George		£5,106.36
05/02/20	17/06070	13 to 19 Dean Street, St. Pauls (4)		£36,560.13
06/02/20	15/06172	54 to 56 Brigstocke Road, St. Pauls		£1,348.59
26/02/20	17/07099	55 Newfoundland Circus, St. Pauls (1)		£21,732.89
12/03/20	18/05132	Nat West Court, Broad Street, City Centre (1)		£4,961.70
14/04/20	15/05293	land at 223 Newfoundland Road, St. Pauls		£9,999.78
14/04/20	17/06948	Redcliffe Quarter, Redcliffe (Block A) (4)		£33,970.68
14/04/20	17/06950	Redcliffe Quarter, Redcliffe (Block B) (4)		£13,518.73
17/04/20	17/05508	6 Seneca Street, St. George		£396.38
24/04/20	17/04673	Plot ND6, Avon Street, City Centre (3)		£45,189.77
04/05/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (2)		£3,427.43
04/05/20	17/03034	21 St. Thomas Street, Redcliffe (3)		£24,128.00
04/05/20	17/06561	68 to 70 Park Street, City Centre (1)		£1,394.96
08/06/20	17/07099	55 Newfoundland Circus, St. Pauls (2)		£21,732.89
08/06/20	17/06000	97 Victoria Parade, Whitehall		£2,260.85

29/06/20	18/04108	St. Gabriel's Court, St. Gabriels Road, Easton	£4,356.05
02/07/20	17/02893	Glassfields Plot 4, Providence Place, City Centre (3)	£33,592.78
08/07/20	17/04267	Ambulance Station, Marybush Lane, City Centre (4)	£167,681.63
04/08/20	17/02313	rear of 50 Old Market Street, Old Market	£8,349.85
06/08/20	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (3)	£5,141.15
17/08/20	15/03473	Henderson House, Dove Street South, Kingsdown	£1,547.81
17/08/20	18/02079	73 Netham Road, Redfield	£4,792.90
07/09/20	19/04395	Decourcy House, Upper York Street, St. Pauls (1)	£1,330.78
07/09/20	19/03319	Decourcy House, Upper York Street, St. Pauls (1)	£3,305.71
09/09/20	19/02101	147 to 149 Gloucester Road, Bishopston (2 & 3)	£5,807.33
10/09/20	20/00894	Westmoreland House, 104 to 106 Stokes Croft	£5,222.48
17/09/20	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (1)	£1,212.47
17/09/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (4)	£31,832.42
08/10/20	17/06561	68 to 70 Park Street, City Centre (2)	£1,394.96
13/10/20	17/04749	59 to 67 West Street, St. Philips (4)	£3,840.19
16/10/20	19/02593	21 St. Thomas Street, Redcliffe	£2,317.06
21/10/20	20/00050	101 Clouds Hill Road, St. George	£3,117.83
28/10/20	13/01034	1 Clouds Hill Road, St. George	£1,155.00
02/11/20	18/02548	7 to 29 Wilder Street, St. Pauls (2 & 3)	£80,182.34
11/11/20	17/06049	Brooks Dye Wks, Ashley Grove Rd, St. Werburghs (3)	£31,832.42
13/11/20	17/04673	Plot ND6, Avon Street, City Centre (4)	£45,189.77
13/11/20	16/03369	Henderson House, Dove Street South, Kingsdown	£3,917.34
02/12/20	17/07099	55 Newfoundland Circus, St. Pauls (3)	£32,599.34
04/12/20	16/04954	43 Kingscote Park, St. George	£1,981.61
04/12/20	17/04438	Westmoreland House, 104 to 106 Stokes Croft (4)	£29,005.22
16/12/20	17/00241	6 Stephen Street, Redfield	£879.05
21/12/20	19/01690	Kingsown House, Unity Street, Old Market (1)	£34,764.44
04/01/21	17/02893	Glassfields Plot 4, Providence Place, City Centre (4)	£33,592.78
11/01/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (1)	£1,861.08
18/01/21	19/00582	Perrett House, Redcross Street, Old Market (1)	£7,401.70
27/01/21	15/05673	Empire Sports Club, 223 Newfoundland Rd, St. Pauls (4)	£5,141.15
01/02/21	19/02467	97 Summerhill Road, St. George	£365.46
03/02/21	18/05696	25 Rose Green, Greenbank Road, Easton	£980.83
26/02/21	18/05132	Nat West Court, Broad Street, City Centre (2 & 3)	£12,404.26
04/03/21	17/06833	Rear of 28 to 36 Picton Street, Montpelier	£744.68
04/03/21	19/01898	26 Picton Street, Montpelier	£2,689.45
09/03/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (1)	£41,231.53
09/03/21	19/05096	Fmr Macey Rewinds Site, Franklyn St, St. Pauls (1)	£1,092.66
17/03/21	17/02227	37 Marion Walk, St. George	£800.68
17/03/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (1)	£17,535.00
18/03/21	17/06561	68 to 70 Park Street, City Centre (3)	£2,092.44
18/03/21	20/02102	Lidl, Earl Russell Way, Lawrence Hill (1)	£2,447.74
23/03/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (2)	£1,212.47
09/04/21	17/04316	Rear of 121 to 123 Cromwell Road, Montpelier	£1,440.84
21/04/21	17/03724	26 to 28 Lower Ashley Road, St. Pauls	£7,397.65
21/04/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (2)	£1,861.08
22/04/21	19/01690	Kingsown House, Unity Street, Old Market (2)	£34,764.44
29/04/21	17/04905	Lower Ashley Road / Tudor Road, St. Pauls	£4,712.48
30/04/21	19/02101	147 to 149 Gloucester Road, Bishopston (4)	£3,484.40
07/05/21	18/02548	7 to 29 Wilder Street, St. Pauls (4)	£48,109.40
12/05/21	19/04395	Decourcy House, Upper York Street, St. Pauls (2)	£1,330.78
14/05/21	19/00582	Perrett House, Redcross Street, Old Market (2)	£7,401.70
14/05/21	19/03319	Decourcy House, Upper York Street, St. Pauls (2)	£3,305.71
18/05/21	20/01608	21 Birkin Street, The Dings	£1,379.24
03/06/21	19/04331	Old BRI, Marlborough Street, City Centre (1)	£32,227.89
03/06/21	18/05616	St. Patricks Church, Pile Marsh, St. George	£1,207.62
10/06/21	18/03929	7A Bell Hill Road, St. George	£2,077.73
01/07/21	17/07099	55 Newfoundland Circus, St. Pauls (4)	£32,599.34
01/07/21	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (2)	£1,092.66
01/07/21	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (2)	£17,535.00
05/07/21	20/01395	34 Park Street, City Centre	£2,527.37
07/07/21	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (2)	£41,231.53
12/07/21	16/05145	6 Broad Quay, City Centre	£3,524.69
14/07/21	19/04395	Decourcy House, Upper York Street, St. Pauls (3)	£1,996.17
14/07/21	20/02101	Lidl, Earl Russell Way, Lawrence Hill (2)	£2,447.74

16/07/21	19/00565	Classic House, Stokes Croft	£10,209.38
04/08/21	18/05132	Nat West Court, Broad Street, City Centre (4)	£7,442.56
09/08/21	19/03319	Decourcy House, Upper York Street, St. Pauls (3)	£4,958.56
31/08/21	14/03995	2 Maldowers Lane, St. George	£552.79
01/09/21	13/03106	12 to 14 Pennywell Road, Easton	£505.25
07/09/21	18/06663	Air Balloon Road / Hillside Road, St. George (1)	£1,056.80
09/09/21	20/01658	2 Burchells Avenue, St. George	£89.46
13/09/21	18/05686	3 Grosvenor Road, St. Pauls	£90.70
27/09/21	19/04331	Old BRI, Marlborough Street, City Centre (2)	£32,227.89
28/09/21	16/01591	353 to 359 Two Mile Hill Road, Kingswood	£381.87
29/09/21	17/02068	St. Judes Vicarage, Lamb Street, Old Market (3)	£2,791.61
05/10/21	15/06204	land at 45 Dundry Lane, St. George (Property 3)	£796.04
15/10/21	18/04605	180 Speedwell Road, Speedwell	£834.15
19/10/21	19/05143	73 St. Aidans Road, St. George	£2,708.53
22/10/21	19/01690	Kingsown House, Unity Street, Old Market (3)	£52,146.65
01/11/21	20/02216	1B Woodbine Road, Whitehall	£816.36
03/11/21	19/00582	Perrett House, Redcross Street, Old Market (3)	£11,102.55
15/11/21	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (3)	£1,818.70
26/11/21	18/05565	115 Cromwell Road, Montpelier	£2,126.47
03/12/21	21/00324	1 to 5 Glenfrome Road, St. Werburghs	£33.45
23/12/21	19/04537	19 Bourne Close, St. George	£717.19
06/01/22	19/04395	Decourcy House, Upper York Street, St. Pauls (4)	£1,996.17
06/01/22	19/03319	Decourcy House, Upper York Street, St. Pauls (4)	£4,958.56
07/01/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (3)	£1,638.98
10/01/22	18/06663	Air Balloon Road / Hillside Road, St. George (2)	£1,056.80
12/01/22	19/01255	Fmr Avon Fire HQ, Temple Back, City Centre (3)	£61,847.30
13/01/22	19/05996	28 Kennion Road, St. George	£645.26
18/01/22	20/02101	Lidl, Earl Russell Way, Lawrence Hill (3)	£3,671.61
19/01/22	19/02370	Fmr Three Crowns PH, Blackswarth Road, St. George (4)	£1,818.70
21/01/22	19/01892	31 to 32 Portland Sq & Sandhus Warehouse, St. Pauls (3)	£26,302.50
15/02/22	19/05096	Fmr Macey Rewinds Site, Franklyn Street, St. Pauls (4)	£1,638.98
17/02/22	20/01768	325 Two Mile Hill Road, St. George	£4,538.08
23/02/22	20/01906	Fmr Brooks Works, Ashley Grove Rd, St. Werburghs (1)	£1,355.79
01/03/22	19/05097	71 Old Market / Shepherds Hall, Old Market	£7,676.95
18/03/22	17/06561	68 to 70 Park Street, City Centre (4)	£2,092.44
19/04/22	18/04146	342 Church Road, St. George	£1,582.03
22/04/22	19/02785	Fmr Christadelphian Hall, Midland Road, Old Market (1)	£2,206.13
25/04/22	19/01690	Kingsown House, Unity Street, Old Market (4)	£52,146.65
06/05/22	19/00582	Perrett House, Redcross Street, Old Market (4)	£11,102.54
13/05/22	19/04331	Old BRI, Marlborough Street, City Centre (3)	£48,341.84
25/05/22	15/06400	Elizabeth Shaw, Greenbank Road, Easton (4)	£40,278.57
08/06/22	21/02216	Fmr School Bungalow, Carlton Park, Redfield	£3,344.87
		Newtown Park Improvements (OM NDP) (3 Oct 19)	£150,000.00
		St Judes Play Area (OM NDP) (18 Nov 21)	£130,000.00
		St Andrews Park (18 Nov 21)	£19,800.00
		Montpelier Park – Play Area (18 Nov 21)	£125,000.00
		Dove Street Environmental Improvements (18 Nov 21)	£30,000.00
		Soundwell Road Safety Scheme (18 Nov 21)	£50,000.00
		St George Park – Play Area Fencing (18 Nov 21)	£29,375.00
		Owen Square – Community Safety Project (18 Nov 21)	£20,000.00
		Whitehall Road Safety Scheme (18 Nov 21)	£80,000.00
		Hillside Road Safety Scheme (18 Nov 21)	£21,785.84
		Rodney Road Public Open Space (18 Nov 21)	£60,000.00
		Netham Park – Play Area (18 Nov 21)	£130,000.00
		St Philips Area – Pedestrian Crossings (18 Nov 21)	£160,000.00
		Nicholas Wanderers AFC Changing Rooms (18 Nov 21)	£40,000.00
		Mina Road Park Improvements (3 Oct 19)	£156,000.00
		Castle Park Improvements (3 Oct 19)	£25,000.00
		Castle Park CCTV (3 Oct 19)	£35,000.00
		Victoria Parade Pedestrian Measures (3 Oct 19)	£20,000.00
		Owen Square MUGA Improvements (3 Oct 19)	£17,525.00
		St. Marks Road Footway Works (3 Oct 19)	£60,000.00
		Felix Road Playground (3 Oct 19)	£60,000.00
		Crews Hole Road Car Park (3 Oct 19)	£50,053.00
		Hillside Road Traffic Calming (3 Oct 19)	£50,000.00

Stapleton Road Sta Access Improvements (13 Sep 18)	£72,500.00
<b>Total Held</b>	<b>£2,392,178.56</b>
<b>Sum held from Old Market Neighbourhood Plan Area</b>	<b>£932,364.58</b>
<b>Sum held from General Area Committee 4 Area</b>	<b>£1,459,813.98</b>
<b>Commitments Identified (Old Market Neighbourhood Plan)</b>	<b>£280,000.00</b>
<b>Commitments Identified (General Allocations)</b>	<b>£1,312,038.84</b>
<b>Total Available to Allocate</b>	<b>£800,139.72</b>
<b>Sum available to allocate for Old Market Neighbourhood Plan Area</b>	<b>£652,364.58</b>
<b>Sum available to allocate for General Area Committee 4 Area</b>	<b>£147,775.14</b>

**Note:**

Those monies highlighted in green relate to development within the Old Market Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

The £150,000 allocation to Newtown Park Improvements and the £130,000 allocation to St. Judes Play Area, are to be funded from the Old Market Neighbourhood Plan increased CIL percentage.