

Appendix B1 – Council Client Commentary on Business Plans

Jessie Wilde, Project 1000, Project Lead, G&R Directorate, BCC

BCC Strategic Client Function for Goram Homes Limited

Comments on Business Plan

1. Goram Homes business plan offers an accurate summary of their current and future position taking into account the current national challenges. The City Council as client has had the opportunity to review the plan, its assumptions, and financial projections and discuss this during its development. I am satisfied that the plan's main objectives and targets are achievable, and that appropriate risk and sensitivity analyses are included to mitigate foreseeable issues. BCC will continue working with Goram Homes to ensure good and productive working relationships across the council that supports the business plan now and into the future, also developing the reporting and monitoring structures to ensure delivery is realised in accordance with Goram's stated values and objectives.

Pete Anderson, Director: Property, Assets and Infrastructure, G&R Directorate,

BCC Strategic Client Function for Bristol Waste Company Limited -

Comments on Business Plan

2. The business plan for Bristol Waste Company provides an accurate and agreed position, considering the financial and operational challenges for the Council and Bristol Waste Company. The Council as the client has had the opportunity to review and comment on the plan. The Council continues to work in collaboration with BWC focusing on service delivery whilst developing a business plan that is realistic and deliverable.
3. I am content that the plan's objectives and targets are achievable. This plan is designed to balance the strategic needs of the Council with the operational delivery and affordability constraints of Bristol Waste.
4. The delivery of this plan which will include service changes and the introduction of service charges will be supported through performance and financial frameworks. The client team will be closely monitoring the delivery of this plan and evaluating performance.
5. This plan is aligned with the Council's corporate values and plans and will contribute to helping make Bristol measurably cleaner.