

**Bristol City Council  
Business Change & Resources Scrutiny Commission  
22 September 2016**

**Report of:** Interim Service Director, Finance

**Title:** Q1 Finance report for Business Change      **Ward:** Citywide

**Officer presenting report:** Annabel Scholes

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**Recommendation**

That the Commission consider and comment on the relevant Business Change extracts detailed below taken from the Q1 Finance Report that went to Cabinet on 6th September 16.

**Summary**

The Q1 Finance report was considered by Cabinet at their meeting on 6 September. The report included a progress report on the Council's overall financial performance against revenue and capital budgets for the 2016/17 financial year that were approved by Council on the 16th February 2016. The report focused on significant variances to meeting the budget in 2016/17 in order to take timely actions to deliver a balanced position at year end.

This scrutiny session is to specifically focus on The Q1 Financial information for the Business Change Directorate.

**Note:**

Q1 Finance Report for Business Change – Appended