



Growth and Regeneration Scrutiny Commission Action Tracker 2022/2023

Agenda Item	Action	Responsible Officer / Member	Action taken and date completed
25th January 23			
<p>8. Quarter 3 Risk Register Report</p>	<p>CRR41 - Capital portfolio delivery: The relatively low risk tolerance level given the degree of slippage in the capital programme was queried; a written response would be provided.</p> <p>It was noted that the Bristol Beacon was the only capital project noted within the risk, and it was requested whether a full list of capital projects could be made available.</p>	<p>Ben Hooper / James Anderson</p>	<p>The impact is scored as Major (one below Critical). The capital portfolio is delivering strategic priorities and while there are some slippages in some areas they are not currently critical based on the risk framework criteria set out below in italics. The tolerance rating can be reviewed with a risk officer and the rating changed if appropriate. There is significant work ongoing to manage the risk of slippage and non-delivery including adoption of best practice delivery frameworks, utilising the capital strategic partnership when appropriate and improving governance and culture.</p> <p>The capital programme is within the budget papers at Appendix 2 - 2023-24 to 2032-33 Capital Programme.pdf (bristol.gov.uk). The Bristol Beacon was noted in the strategic risk register due to the size of financial impact and the fact it became a strategic risk. All projects have an operational risk register using the Councils risk framework. When projects either have a risk that is significant enough to become strategic in nature or trends are identified that when combined become strategic, they are added to the corporate strategic risk register. An example is the addition of the impact of inflation and labour shortages in the construction sector DRR01. This was identified as a risk across numerous operational risk registers. It was then identified as a strategic risk by the Head of capital Projects and a risk was opened in the corporate risk register to monitor and manage it.</p>

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10. West of England Local Cycling and Walking Infrastructure Plan	Officers undertook to check the position in terms of whether the Temple Quarter regeneration project would in time see improved cycle links from there to the Feeder Road/St Annes area.	Adam Crowther	<p>The development framework for Temple Quarter, which has just been out for consultation, includes for provision of an enhanced cycling route along the Feeder to St Anne's. This is a very high-level document so proposals will need significant further development through masterplanning and business case development. Link to the consultation below.</p> <p>St Philip's Marsh, page 6: St Philip's Marsh development framework – key themes, continued Ask Bristol Consultation and Engagement Hub</p>