

Appendix A unit values

Proposed formula
AWPU and lump sum set to minimum allowed, with AEN uplifted
MFG=0.00%

FOR REFERENCE
VALUES PAID IN 2022-23 FORMULA

FOR REFERENCE
2022-23 formula values
MFG=0.50%

FOR REFERENCE
2023-24 NFF VALUES

FOR REFERENCE
2023-24 NFF VALUES

Proportion of NFF value

Factor		Increase on 22-23			
Basic Entitlement (Primary)	£3,316.76	6.2%	£3,123.00	£3,443.69	96.31%
Basic Entitlement (KS3)	£4,676.57	6.2%	£4,404.00	£4,855.05	96.32%
Basic Entitlement (KS4)	£5,270.59	6.2%	£4,963.00	£5,471.95	96.32%
Free School Meals (Primary)	£556.23	0.4%	£553.77	£487.03	114.21%
Free School Meals(Secondary)	£556.23	0.4%	£553.77	£487.03	114.21%
Free School Meals Ever 6 (Primary)	£724.79	4.7%	£692.22	£715.32	101.32%
Free School Meals Ever 6(Secondary)	£1,058.83	4.7%	£1,011.23	£1,045.08	101.32%
IDACI (P F)	£265.42	2.5%	£258.83	£233.37	113.73%
IDACI (P E)	£319.25	2.0%	£313.00	£284.10	112.37%
IDACI (P D)	£507.14	2.7%	£493.58	£446.44	113.60%
IDACI (P C)	£549.11	2.5%	£535.71	£487.03	112.75%
IDACI (P B)	£584.66	2.2%	£571.82	£517.47	112.99%
IDACI (P A)	£767.13	2.8%	£746.39	£679.81	112.84%
IDACI (S F)	£383.57	2.8%	£373.20	£339.90	112.85%
IDACI (S E)	£513.06	2.7%	£499.60	£451.51	113.63%
IDACI (S D)	£714.16	2.3%	£698.23	£629.08	113.53%
IDACI (S C)	£778.99	2.7%	£758.43	£689.96	112.90%
IDACI (S B)	£838.23	2.4%	£818.61	£740.69	113.17%
IDACI (S A)	£1,068.10	2.6%	£1,041.33	£943.62	113.19%
EAL3 (P)	£668.46	1.0%	£662.12	£588.49	113.59%
EAL3 (S)	£1,799.72	0.7%	£1,787.72	£1,587.91	113.34%
Low Attainment (P)	£1,326.44	0.6%	£1,318.22	£1,171.91	113.19%
Low Attainment (S)	£2,012.67	0.7%	£1,998.39	£1,775.62	113.35%
Mobility (P)	£119.53		£0.00	£958.83	12.47%
Mobility (S)	£173.20		£0.00	£1,379.91	12.55%
Lump Sum P	£126,627.02	1.3%	£125,000.00	£129,873.92	97.50%
Lump Sum S	£126,627.07	1.3%	£125,000.00	£129,873.92	97.50%
Sparsity (P)	£6,900.54		£0.00	£57,124.23	12.08%
Sparsity (S)	£10,046.38		£0.00	£83,099.02	12.09%

Appendix B formula distribution

Proposed formula
AWPU and lump sum set to minimum allowed, with AEN uplifted
MFG=0.00%

FOR REFERENCE
VALUES PAID IN 2022-23 FORMULA

FOR REFERENCE
2022-23 formula values
MFG=0.50%

	321,851,050	Increase on 22-23	302,656,562
TOTAL COST OF FORMULA		6.3%	
Basic Entitlement	222,082,574	7.9%	205,760,033
Basic Entitlement (Primary)	116,103,184	5.1%	110,432,403
Basic Entitlement (KS3)	62,212,411	9.3%	56,904,084
Basic Entitlement (KS4)	43,766,979	13.9%	38,423,546
Deprivation	40,588,036	5.3%	38,533,038
Free School Meals	8,865,353	5.4%	8,414,060
Free School Meals (Ever 6)	14,605,348	6.9%	13,661,389
IDACI (F)	2,063,182	5.2%	1,960,967
IDACI (E)	2,158,650	4.3%	2,069,042
IDACI (D)	2,117,963	5.0%	2,017,926
IDACI (C)	2,644,943	4.1%	2,541,830
IDACI (B)	4,249,728	1.9%	4,171,676
IDACI (A)	3,882,870	5.1%	3,696,149
EAL	4,424,304	14.2%	3,875,035
EAL3 (P)	3,058,597	8.6%	2,815,720
EAL3 (S)	1,365,707	28.9%	1,059,315
Prior Attainment	24,047,128	2.4%	23,476,405
Low Attainment (P)	14,172,084	1.0%	14,035,762
Low Attainment (S)	9,875,044	4.6%	9,440,643
Mobility	39,800		
Lump Sum	16,102,742	2.2%	15,750,000
Split Sites	628,651	0.4%	626,436
Rates (NNDR)	2,410,628	-5.4%	2,548,937
PFI Funding	8,194,852	15.2%	7,113,586
Sparsity	0		
Minimum Funding	3,332,335	-33.0%	4,973,092
Additional to meet minimum per pupil	3,240,411	-29.0%	4,566,227
MFG	91,924	-77.4%	406,865

Appendix C School budget shares

FOR REFERENCE
VALUES PAID IN 2022-23 FORMULA

Proposed formula	FOR REFERENCE
AWPU and lump sum set to minimum allowed, with AEN uplifted	2022-23 formula values
MFG=0.00%	MFG=0.50%

2023/24 NOR	School Name	2022-23 funding	22/23 NOR	Potential cash change	Change in NOR	
56,612	Total	321,851,051	302,656,562	56,024		
408	Brunel Field Primary School	1,888,004	1,814,136	407	73,868	1
399	Ashley Down Primary School	1,784,731	1,718,090	396	66,641	3
777	Ashton Gate Primary School	3,532,423	3,509,143	797	23,280	-20
279	Nova Primary School	1,431,794	1,427,043	290	4,751	-11
199	Broomhill Junior School	1,054,154	1,033,701	207	20,453	-8
261	Chester Park Junior School	1,356,102	1,380,424	283	-24,322	-22
225	Chester Park Infant School	1,159,143	1,096,050	220	63,093	5
407	Hillcrest Primary School	1,818,035	1,726,935	399	91,100	8
440	Shirehampton Primary School	2,189,243	2,013,417	431	175,826	9
564	Two Mile Hill Primary School	2,616,236	2,492,006	552	124,230	12
415	Glenfrome Primary School	1,917,214	1,858,791	412	58,424	3
226	Henleaze Infant School	1,017,346	1,042,936	240	-25,590	-14
185	St Anne's Infant School	917,918	900,907	190	17,011	-5
179	Sefton Park Infant School	855,168	806,399	175	48,769	4
221	Sefton Park Junior School	973,505	951,095	223	22,410	-2
577	Southville Primary School	2,623,697	2,478,792	562	144,905	15
165	Summerhill Infant School	893,979	804,717	156	89,262	9
183	Upper Horfield Primary School	1,040,951	976,151	179	64,800	4
599	Holymead Primary School	2,717,899	2,655,414	604	62,485	-5
204	Brentry Primary School	1,080,802	1,037,017	209	43,785	-5
156	Broomhill Infant & Nursery School	877,160	752,582	140	124,578	16
149	Willow Park CofE Primary School	919,134	748,891	130	170,243	19
231	Hannah More Primary School	1,368,306	1,511,183	266	-142,878	-35
833	Bishop Road Primary School	3,775,962	3,655,067	832	120,895	1
411	Blaise Primary and Nursery School	2,101,288	1,965,553	405	135,734	6
408	Fair Furlong Primary School	2,322,111	2,226,932	406	95,179	2
621	Whitehall Primary School	2,816,922	2,661,549	613	155,373	8
176	Avonmouth Church of England Primary School	926,385	971,402	193	-45,016	-17
410	Horfield Church of England Primary School	1,840,314	1,774,384	408	65,930	2
71	St Barnabas Church of England VC Primary School	514,654	464,735	64	49,919	7
494	St Johns Church of England Primary School	2,246,590	2,198,805	499	47,785	-5
199	School of Christ The King Catholic Primary School	1,168,123	1,100,532	197	67,592	2
181	Holy Cross RC Primary School	989,215	1,013,249	197	-24,034	-16
171	Ss Peter and Paul RC Primary School	829,029	748,181	164	80,848	7
195	St Joseph's Catholic Primary School	934,940	922,263	203	12,678	-8
208	Our Lady of the Rosary Catholic Primary School	1,067,792	998,729	204	69,063	4
211	St Bernadette Catholic Voluntary Aided Primary School	987,992	915,133	205	72,859	6
393	St Bonaventure's Catholic Primary School	1,741,920	1,627,190	379	114,730	14
610	Knowle Park Primary School	2,758,710	2,680,652	620	78,058	-10
203	Sea Mills Primary School	1,111,981	1,040,380	198	71,600	5
737	Air Balloon Hill Primary School	3,311,707	3,198,492	736	113,214	1
416	St Peter's Church of England Primary School	2,102,828	2,007,932	411	94,896	5
1101	St Mary Redcliffe and Temple School	6,685,229	6,162,951	1,084	522,278	17
742	St Bernadette Catholic Secondary School	4,821,760	4,506,583	734	315,177	8
412	Cheddar Grove Primary School	1,878,853	1,801,914	408	76,939	4
187	Ashton Vale Primary School	948,544	893,517	189	55,028	-2
191	Fonthill Primary Academy	1,068,584	1,016,604	191	51,980	0
576	Begbrook Primary Academy	2,550,285	2,550,477	595	-192	-19
407	Waycroft Academy	1,799,235	1,767,745	413	31,490	-6
387	St Werburgh's Primary School	1,972,543	1,872,265	384	100,278	3
541	Cotham Gardens Primary School	2,430,240	2,367,158	544	63,082	-3
311	Ilminster Avenue E-ACT Academy	1,799,285	1,739,263	317	60,021	-6
563	St Ursula's E-ACT Academy	2,494,044	2,436,330	568	57,714	-5
603	Filton Avenue Primary School	2,956,825	3,144,062	676	-187,237	-73
335	Oasis Academy Connaught	1,926,753	2,052,568	376	-125,816	-41
369	Henleaze Junior School	1,630,309	1,514,247	354	116,062	15
132	Hotwells Primary School	684,643	774,783	167	-90,140	-35
226	The Dolphin School	1,242,186	1,384,542	275	-142,355	-49
195	Oasis Academy Bank Leaze	1,099,371	1,051,262	192	48,109	3
309	Parson Street Primary School	1,600,597	1,786,809	362	-186,212	-53
343	Minerva Primary Academy	1,774,152	1,585,021	327	189,131	16
184	Frome Vale Academy	982,056	926,419	178	55,637	6
367	Fishponds Church of England Academy	1,749,467	1,789,319	392	-39,852	-25
339	Bannerman Road Community Academy	1,970,370	1,896,682	337	73,687	2
285	Henbury Court Primary Academy	1,552,213	1,632,312	320	-80,099	-35
236	Summerhill Academy	1,173,591	1,215,281	260	-41,689	-24
138	The Kingfisher School	845,003	775,379	132	69,625	6
424	Cathedral Primary School	1,947,249	1,903,291	426	43,958	-2
383	Redfield Educate Together Primary Academy	1,867,497	1,793,001	392	74,496	-9
413	Westbury Park School	1,819,265	1,756,594	411	62,671	2
392	Oasis Academy Marksbury Road	1,895,746	1,768,065	389	127,681	3
265	Fairlawn Primary School	1,238,766	1,146,957	256	91,809	9
395	Oasis Academy Long Cross	2,157,876	2,118,967	408	38,909	-13
408	Headley Park Primary School	1,848,433	1,765,181	411	83,252	-3
359	Easton Church of England Academy	2,100,341	2,183,455	390	-83,115	-31
297	Barton Hill Academy	1,821,895	1,876,026	322	-54,131	-25
241	Wicklea Academy	1,154,652	1,165,337	260	-10,686	-19
151	Woodlands Academy	853,174	928,576	174	-75,402	-23
351	Harecive E-ACT Academy	2,171,242	2,117,220	359	54,022	-8
365	Elmlea Junior School	1,612,612	1,544,377	361	68,235	4
392	St Mary Redcliffe Church of England Primary School	1,909,162	1,829,045	389	80,117	3
212	Badocks Wood E-ACT Academy	1,260,574	1,182,451	206	78,124	6
404	Perry Court E-ACT Academy	2,100,403	1,901,837	380	198,565	24
108	Luckwell Primary School	571,860	589,852	119	-17,991	-11
123	Evergreen Primary Academy	775,255	815,896	139	-40,641	-16
470	May Park Primary School	2,336,036	2,232,547	461	103,488	9
207	Wansdyke Primary School	1,039,265	1,017,702	207	21,563	0
270	Elmlea Infant School	1,911,910	1,163,825	270	748,085	0
186	Cabot Primary School	1,145,140	1,044,234	176	100,905	10
170	Compass Point Primary School	993,484	826,478	146	167,006	24
350	Four Acres Academy	1,994,454	1,831,363	339	163,091	11
318	Christ Church Church of England Primary School	1,424,714	1,379,384	323	45,330	-5
400	Stoke Bishop Church of England Primary School	1,769,066	1,704,425	398	64,640	2
409	Westbury-On-Trym Church of England Academy	1,807,431	1,779,544	416	27,887	-7
202	St Bernard's Catholic Primary School	1,010,880	939,606	201	71,275	1
125	St Nicholas of Tolentine Catholic Primary School	790,151	771,895	129	18,257	-4
205	St Patrick's Catholic Primary School	1,040,968	1,001,209	206	39,759	-1

Appendix C School budget shares

FOR REFERENCE
VALUES PAID IN 2022-23 FORMULA

Proposed formula AWPU and lump sum set to minimum allowed, with AEN uplifted MFG=0.00%	FOR REFERENCE 2022-23 formula values MFG=0.50%
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2023/24 NOR	School Name		2022-23 funding	22/23 NOR	Potential cash change	Change in NOR
56,612	Total	321,851,051	302,656,562	56,024		
208	St Teresa's Catholic Primary School	1,059,385	1,011,129	208	48,256	0
349	Greenfield E-ACT Primary Academy	1,934,909	1,969,734	371	-34,825	-22
403	Little Mead Primary Academy	1,990,486	1,966,005	415	24,481	-12
206	Stoke Park Primary School	1,126,773	1,095,756	208	31,017	-2
199	Oasis Academy New Oak	1,071,016	981,498	195	89,519	4
603	West Town Lane Academy	2,666,967	2,556,558	597	110,409	6
629	Bridge Farm Primary School	2,803,769	2,707,179	627	96,590	2
413	Victoria Park Primary School	1,842,334	1,762,976	412	79,358	1
210	Avanti! Gardens School	984,190	756,804	159	227,386	51
1009	Bristol Free School	5,811,367	5,529,612	996	281,755	13
923	Orchard School Bristol	7,109,421	6,528,099	898	581,322	25
1334	Oasis Academy Brislington	10,074,958	8,461,710	1,173	1,613,247	161
1039	The City Academy Bristol	7,746,348	7,385,038	1,032	361,310	7
1072	Ashton Park School	6,578,613	6,222,474	1,070	356,138	2
709	Trinity Academy	4,620,575	3,030,587	488	1,589,988	221
910	Blaise High School	7,060,719	6,180,433	851	880,286	59
1063	Bedminster Down School	7,827,000	7,324,773	1,043	502,227	20
1210	Cotham School	8,164,333	7,517,742	1,184	646,590	26
1065	Fairfield High School	6,769,128	6,445,377	1,077	323,751	-12
1046	St Bede's Catholic College	6,143,994	5,660,234	1,018	483,760	28
1184	Redland Green School	6,830,892	6,516,564	1,168	314,328	16
1330	Bristol Brunel Academy	10,298,379	9,224,110	1,257	1,074,269	73
756	Bristol Cathedral Choir School	4,645,224	4,338,787	748	306,436	8
773	Montpelier High School	4,691,774	4,209,108	749	482,666	24
878	Oasis Academy John Williams	5,916,005	5,657,429	882	258,576	-4
762	Oasis Academy Brightstowe	5,795,280	5,636,865	789	158,415	-27
1085	Bristol Metropolitan Academy	8,255,749	7,816,435	1,053	439,314	32
1081	Bridge Learning Campus	8,044,937	6,917,175	978	1,127,762	103
1152	Merchants' Academy	8,141,823	7,617,561	1,137	524,263	15