

# Bristol City Council

## Minutes of the Full Council

21 February 2023 at 2.00 pm



### Members Present:-

**Councillors:** Mayor Marvin Rees, Amal Ali, Donald Alexander, Lesley Alexander, Kerry Bailes, Jenny Bartle, Nicola Beech, Marley Bennett, Mark Bradshaw, Fabian Breckels, Andrew Brown, Craig Cheney, Jos Clark, Sarah Classick, Asher Craig, Chris Davies, Carla Denyer, Kye Dudd, Tony Dyer, Richard Eddy, Emma Edwards, Jude English, Lily Fitzgibbon, Martin Fodor, Lorraine Francis, John Geater, Paul Goggin, Geoff Gollop, Zoe Goodman, John Goulandris, Katy Grant, Fi Hance, Alex Hartley, Tom Hathway, Helen Holland, Gary Hopkins, Katja Hornchen, Jonathan Hucker, Philippa Hulme, Farah Hussain, Chris Jackson, Ellie King, Tim Kent, Heather Mack, Mohamed Makawi, Brenda Massey, Henry Michallat, Yassin Mohamud, Graham Morris, Paula O'Rourke, Barry Parsons, Steve Pearce, Ed Plowden, Guy Poultney, Kevin Quartley, Tom Renhard, Tim Rippington, James Scott, Sharon Scott, Steve Smith, Ani Stafford-Townsend, Lisa Stone, Christine Townsend, Andrew Varney, Mark Weston, David Wilcox, Chris Windows and Tim Wye

### 1 Welcome and Introductions

The Lord Mayor welcomed all attendees to the meeting and issued the safety information.

### 2 Apologies for Absence

Apologies for absence were heard from Councillors Cole, Fitzjohn and Jama.

### 3 Declarations of Interest

The following members declared an interest as trustees of Lord Mayor's Chapel Trust: Cllr Geoff Gollop, Cllr Jos Clark, Cllr Chris Davies, Cllr Lesley Alexander.

The following members declared an interest as members of the Avon Fire Authority: Cllr Brenda Massey, Cllr Amal Ali, Cllr Richard Eddy, Cllr Paul Goggin, Cllr Yassin Mohmud, Cllr Steve Smith, Cllr Andrew Varney and Cllr David Wilcox.

Cllr Asher Craig declared an interest as a member of the Police and Crime Panel.



#### 4 Minutes of the Previous Meeting

On the motion of the Lord Mayor, seconded by Councillor Parsons, it was:

**RESOLVED That the minutes of the meeting of the Full Council held on the 10 January 2023 be confirmed as correct record and signed by the Lord Mayor.**

#### 5 Lord Mayor's Business

Full Council noted the sad news that former Councillor Roy Tallis (Cabot Ward 1999-2005) had recently passed away. Councillors Clark and Hopkins spoke in his memory.

#### 6 Public Petitions and Statements

##### Public Petitions:

There were no public petitions received.

##### Public Statements:

The Full Council received and noted the following statements (which were also referred to the Mayor for his consideration and information):

Ref No	Name	Title
PS01	Vanessa Stewart	Parking
PS02	Jill Jones	WOT Car Park
PS03	Nadia Haq	Complaint about Council's proposed charges for Westbury Car Park
PS04	Graham Barsby	Car Park Charges at Westbury-on-Trym
PS05	Valerie Snelgrove	Car Park Charges at Westbury-on-Trym
PS06	Richard Snelgrove	Car Park Charges at Westbury-on-Trym
PS07	Westbury on Trym Primary Care Centre	Car Park Charges at Westbury-on-Trym
PS08	Christine Williams	Beechwood Road Fishponds Car Park Charges
PS09	Terry King	Beechwood Road Fishponds Car Park Charges
PS10	Christopher J. Spivey JP	Car Park Charges at Westbury-on-Trym
PS11	Dr Tony Hoare	Car Park Charges at Westbury-on-Trym
PS12	Brenda Weeks	Car Park Charges at Westbury-on-Trym
PS13	Mrs Victoria Legge	Car Park Charges at Westbury-on-Trym
PS14	Michael Annan	Car Park Charges at Westbury-on-Trym
PS15	Sarah Hazell	Car Park Charges at Westbury-on-Trym



PS16	Janet Caswell	Car Park Charges at Westbury-on-Trym
PS17	Audrey Callaghan	Car Park Charges at Westbury-on-Trym
PS18	Neil Redman	Car Park Charges at Westbury-on-Trym
PS19	Janet and James Wisheart	Car Park Charges at Westbury-on-Trym
PS20	Kate Swain	Funding for Redcatch Community Garden
PS21	Mary Barrington	Beechwood Road Fishponds car park charges
PS22	Zac Barker	Jubilee Pool in Knowle
PS23	Susan Carter, Bristol Walking Alliance	Impact of transport and City Design proposals on walking
PS24	Mike Cardwell	Funding for Redcatch Community Garden
PS25	Alan Morris for Bristol Civic Society	Budget cuts and reorganisations – Transport and City Design
PS26	Dr Ann Kennard	THE REINSTATEMENT OF THE POST OF TWINNING OFFICER
PS27	Lesley Powell	Funding for Redcatch Community Garden
PS28	Friends of Redcatch Park	Funding for Redcatch Community Garden
PS29	BRIL and UNISON	Impact on disabled people of proposed job cuts by BCC
PS30	David Redgewell	Bus service cuts in Greater Bristol
PS31	Suzanne Audrey	Jubilee Pool in Knowle

## 7 Budget Report 2023

The Full Council considered a report setting out the Mayor's 2023-2024 budget recommendations.

The Lord Mayor drew Members attention to the budget procedure to be followed. At this point, on the motion of the Lord Mayor, it was:

**RESOLVED That the relevant standing orders be suspended, noting that the procedure to be followed at this meeting is at variance with the Council's standing orders.**

The Mayor introduced the budget report.

Councillor Cheney, Deputy Mayor for Finance, Governance and Performance seconded the report.

The leaders of each party group, Cllrs Edwards, Pearce, Weston, Clark and Hopkins each responded to the budget proposals.



Councillors Dyer and Gollop presented comments on behalf of the Overview and Scrutiny Management Board and Resources Scrutiny Commission.

The Mayor responded to the points raised.

ADJOURNMENT: The meeting was adjourned for 30 minutes to resolve technical issues with IT equipment.

Full Council then considered and debated each of the proposed budget amendments as follows:

**Amendment No.1 - Knowle Community Party Budget Amendment**

- 1.1 Loan to Jubilee Pool for capital investment.
- 1.2 Reduce Capital Contingency to facilitate loan.

Councillor Hopkins moved the amendment, seconded by Councillor Davies.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **REJECTED (24 FOR, 41 AGAINST, 1 ABSTENTION)**

**Amendment No.3 - Knowle Community Party Budget Amendment**

- 3.1 Revenue grant to Jubilee Pool to facilitate public health benefits in the community.
- 3.2 Draw down from the public health reserve - fixed value.

Councillor Hopkins moved the amendment, seconded by Councillor Davies.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **REJECTED (22 FOR, 43 AGAINST, 2 ABSTENTIONS)**

**Amendment No.2 - Knowle Community Party Budget Amendment**

- 2.1 Parks and open spaces development in Knowle and Windmill Hill wards.
- 2.2 Earmark Parks and Open Spaces Capital Receipt.

Councillor Hopkins moved the amendment, seconded by Councillor Davies.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **CARRIED (63 FOR, 0 AGAINST, 0 ABSTENTIONS)**

**Amendment No.4 – Green Party Budget Amendment**

- 4.1 The design and business case development of a Liveable Neighbourhood scheme in the BS3 area of South Bristol.
- 4.2 Allocate of Bristol Liveable Neighbourhood Funding to the design and Business Case development.

Councillor Dyer moved the amendment, seconded by Councillor Plowden.



Following debate, upon being put to the vote on both elements of the amendment, the amendment was **CARRIED (66 FOR, 0 AGAINST, 0 ABSTENTIONS)**

#### **Amendment No.5 – Green Party Budget Amendment**

- 5.1 Use or repurpose currently unallocated Strategic Community Infrastructure Levy (CIL) receipts.
- 5.2 Use of strategic CIL to create a strategic capital fund for Parks and Green Spaces.
- 5.3 Use of strategic CIL to create a strategic capital fund for G&R Transport budget to deal with rising city population and greater pressures.

Councillor Fodor moved the amendment, seconded by Councillor McAllister.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **CARRIED (66 FOR, 0 AGAINST, 0 ABSTENTIONS)**

ADJOURNMENT: The meeting was adjourned for 15 minutes.

#### **Amendment No.6 – Conservative Party Budget Amendment**

- 6.1 Local Council Tax Reduction Scheme - introduce a flat rate 15% reduction in support for working age households.
- 6.2 Drawdown from Resilience Reserves 23/24 and replenish annually from 24/25 and beyond.
- 6.3 Remove NEW 5: new parking charges for small district car parks
- 6.4 Remove NEW 6: Increase garden waste service charge
- 6.5 Remove NEW 7: Increase in chargeable domestic waste service charges
- 6.6 Remove NEW 8: Bulky waste - upholstered furniture charges
- 6.7 Remove NEW 9: Replacement bin charges
- 6.8 Remove NEW 10: Charging for DIY waste at recycling centres.
- 6.9 Remove NEW 11: Charging for processing and delivery of recycling containers.
- 6.10 Remove NEW 12: Charging for collection of Christmas trees
- 6.11 Commission a new TRO to supplement existing parking restrictions on Durham Downs (One-off).
- 6.12 Increase planning (applications) capacity (one year only)
- 6.13 Increase planning (enforcement) team.
- 6.14 Increase Neighbourhood enforcement team.
- 6.15 Improve Highways Inspections and maintenance of gullies, gutters and drains.
- 6.16 Dedicated funding for investment in parks ineligible for strategic CIL spending programme (One-off).

Councillor Smith moved the amendment, seconded by Councillor Geater.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **REJECTED (14 FOR, 50 AGAINST, 0 ABSTENTIONS)**

#### **Amendment No.7 – Conservative Party Budget Amendment**



As amendment 5 was carried, amendment 7 falls automatically as it concerns the same budget area.

### **Amendment No.8 – Liberal Democrat Party Budget Amendment**

- 8.1 Reduce amount allocated to legal defences of SEND appeals.
- 8.2 Fund additional caseworker to help improve assessment times for SEND cases.
- 8.3 Invest in a specialist caseworker to conduct case reviews of disputed cases and provide resolutions.

Councillor Kent moved the amendment, seconded by Councillor Clark.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **REJECTED (66 FOR, 0 AGAINST, 0 ABSTENTIONS)**

### **Amendment No.9 – Liberal Democrat Party Budget Amendment**

- 9.1 Reversal of proposed charges for processing and delivery of recycling containers (One off 23/24).
- 9.2 Reversal of proposed charges for collection of Christmas Trees (One-off 23/24).
- 9.3 Reversal of proposed charges for DIY disposal at recycling centres (One-off 23/24).
- 9.4 Draw down from the Climate and Ecological Reserve-One off.

Councillor Brown moved the amendment, seconded by Councillor Classick.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **REJECTED (20 FOR, 46 AGAINST, 0 ABSTENTIONS)**

### **Amendment No.10 – Liberal Democrat Party Budget Amendment**

- 10.1 Increase the supported bus services grant for 12 months.
- 10.2 Draw down from the Climate and Ecological Reserve-One off.

Councillor Brown moved the amendment, seconded by Councillor Kent.

Following debate, upon being put to the vote on both elements of the amendment, the amendment was **REJECTED (23 FOR, 40 AGAINST, 1 ABSTENTIONS)**

At the conclusion of the Full Council's consideration of, and voting on the individual budget amendments, the Section 151 Officer clarified (under section 7 of the procedure) that Amendments 2, 4, 5 and 8 had been CARRIED.

On the motion of the Lord Mayor, the Full Council noted the Section 151 Officer's statement regarding the robustness of the budget estimates.

ADJOURNMENT: The meeting was adjourned for 15 minutes.

On the meeting being reconvened, the Lord Mayor indicated that the Mayor had decided he was willing to accept the budget as amended.



There was a debate on the budget as amended.

**Full Council NOTED**

- a) The report from Overview and Scrutiny Management Board (OSMB) and/or the Resources Scrutiny Commission will be published separately.
- b) The budget consultation process that was followed and feedback as outlined in Section 18 and Appendix 6.
- c) The categorisation of earmarked reserves and provisions set out in Section 15.
- d) That the budget consultation feedback and equality impact assessments have been taken into consideration and have informed the final budget proposals.
- e) The feedback provided by Bristol Schools Forum for Cabinet and Council, for consideration in making final decisions on the Dedicated Schools Budget for 2023/24 as set out in Appendix 14.
- f) The Statement of the Chief Finance Officer (s151 Officer) on the robustness of the budget and adequacy of reserves as set out in Section 17.

It was **RESOLVED** that Full Council **AGREED: (23 FOR, 18 AGAINST with 25 ABSTENTIONS)**

- g) The Bristol City Council levels of Council Tax increase of 4.99%; which includes 2% precept to support Adult Social Care, noting the precepts of the Police and Crime Commissioner for Avon and Somerset and the Avon Fire Authority.
- h) The Council's General Fund net revenue budget for the year 2023/24 as £483.5 million and expenditure allocations as set out in Appendix 1; subject to any budget amendments properly notified to and approved by the council in line with the Constitution.
- i) That supplementary estimates be approved as part of the Budget 2023/24 Report in the case that they are required to meet Q3 2022/23 full year forecast spending requirements (see appendix 15 i,ii,iii)
- j) The council's capital budget and programme for the years 2023/24 – 2032/33, totalling £2.0 billion
- k) The strategic Community Infrastructure levy allocations in section 11 are approved.
- l) The proposed Treasury Management Strategy for 2023/24 in Appendix 4, incorporating the Minimum Revenue Provision policy and the prudential indicators and limits.
- m) To approve the Strategy for the Flexible use of Capital Receipts as set out in Appendix 5.
- n) To approve the additional Council Tax premiums relating to empty and second homes outlined in Appendix 12 be applied from 1 April 2024, or as soon as possible thereafter, subject to the required legislation being in place.

It was **RESOLVED** that Full Council **AGREED: (63 FOR, 0 AGAINST, 3 ABSTENTIONS)**

- o) The distribution of the 2023/24 Dedicated Schools Grant of £453.2 million as recommended by Cabinet and the Schools Forum, summarised below, and set out in Section 9.
- i. The Schools Block budget set at £323.8 million, after transferring £1.6 million of the overall Schools Block to the High Needs Block to support the Education Transformation programme.



- ii. The Growth Fund for established schools expanding in September 2023 be set at £2.0 million (a component of the total Schools Block budget).
- iii. The basis for distributing the funding to mainstream schools be as set out and agreed by Schools Forum, noting that this does not include £10.7 million Mainstream Schools Additional Grant where schools level allocation will be available in Spring 2023.
- iv. The High Needs Block budget be set at £88.1 million, after receiving transfers of £1.6 million from Schools Block.
- v. The Early Years Block budget be set at £38.5 million and distributed in line with the arrangements agreed with the Schools Forum, noting income will fluctuate, according to participation levels.

It was RESOLVED that Full Council AGREED: (66 FOR, 0 AGAINST, 0 ABSTENTIONS)

**p) With regards to the HRA**

- i. The HRA Revenue budget of £137.4 million for 2023/24 as set out in Section 11.
- ii. A rent increase of 7% with effect from 3 April 2022, applicable to Housing Revenue Account (HRA) dwelling and non-dwelling rent.
- iii. Note the refreshed HRA 30-year outline business plan and finance model established within the affordability principles in the capital strategy, and that this will be subject to annual review and in-depth review on a rolling 5-year basis. summarised in Section 11.

It was RESOLVED:

- q) To the Director of Finance after consultation with Designated Deputy Mayor with responsibility for Finance, Governance and Performance and the Mayor, to make any necessary technical adjustments that may be required to the budget with transfers to and or from reserves as appropriate.
- r) To the Executive Director of Growth and Regeneration, in consultation with the Designated Deputy Mayor with responsibility for Finance, Governance and Performance, to set HRA service charges in line with the anticipated and actual cost of running each service.
- s) To Cabinet to approve (subject to consultation where required and Bristol's Schools Forum's endorsement) the Delivering Better Value in SEND intervention programme' and further mitigation proposals for commencement in 2023/24.
- t) To Director of Finance in consultation with Deputy Mayor with responsibility for Finance, Governance and Performance and the Mayor to adjust the budget for the £1.9 million Energy Bill Support Scheme Alternative Funding Grant for Bristol and develop and implement the policy to facilitate the administration of this scheme.





<b>Amendment 1 – Knowle Community Party</b>	
Cllr Don Alexander	Against
Cllr Lesley Alexander	For
Cllr Amal Ali	Against
Cllr Kerry Bailes	Against
Cllr Jenny Bartle	Against
Cllr Nicola Beech	Against
Cllr Marley Bennett	Against
Cllr Mark Bradshaw	Against
Cllr Fabian Breckels	Against
Cllr Andrew Brown	For
Cllr Craig Cheney	Against
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	Against
Cllr Chris Davies	For
Cllr Carla Denyer	Against
Cllr Kye Dudd	Against
Cllr Tony Dyer	Against
Cllr Richard Eddy	For
Cllr Emma Edwards	Against
Cllr Jude English	Against
Cllr Lily Fitzgibbon	Against
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	Against
Cllr Lorraine Francis	Against
Cllr John Geater	For
Cllr Paul Goggin	N/A
Cllr Geoff Gollop	For
Cllr Zoe Goodman	Against
Cllr John Goulandris	For
Cllr Katy Grant	Against
Cllr Fi Hance	Against
Cllr Tom Hathway	Against
Cllr Helen Holland	Against
Cllr Gary Hopkins	For
Cllr Katja Hornchen	Against
Cllr Jonathan Hucker	For



Cllr Philippa Hulme	Against
Cllr Farah Hussain	Against
Cllr Christopher Jackson	Against
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	Against
Cllr Heather Mack	Against
Cllr Mohamed Makawi	Abstain
Cllr Brenda Massey	Against
Cllr Patrick McAllister	Against
Cllr Henry Michallat	For
Cllr Yassin Mohamud	Against
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	Against
Cllr Steve Pearce	Against
Cllr Ed Plowden	For
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	Against
Cllr Tim Rippington	Against
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	Against
Cllr Lisa Stone	For
Cllr Christine Townsend	Against
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	Against
Cllr Chris Windows	For
Cllr Tim Wye	Against
Mayor Marvin Rees	Against
<b>REJECTED</b>	
For	24
Against	41
Abstain	1



<b>Amendment 3 – Knowle Community Party</b>	
Cllr Don Alexander	Against
Cllr Lesley Alexander	For
Cllr Amal Ali	Against
Cllr Kerry Bailes	Against
Cllr Jenny Bartle	Against
Cllr Nicola Beech	Against
Cllr Marley Bennett	Against
Cllr Mark Bradshaw	Against
Cllr Fabian Breckels	Against
Cllr Andrew Brown	For
Cllr Craig Cheney	Against
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	Against
Cllr Chris Davies	For
Cllr Carla Denyer	Against
Cllr Kye Dudd	Against
Cllr Tony Dyer	Against
Cllr Richard Eddy	For
Cllr Emma Edwards	Against
Cllr Jude English	Against
Cllr Lily Fitzgibbon	Against
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	Against
Cllr Lorraine Francis	Against
Cllr John Geater	For
Cllr Paul Goggin	Against
Cllr Geoff Gollop	For
Cllr Zoe Goodman	Against
Cllr John Goulandris	For
Cllr Katy Grant	Against
Cllr Fi Hance	Against
Cllr Tom Hathway	Against
Cllr Helen Holland	Against
Cllr Gary Hopkins	For
Cllr Katja Hornchen	Against



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	Against
Cllr Farah Hussain	Against
Cllr Christopher Jackson	Against
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	Against
Cllr Heather Mack	Against
Cllr Mohamed Makawi	Against
Cllr Brenda Massey	Against
Cllr Patrick McAllister	Against
Cllr Henry Michallat	For
Cllr Yassin Mohamud	Against
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	Against
Cllr Steve Pearce	Against
Cllr Ed Plowden	Abstain
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	Against
Cllr Tim Rippington	Against
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	Against
Cllr Lisa Stone	Abstain
Cllr Christine Townsend	Against
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	Against
Cllr Chris Windows	For
Cllr Tim Wye	Against
Mayor Marvin Rees	Against
<b>REJECTED</b>	
For	22
Against	43
Abstain	2



<b>Amendment 2 – Knowle Community Party</b>	
Cllr Don Alexander	For
Cllr Lesley Alexander	For
Cllr Amal Ali	For
Cllr Kerry Bailes	For
Cllr Jenny Bartle	For
Cllr Nicola Beech	For
Cllr Marley Bennett	For
Cllr Mark Bradshaw	For
Cllr Fabian Breckels	For
Cllr Andrew Brown	For
Cllr Craig Cheney	For
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	For
Cllr Chris Davies	For
Cllr Carla Denyer	For
Cllr Kye Dudd	For
Cllr Tony Dyer	For
Cllr Richard Eddy	For
Cllr Emma Edwards	For
Cllr Jude English	For
Cllr Lily Fitzgibbon	For
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	For
Cllr Lorraine Francis	N/A
Cllr John Geater	For
Cllr Paul Goggin	For
Cllr Geoff Gollop	For
Cllr Zoe Goodman	For
Cllr John Goulandris	For
Cllr Katy Grant	For
Cllr Fi Hance	For
Cllr Tom Hathway	For
Cllr Helen Holland	For
Cllr Gary Hopkins	For
Cllr Katja Hornchen	For



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	For
Cllr Farah Hussain	For
Cllr Christopher Jackson	For
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	For
Cllr Heather Mack	For
Cllr Mohamed Makawi	N/A
Cllr Brenda Massey	For
Cllr Patrick McAllister	For
Cllr Henry Michallat	For
Cllr Yassin Mohamud	For
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	For
Cllr Steve Pearce	For
Cllr Ed Plowden	For
Cllr Guy Poultney	N/A
Cllr Kevin Quartley	For
Cllr Thomas Renhard	For
Cllr Tim Rippington	For
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	For
Cllr Lisa Stone	For
Cllr Christine Townsend	For
Cllr Andrew Varney	N/A
Cllr Mark Weston	For
Cllr David Wilcox	For
Cllr Chris Windows	For
Cllr Tim Wye	For
Mayor Marvin Rees	For
<b>CARRIED</b>	
For	63
Against	0
Abstain	0



<b>Amendment 4 – Green Party</b>	
Cllr Don Alexander	For
Cllr Lesley Alexander	For
Cllr Amal Ali	For
Cllr Kerry Bailes	For
Cllr Jenny Bartle	For
Cllr Nicola Beech	For
Cllr Marley Bennett	For
Cllr Mark Bradshaw	For
Cllr Fabian Breckels	For
Cllr Andrew Brown	For
Cllr Craig Cheney	For
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	For
Cllr Chris Davies	For
Cllr Carla Denyer	For
Cllr Kye Dudd	For
Cllr Tony Dyer	For
Cllr Richard Eddy	For
Cllr Emma Edwards	For
Cllr Jude English	For
Cllr Lily Fitzgibbon	For
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	For
Cllr Lorraine Francis	N/A
Cllr John Geater	For
Cllr Paul Goggin	For
Cllr Geoff Gollop	For
Cllr Zoe Goodman	For
Cllr John Goulandris	For
Cllr Katy Grant	For
Cllr Fi Hance	For
Cllr Tom Hathway	For
Cllr Helen Holland	For
Cllr Gary Hopkins	For
Cllr Katja Hornchen	For



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	For
Cllr Farah Hussain	For
Cllr Christopher Jackson	For
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	For
Cllr Heather Mack	For
Cllr Mohamed Makawi	For
Cllr Brenda Massey	For
Cllr Patrick McAllister	For
Cllr Henry Michallat	For
Cllr Yassin Mohamud	For
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	For
Cllr Steve Pearce	For
Cllr Ed Plowden	For
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	For
Cllr Tim Rippington	For
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	For
Cllr Lisa Stone	For
Cllr Christine Townsend	For
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	For
Cllr Chris Windows	For
Cllr Tim Wye	For
Mayor Marvin Rees	For
<b>CARRIED</b>	
For	66
Against	0
Abstain	0





<b>Amendment 5 – Green Party</b>	
Cllr Don Alexander	For
Cllr Lesley Alexander	For
Cllr Amal Ali	For
Cllr Kerry Bailes	For
Cllr Jenny Bartle	For
Cllr Nicola Beech	For
Cllr Marley Bennett	For
Cllr Mark Bradshaw	For
Cllr Fabian Breckels	For
Cllr Andrew Brown	For
Cllr Craig Cheney	For
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	For
Cllr Chris Davies	For
Cllr Carla Denyer	For
Cllr Kye Dudd	For
Cllr Tony Dyer	For
Cllr Richard Eddy	For
Cllr Emma Edwards	For
Cllr Jude English	For
Cllr Lily Fitzgibbon	For
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	For
Cllr Lorraine Francis	N/A
Cllr John Geater	For
Cllr Paul Goggin	For
Cllr Geoff Gollop	For
Cllr Zoe Goodman	For
Cllr John Goulandris	For
Cllr Katy Grant	For
Cllr Fi Hance	For
Cllr Tom Hathway	For
Cllr Helen Holland	For
Cllr Gary Hopkins	For
Cllr Katja Hornchen	For



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	For
Cllr Farah Hussain	For
Cllr Christopher Jackson	For
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	For
Cllr Heather Mack	For
Cllr Mohamed Makawi	For
Cllr Brenda Massey	For
Cllr Patrick McAllister	For
Cllr Henry Michallat	For
Cllr Yassin Mohamud	For
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	For
Cllr Steve Pearce	For
Cllr Ed Plowden	For
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	For
Cllr Tim Rippington	For
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	For
Cllr Lisa Stone	For
Cllr Christine Townsend	For
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	For
Cllr Chris Windows	For
Cllr Tim Wye	For
Mayor Marvin Rees	For
<b>CARRIED</b>	
For	66
Against	0
Abstain	0



<b>Amendment 6 – Conservative Party</b>	
Cllr Don Alexander	Against
Cllr Lesley Alexander	For
Cllr Amal Ali	Against
Cllr Kerry Bailes	N/A
Cllr Jenny Bartle	Against
Cllr Nicola Beech	Against
Cllr Marley Bennett	Against
Cllr Mark Bradshaw	Against
Cllr Fabian Breckels	Against
Cllr Andrew Brown	Against
Cllr Craig Cheney	Against
Cllr Jos Clark	Against
Cllr Sarah Classick	Against
Cllr Amirah Cole	N/A
Cllr Asher Craig	Against
Cllr Chris Davies	Against
Cllr Carla Denyer	Against
Cllr Kye Dudd	Against
Cllr Tony Dyer	Against
Cllr Richard Eddy	For
Cllr Emma Edwards	Against
Cllr Jude English	Against
Cllr Lily Fitzgibbon	Against
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	Against
Cllr Lorraine Francis	Against
Cllr John Geater	For
Cllr Paul Goggin	Against
Cllr Geoff Gollop	For
Cllr Zoe Goodman	Against
Cllr John Goulandris	For
Cllr Katy Grant	Against
Cllr Fi Hance	Against
Cllr Tom Hathway	Against
Cllr Helen Holland	Against
Cllr Gary Hopkins	Against
Cllr Katja Hornchen	Against



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	Against
Cllr Farah Hussain	Against
Cllr Christopher Jackson	Against
Cllr Hibaq Jama	N/A
Cllr Tim Kent	Against
Cllr Ellie King	Against
Cllr Heather Mack	Against
Cllr Mohamed Makawi	N/A
Cllr Brenda Massey	Against
Cllr Patrick McAllister	Against
Cllr Henry Michallat	For
Cllr Yassin Mohamud	Against
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	Against
Cllr Steve Pearce	Against
Cllr Ed Plowden	Against
Cllr Guy Poultney	Against
Cllr Kevin Quartley	For
Cllr Thomas Renhard	Against
Cllr Tim Rippington	Against
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	Against
Cllr Lisa Stone	N/A
Cllr Christine Townsend	Against
Cllr Andrew Varney	Against
Cllr Mark Weston	For
Cllr David Wilcox	Against
Cllr Chris Windows	For
Cllr Tim Wye	Against
Mayor Marvin Rees	Against
<b>REJECTED</b>	
For	14
Against	50
Abstain	0



<b>Amendment 8 – Liberal Democrat Party</b>	
Cllr Don Alexander	For
Cllr Lesley Alexander	For
Cllr Amal Ali	For
Cllr Kerry Bailes	For
Cllr Jenny Bartle	For
Cllr Nicola Beech	For
Cllr Marley Bennett	For
Cllr Mark Bradshaw	For
Cllr Fabian Breckels	For
Cllr Andrew Brown	For
Cllr Craig Cheney	For
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	For
Cllr Chris Davies	For
Cllr Carla Denyer	For
Cllr Kye Dudd	For
Cllr Tony Dyer	For
Cllr Richard Eddy	For
Cllr Emma Edwards	For
Cllr Jude English	For
Cllr Lily Fitzgibbon	For
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	For
Cllr Lorraine Francis	For
Cllr John Geater	For
Cllr Paul Goggin	For
Cllr Geoff Gollop	For
Cllr Zoe Goodman	For
Cllr John Goulandris	For
Cllr Katy Grant	For
Cllr Fi Hance	For
Cllr Tom Hathway	For
Cllr Helen Holland	For
Cllr Gary Hopkins	For
Cllr Katja Hornchen	For



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	For
Cllr Farah Hussain	For
Cllr Christopher Jackson	For
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	For
Cllr Heather Mack	For
Cllr Mohamed Makawi	N/A
Cllr Brenda Massey	For
Cllr Patrick McAllister	For
Cllr Henry Michallat	For
Cllr Yassin Mohamud	For
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	For
Cllr Steve Pearce	For
Cllr Ed Plowden	For
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	For
Cllr Tim Rippington	For
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	For
Cllr Lisa Stone	For
Cllr Christine Townsend	For
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	For
Cllr Chris Windows	For
Cllr Tim Wye	For
Mayor Marvin Rees	For
<b>CARRIED</b>	
For	66
Against	0
Abstain	0



<b>Amendment 9 – Liberal Democrat Party</b>	
Cllr Don Alexander	Against
Cllr Lesley Alexander	For
Cllr Amal Ali	Against
Cllr Kerry Bailes	Against
Cllr Jenny Bartle	Against
Cllr Nicola Beech	Against
Cllr Marley Bennett	Against
Cllr Mark Bradshaw	Against
Cllr Fabian Breckels	Against
Cllr Andrew Brown	For
Cllr Craig Cheney	Against
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	Against
Cllr Chris Davies	Against
Cllr Carla Denyer	Against
Cllr Kye Dudd	Against
Cllr Tony Dyer	Against
Cllr Richard Eddy	For
Cllr Emma Edwards	Against
Cllr Jude English	Against
Cllr Lily Fitzgibbon	Against
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	Against
Cllr Lorraine Francis	Against
Cllr John Geater	For
Cllr Paul Goggin	Against
Cllr Geoff Gollop	For
Cllr Zoe Goodman	Against
Cllr John Goulandris	For
Cllr Katy Grant	Against
Cllr Fi Hance	Against
Cllr Tom Hathway	Against
Cllr Helen Holland	Against
Cllr Gary Hopkins	Against
Cllr Katja Hornchen	Against



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	Against
Cllr Farah Hussain	Against
Cllr Christopher Jackson	Against
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	Against
Cllr Heather Mack	Against
Cllr Mohamed Makawi	N/A
Cllr Brenda Massey	Against
Cllr Patrick McAllister	Against
Cllr Henry Michallat	For
Cllr Yassin Mohamud	Against
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	Against
Cllr Steve Pearce	Against
Cllr Ed Plowden	Against
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	Against
Cllr Tim Rippington	Against
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	Against
Cllr Lisa Stone	Against
Cllr Christine Townsend	Against
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	Against
Cllr Chris Windows	For
Cllr Tim Wye	Against
Mayor Marvin Rees	Against
<b>REJECTED</b>	
For	20
Against	46
Abstain	0





<b>Amendment 10 – Liberal Democrat Party</b>	
Cllr Don Alexander	Against
Cllr Lesley Alexander	For
Cllr Amal Ali	Against
Cllr Kerry Bailes	N/A
Cllr Jenny Bartle	Against
Cllr Nicola Beech	Against
Cllr Marley Bennett	Against
Cllr Mark Bradshaw	Against
Cllr Fabian Breckels	Against
Cllr Andrew Brown	For
Cllr Craig Cheney	Against
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	Against
Cllr Chris Davies	For
Cllr Carla Denyer	Against
Cllr Kye Dudd	Against
Cllr Tony Dyer	Against
Cllr Richard Eddy	For
Cllr Emma Edwards	Against
Cllr Jude English	Against
Cllr Lily Fitzgibbon	Against
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	Against
Cllr Lorraine Francis	Abstain
Cllr John Geater	For
Cllr Paul Goggin	Against
Cllr Geoff Gollop	For
Cllr Zoe Goodman	Against
Cllr John Goulandris	For
Cllr Katy Grant	Against
Cllr Fi Hance	Against
Cllr Tom Hathway	Against
Cllr Helen Holland	Against
Cllr Gary Hopkins	For
Cllr Katja Hornchen	Against



Cllr Jonathan Hucker	For
Cllr Philippa Hulme	Against
Cllr Farah Hussain	Against
Cllr Christopher Jackson	Against
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	Against
Cllr Heather Mack	Against
Cllr Mohamed Makawi	N/A
Cllr Brenda Massey	Against
Cllr Patrick McAllister	Against
Cllr Henry Michallat	For
Cllr Yassin Mohamud	For
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	Against
Cllr Steve Pearce	Against
Cllr Ed Plowden	Against
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	Against
Cllr Tim Rippington	N/A
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	Against
Cllr Lisa Stone	Against
Cllr Christine Townsend	Against
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	Against
Cllr Chris Windows	For
Cllr Tim Wye	Against
Mayor Marvin Rees	Against
<b>REJECTED</b>	
For	23
Against	40
Abstain	1



**Amended Budget – Recommendations G, H, I, J, K, L, M, N**

Cllr Don Alexander	For
Cllr Lesley Alexander	Against
Cllr Amal Ali	For
Cllr Kerry Bailes	For
Cllr Jenny Bartle	Abstain
Cllr Nicola Beech	For
Cllr Marley Bennett	For
Cllr Mark Bradshaw	For
Cllr Fabian Breckels	For
Cllr Andrew Brown	Abstain
Cllr Craig Cheney	For
Cllr Jos Clark	Abstain
Cllr Sarah Classick	Abstain
Cllr Amirah Cole	N/A
Cllr Asher Craig	For
Cllr Chris Davies	Against
Cllr Carla Denyer	Abstain
Cllr Kye Dudd	For
Cllr Tony Dyer	Abstain
Cllr Richard Eddy	Against
Cllr Emma Edwards	Abstain
Cllr Jude English	Abstain
Cllr Lily Fitzgibbon	Abstain
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	Abstain
Cllr Lorraine Francis	Against
Cllr John Geater	Against
Cllr Paul Goggin	For
Cllr Geoff Gollop	Against
Cllr Zoe Goodman	For
Cllr John Goulandris	Against
Cllr Katy Grant	Abstain
Cllr Fi Hance	Abstain
Cllr Tom Hathway	Abstain
Cllr Helen Holland	For
Cllr Gary Hopkins	Against
Cllr Katja Hornchen	For



Cllr Jonathan Hucker	Against
Cllr Philippa Hulme	For
Cllr Farah Hussain	For
Cllr Christopher Jackson	For
Cllr Hibaq Jama	N/A
Cllr Tim Kent	Abstain
Cllr Ellie King	For
Cllr Heather Mack	Abstain
Cllr Mohamed Makawi	N/A
Cllr Brenda Massey	For
Cllr Patrick McAllister	Abstain
Cllr Henry Michallat	Against
Cllr Yassin Mohamud	Abstain
Cllr Graham Morris	Against
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	Abstain
Cllr Steve Pearce	For
Cllr Ed Plowden	Abstain
Cllr Guy Poultney	Against
Cllr Kevin Quartley	Against
Cllr Thomas Renhard	For
Cllr Tim Rippington	For
Cllr James Scott	Against
Cllr Sharon Scott	Against
Cllr Steve Smith	Against
Cllr Ani Stafford-Townsend	Abstain
Cllr Lisa Stone	Abstain
Cllr Christine Townsend	Abstain
Cllr Andrew Varney	Abstain
Cllr Mark Weston	Against
Cllr David Wilcox	Abstain
Cllr Chris Windows	Against
Cllr Tim Wye	Abstain
Mayor Marvin Rees	For
<b>CARRIED</b>	
For	23
Against	18
Abstain	25



<b>Amended Budget – Recommendation O</b>	
Cllr Don Alexander	For
Cllr Lesley Alexander	For
Cllr Amal Ali	For
Cllr Kerry Bailes	For
Cllr Jenny Bartle	For
Cllr Nicola Beech	For
Cllr Marley Bennett	For
Cllr Mark Bradshaw	For
Cllr Fabian Breckels	For
Cllr Andrew Brown	For
Cllr Craig Cheney	For
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	For
Cllr Chris Davies	Abstain
Cllr Carla Denyer	For
Cllr Kye Dudd	For
Cllr Tony Dyer	For
Cllr Richard Eddy	For
Cllr Emma Edwards	For
Cllr Jude English	For
Cllr Lily Fitzgibbon	For
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	For
Cllr Lorraine Francis	For
Cllr John Geater	For
Cllr Paul Goggin	For
Cllr Geoff Gollop	For
Cllr Zoe Goodman	For
Cllr John Goulandris	For
Cllr Katy Grant	Abstain
Cllr Fi Hance	For
Cllr Tom Hathway	For
Cllr Helen Holland	For
Cllr Gary Hopkins	Abstain
Cllr Katja Hornchen	For
Cllr Jonathan Hucker	For



Cllr Philippa Hulme	For
Cllr Farah Hussain	For
Cllr Christopher Jackson	For
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	For
Cllr Heather Mack	For
Cllr Mohamed Makawi	Abstain
Cllr Brenda Massey	For
Cllr Patrick McAllister	For
Cllr Henry Michallat	For
Cllr Yassin Mohamud	For
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	For
Cllr Steve Pearce	For
Cllr Ed Plowden	For
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	For
Cllr Tim Rippington	For
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	For
Cllr Lisa Stone	For
Cllr Christine Townsend	For
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	For
Cllr Chris Windows	For
Cllr Tim Wye	For
Mayor Marvin Rees	For
<b>CARRIED</b>	
For	63
Against	0
Abstain	3



<b>Amended Budget – Recommendation P</b>	
Cllr Don Alexander	For
Cllr Lesley Alexander	For
Cllr Amal Ali	For
Cllr Kerry Bailes	For
Cllr Jenny Bartle	For
Cllr Nicola Beech	For
Cllr Marley Bennett	For
Cllr Mark Bradshaw	For
Cllr Fabian Breckels	For
Cllr Andrew Brown	For
Cllr Craig Cheney	For
Cllr Jos Clark	For
Cllr Sarah Classick	For
Cllr Amirah Cole	N/A
Cllr Asher Craig	For
Cllr Chris Davies	For
Cllr Carla Denyer	For
Cllr Kye Dudd	For
Cllr Tony Dyer	For
Cllr Richard Eddy	For
Cllr Emma Edwards	For
Cllr Jude English	For
Cllr Lily Fitzgibbon	For
Cllr Tessa Fitzjohn	N/A
Cllr Martin Fodor	For
Cllr Lorraine Francis	For
Cllr John Geater	For
Cllr Paul Goggin	For
Cllr Geoff Gollop	For
Cllr Zoe Goodman	For
Cllr John Goulandris	For
Cllr Katy Grant	For
Cllr Fi Hance	For
Cllr Tom Hathway	For
Cllr Helen Holland	For
Cllr Gary Hopkins	For
Cllr Katja Hornchen	For
Cllr Jonathan Hucker	For



Cllr Philippa Hulme	For
Cllr Farah Hussain	For
Cllr Christopher Jackson	For
Cllr Hibaq Jama	N/A
Cllr Tim Kent	For
Cllr Ellie King	For
Cllr Heather Mack	For
Cllr Mohamed Makawi	N/A
Cllr Brenda Massey	For
Cllr Patrick McAllister	For
Cllr Henry Michallat	For
Cllr Yassin Mohamud	For
Cllr Graham Morris	For
Cllr Paula O'Rourke	N/A
Cllr Barry Parsons	For
Cllr Steve Pearce	For
Cllr Ed Plowden	For
Cllr Guy Poultney	For
Cllr Kevin Quartley	For
Cllr Thomas Renhard	For
Cllr Tim Rippington	For
Cllr James Scott	For
Cllr Sharon Scott	For
Cllr Steve Smith	For
Cllr Ani Stafford-Townsend	For
Cllr Lisa Stone	For
Cllr Christine Townsend	For
Cllr Andrew Varney	For
Cllr Mark Weston	For
Cllr David Wilcox	For
Cllr Chris Windows	For
Cllr Tim Wye	For
Mayor Marvin Rees	For
<b>CARRIED</b>	
For	66
Against	0
Abstain	0





Meeting ended at 7.30 pm

**CHAIR** \_\_\_\_\_

