



**STOCKWOOD, HENGROVE & WHITCHURCH PARK  
NEIGHBOURHOOD PARTNERSHIP  
15<sup>TH</sup> JUNE 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Budget Allocation Report – Wellbeing and s106

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**RECOMMENDATIONS**

1. That the Neighbourhood Committee approves the recommendations from the Wellbeing Panel for the allocation of Wellbeing Funding - £2,650
2. That the Neighbourhood Committee approves the recommendation from s106 06/03970 / Tibbott Walk, Stockwood / ZCD...562 - £2,863.78 or from Wellbeing for - £2,000
3. To release the funds (£1,500) for the improvements to accessibility toilets at Christ Church Petherton Road

1. Stockwood, Hengrove & Whitchurch Park Neighbourhood Partnership has £14,710 available unallocated funding in the Wellbeing budget.

<b>Ward</b>	<b>2016-17 available funds</b>	<b>Funds Allocated</b>	<b>Balance</b>
Stockwood	£10,000	Jun/16: £3,020	(£6,980)
		Sep/16: £500 (tbc)	£6,480 (tbc)
		Dec/16: tbc	

		Mar/17: tbc	
Hengrove & Whitchurch Park	£10,000	Jun/16: £2,270  Sep/16: £2,150 (tbc)  Dec/16: tbc  Mar/17: tbc	(£7,730)  £5,580 (tbc)
<b>Total</b>	£20,000	Jun/16 £5,290  Sep/16 £2,650 (tbc)	£(14,710)  £12,060 (tbc)

2. The Wellbeing Panel met on 22<sup>nd</sup> November 2016 to review the applications/requests received as laid out in the table below:

**All Applications:**

Ward	Applicant	Amount applied for	Purpose	Amount of grant recommended
Hengrove & Whitchurch Park	Bristol Family Cycling Centre	£650	Metal Shed	£650
Hengrove & Whitchurch Park	LPW (Supported by Friends of Hartcliffe Millennium Green)	£2,000	Millennium Adventure Playspace	£1,000
	Oasis - Garden	£2,000	Peace Garden	Not recommended
	Oasis – Youth	£1,600	Youth Club	NP team to support to for resubmission
Both	St Bernadettes Rugby Club	£2,000	Training Equipment	£1,000
Stockwood	Sturminster And	£2,000.00	Dual Purpose Toilet	To be allocated from s106

	Stockwood Community Association			
			TOTAL	£2,650
			Funds Remaining	£12,060

3. The tables below give a breakdown of the applications by ward:

**Table 1: Stockwood applications**

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
	St Bernadettes Rugby Club	£1,000	Training Equipment	£500
	Sturminster And Stockwood Community Association	£2,000	Dual Purpose Toilet	To be allocated from s106
			TOTAL	<b>£500</b>
			Funds Remaining	£6,480

**Table 2: Hengrove & Whitchurch Park applications**

	<b>Applicant</b>	<b>Amount applied for</b>	<b>Purpose</b>	<b>Amount of grant recommended</b>
	Bristol Family Cycling Centre	£650	Metal Shed	£650
	LPW (Supported by Friends of Hartcliffe Millennium Green)	£2,000	Millennium Adventure Playspace	£1,000
	St Bernadettes Rugby Club	£1,000	Training Equipment	£500
			TOTAL	<b>£2,150</b>
			Funds Remaining	£5,580

4. At the panel meeting also it was put forward that the applicant from Sturminster & Stockwood Community Association be supported by s106 if possible.

5. The Community Buildings Team were subsequently approached and they

felt that if the applicant was to be supported from the s106 budget they would also recommend that accessibility improvements are made to the entrance and exit ways to the building. However I have been unable to discuss this with the Community Buildings Team Manager at the time of the papers being published.

6. It is suggested that the Neighbourhood Committee approves the recommendation from s106 06/03970 / Tibbott Walk, Stockwood / ZCD...562 - £2,863.78, for the dual purpose toilet and the improvements to entrance/exit ways to Sturminster and Stockwood Community Association, subject to a discussion with the Community Building Team Manager.

7. If there are difficulties in allocating the s106 funds, the recommendation from the Wellbeing panel is to support from the Wellbeing Fund.

8. In 2014/15 the NP approved £1,500 from Wellbeing as a contribution to accessible toilets at Christ Church on Petheron Road, subject to the funded chairs being installed.

9. I am happy to advise that the chairs have now been installed and request that the Neighbourhood Committee release the £1,500 for the contribution to the accessible toilets.

10. The next Wellbeing deadline for application is 11<sup>th</sup> November 2016, with the panel meeting for recommendations on 22<sup>nd</sup> November 2016 for discussion and agreement by the Neighbourhood Committee on 14<sup>th</sup> December 2016

## **Legal Information**

When councillors decide how the wellbeing fund is spent they should have due regard to the public sector equality duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability, Sexual orientation, Age, Gender reassignment, Religion and belief; Sex, Race, Pregnancy and maternity.

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.