

# Homelessness Prevention Grant 23 - 25

## Negative Risks that offer a threat to the grant and its aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
HPG 23-25-001	Rough sleeping increases from 22/23 benchmark	Increase flow on to the streets due to cost of living crisis and lack of affordable accommodation	Negative impact on clients due to rough sleeping/street lifestyle. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA). Increased pressure on wider emergency /street services (eg A&E, police, ASB team). Impact on local businesses.	Open	Empowering and Caring	Communities/Social/Financial	Paul Sylvester	Maximise prevention activities using Homelessness Prevention Grant funded resources. Implementation of RSI (Rough Sleeper Initiative) 22 - 25 funding		2	5	10		1	5	5	Feb-23
HPG 23-25-002	Number of families in Temporary Accommodation increase	Increase in homelessness presentations due to cost of living crisis and lack of affordable accommodation	More families competing for limited affordable accommodation leading to longer stays in Temporary Accommodation	Open	Empowering and Caring	Communities/Social/Financial	Paul Sylvester	Homelessness Prevention Grant initiatives are focussed on preventing homelessness and increasing access to affordable private rented accommodation. Increase in new build affordable rented accommodation delivered as part of project 1000.	↔	2	5	10		1	5	5	Feb-23
HPG 23-25-003	Family placements in bed and breakfast accommodation are longer than the statutory 6-week limit.	Suitable self contained Temporary Accommodation or supported accommodation not available	Families spend longer in unsuitable accommodation. Reputational impact in not meeting key DLUHC KPI	Open	Empowering and Caring	Reputational	Paul Sylvester	Close monitoring of family TA placements and targetted move on. Avoid placements in B&B where ever possible	↔	1	4	4		1	4	4	Feb-23
HPG 23-25-004	Temporary Accommodation expenditure increases	Increase in homelessness presentations and lack of affordable accommodation	Expenditure on TA is higher than budget putting pressure on other grant funded services	Open	Empowering and Caring	Financial	Paul Sylvester	Homelessness Prevention Grant initiatives are focussed on preventing homelessness and increasing access to affordable private rented accommodation. Savings initiatives on TA spend set out in budget proposals for 23/24 and 24/25	↔	2	5	10		1	5	5	Feb-23