

## Filwood Broadway public realm improvements

Preliminary budget estimate  
Nov-22

Costings are based on similar works at Arnside and Bedminster Green. All quantities are preliminary and will change as the final design is agreed with the community.

Costings based on a reduced scheme:

Works are focussed at north end of the high street only, starting with a new speed table at junction of Hartcliffe Rd. No works other than tree replacement to be done south of existing speed ramp.

Basic standard paving materials are specified.

Substantial green areas and tree planting will be created but limited formal SuDs provision due to associated costs. Play

area works will be funded from the High Street Fund

	£
<b>Preliminaries</b> - nb this can be a high area of variation as contractors can price this very differently	100,000
<b>Site clearance</b>	
General - kerbs, paving, street furniture	30,000
Trees	3,600
Excavations - existing grass/footway/concrete roads	60,820
<b>Paving and kerbing</b>	
Kerbs and channels	38,640
Slabs to Footways	90,360
Tarmac roads and parking bays	177,965
Roadmarkings and signage	15,000
<b>Green infrastructure and play area</b>	
New play area funded by High Street Fund	
Knee rail	8,400
Tree planting and commuted sums	102,000
Shrub planting and commuted sums	40,175
Topsoiling and seeding	35,515
New street furniture, benches, bins, electrical and water points for markets/events etc	120,000
Public art	40,000
<b>Associated works</b>	
Utilities diversions	50,000
BNET & CCTV works	10,000
Street lighting - relocation and upgrade	30,400
Relocate post box	1,000
Drainage	30,000
<b>Total works cost</b>	<b>983,875</b>

Inflation @20%	196,775
Contingency@30%	295,163
Fees incl ED;Transport;PM:TROs @22%	216,453
<b>Grand Total</b>	<b>1,692,265</b>