



**STOCKWOOD, HENGROVE & WHITCHURCH PARK  
NEIGHBOURHOOD PARTNERSHIP  
28<sup>TH</sup> SEPTEMBER 2016**

**Report of:** Ariaf Hussain, Neighbourhood Partnership Coordinator

**Title:** Neighbourhood Partnership Plan

**Contact Telephone Number:** 0117 922 3218

ariaf.hussain@bristol.gov.uk

**Recommendations:**

1. To discuss and amend the Neighbourhood Partnership Plan and agree and allocate the Neighbourhood Budget as appropriate

## **1. What is a Neighbourhood Partnership Plan?**

The Neighbourhood Partnership Plan is a three year plan. It sets out the priorities of the Neighbourhood Partnership over this time. As part of the process of making the plan 'real' the NP is asked to input into further refine and improve the plan.

## **2. Purpose**

The plan:

- Identifies the partnerships aspirations for the area and some challenging goals;
- Contains all of the partnership's priorities and the evidence underpinning them in one document;
- Is clear about what the partnership has to do, and what the partnership can do;
- Directs the allocation of funding and resources managed by the Neighbourhood Partnership towards the achievement of partnership priorities;

- Guides the partnerships work over 3 years;
- Identifies where city level or additional support is needed to help the partnership achieve its priorities;
- Identifies where Neighbourhood Partnership alliances can be formed and resources shared to address common priorities;

### **3. Process used to develop the plan**

The Neighbourhood Partnership Plan is an amalgamation of all the plans that the Neighbourhood Partnership was working to previously. This includes the Waste Plan, the Parks Improvement Plan, the Safer Bristol Plan and Neighbourhood Working.

Evidence to guide and support the Plan has been gathered from the Quality of Life Survey 2013, the Census Data 2011, Police Crime Statistics, statistics from the Department of Work and Pensions and the public fora across the two wards. Issues raised at forums and working groups have also been used as evidence to support the priorities and activities.

The Neighbourhood Partnership Plan process for refining and improvement will be taken to Forum meetings and other engagement activities. Participants will have an opportunity to refine and improve the plan and highlight actions that they felt were important to them.

The Neighbourhood Partnership will own the plan and this meeting will further refine the plan to produce a quality guiding document that captures the needs of the Stockwood, Hengrove & Whitchurch Neighbourhood Partnership.

### **4. Resource allocation to the NP Plan (Appendix 16a)**

The aim of this exercise is for the Partnership to both discuss and amend the Plan and to allocate resources to the action plan either from the existing Neighbourhood Budget or aspirational as a commitment for future funds as they are realised.