



## APPENDIX A2

## SEND SUFFICIENCY &amp; CAPITAL

## INDEPENDENT NON-MAINTAINED (INM) PLACEMENTS

The figures beneath are Education costs at Independent Non-Maintained (INM) settings. Please note that absolute accuracy in the figures below cannot be assumed as data held does not account for delay in payments and multiple placements in one academic year.

| 2021/22       | Value                 | No. of Young persons/ Child |
|---------------|-----------------------|-----------------------------|
| Pre 16        | £7,573,014.42         | 145                         |
| Post 16       | £1,215,363.12         | 30                          |
| ISP           | £1,475,980.59         | 17                          |
| <b>Totals</b> | <b>£10,264,358.10</b> | <b>192</b>                  |

ISP - Independent Specialist Provision (for Post 16)

| 2020/21       | Value                | No. of Young persons/ Child |
|---------------|----------------------|-----------------------------|
| Pre 16        | £4,976,139.49        | 109                         |
| Post 16       | £1,045,550.25        | 27                          |
| ISP           | £1,014,554.09        | 15                          |
| <b>Totals</b> | <b>£7,036,243.83</b> | <b>151</b>                  |

| 2019/20       | Value                | No. of Young persons/ Child |
|---------------|----------------------|-----------------------------|
| Pre 16        | £3,827,247.31        | 81                          |
| Post 16       | £1,411,785.56        | 31                          |
| ISP           | £532,467.19          | 12                          |
| <b>Totals</b> | <b>£5,771,500.06</b> | <b>124</b>                  |

| <b>2018/19</b> | <b>Value</b>         | <b>No. of Young persons/ Child</b> |
|----------------|----------------------|------------------------------------|
| <b>Pre 16</b>  | £3,219,991.00        | 80                                 |
| <b>Post 16</b> | £1,899,952.00        | 40                                 |
| <b>ISP</b>     | £616,374.00          | 11                                 |
| <b>Totals</b>  | <b>£5,736,317.00</b> | <b>131</b>                         |

- Average cost per young person's/ child 2021/22 - £53,460/annum
- Average cost per young person's/ child 2020/21 - £46,598/annum
- Average cost per young person's/ child 2019/20 - £46,544/annum
- Average cost per young person's/ child 2018/19 - £43,789/annum

**Notes:**

1. The costs do not include Child and Adolescent Mental Health Services (CAMHS) hospital education sessions.
2. These are Education costs only. Contributions for the placements from Health & Social care are not included.

Education Capital and Education & Skills

27<sup>th</sup> May 2022