

**Requirements for 23/24 - TO BE FUNDED FROM H&S BUILDINGS PLANNED PROGRAMME 2023/24**

Location	Works	Category and notes
Various	Asbestos Removal works	To ensure we meet our obligations under Control of Asbestos Regulations 2012. This budget is to cover the Capital costs of asbestos removal works highlighted from the Asbestos Management Surveys.
Various	Fire Precaution Works	Remedial works identified following Fire Risk Assessments to meet the requirements of FRO regulations.
Various	Water Hygiene	To ensure we meet our obligations under The Control of Legionella Bacteria In Water Systems. This budget covers both the Risk Assessments required for each site and remedial works
Various	Condition Surveys	
Various	Safety Glazing	Works required to fulfil legal and statutory obligations
Listed Building Strategy	Various Works	Works required to Non Operational listed Buildings and structures that if not repaired may go on "at risk" register
Blaise museum	Stone inspections & repairs	Works required to ensure acceptable Health and Safety Standards
Bristol Museum and Art Gallery	Stonework repairs	Works required to ensure acceptable Health and Safety Standards
Bush Residential Unit	Renewal of Flat Roof including Insulation and Room Monitoring System	Works required to ensure acceptable Health and Safety Standards
Central Library	Roofing	Ensure continued operation of buildings
City Hall	BMS	Works required to ensure continued operation of buildings
Lord Mayor's Chapel	Conservation works	Works required to north elevation and stonework/bellframe inspection. Possible H&S risk due to stone falls plus
Lord Mayor's Chapel	New Heating System (probably Electric), Intruder Alarm and CCTV	Works required to ensure continued operation of buildings - Not fit for purpose
Mansion House	Repairs to Conservatory and Boundary Walls	Works required to prevent further deterioration of structural framework
Registry office	Stonework repairs	Works required to ensure acceptable Health and Safety Standards
Silbury House	Windows and Doors	Works required to ensure acceptable Health and Safety Standards
St Peters Church	Stonework repairs	Risk of falls of stonework into a public area
Stoke Lodge	Fire Alarm	Works required to ensure continued operation of buildings
Temple Street	BMS	Works required to ensure acceptable Health and Safety Standards
Various	Contingency	Required for unforeseen situations arising
<b>EDUCATION PROJECTS - TO BE FUNDED FROM LIFECYCLE (CAPITAL R&amp;M)</b>		
Air Balloon Primary	Junior Hall - Wood Block Floor	Works required to ensure acceptable Health and Safety Standards - Wood parquet floor is moving/cracking, loose block, uneven surfaces etc. sub base and floor need renewing
Air Balloon Primary (former Infant Block)	Roof	Works required to ensure continued operation of buildings
Fair Furlong Primary	Roofing and Rainwater pipes	Ensure continued operation of buildings - Renew Internal Rainwater pipes/provide additional rainwater outlets to roof to KS1 Corridor. Renew flat roof covering above Key Stage 1 toilets and re-render adjacent parapet wall.
Fonthill (Bristol Plays Music/French School)	Roof	Works required to ensure continued operation of buildings
Hillcrest Primary School	Re-Roofing, including gutters and downpipes	Works required to ensure continued operation of buildings
Horfield Primary	New Boiler Plant	Ensure continued operation of buildings - Produce Framework agreement for Boiler Replacements
Horfield Primary School	Flat Roof	Works required to ensure continued operation of buildings

Southville Primary School	Replacement Windows	Works required to ensure continued operation of buildings
Two Mile Hill Primary	Pitched Roof replacement and Flaking Stonework to rear left hand elevation	Works required to ensure acceptable Health and Safety Standards
Upper Horfield Primary	New Lighting Conductors	Ensure acceptable Health and Safety Standards - Half the school has no conductors Health and Safety
Upper Horfield Primary	Refurbish/reconfigure Boilers	Works required to ensure acceptable Health and Safety Standards
Whitehall Primary	Replacement of External Nursery Doors	Health and Safety risk
Willow Park Primary School	Replacement Windows	Works required to ensure continued operation of buildings
Various Education Sites	Match funding - to be vired to Energy Management	

**Projects originally on 5 year plan for 23/24 but can be delayed**

Bristol Community Links	Replacement Ceiling Tiles, Asbestos Removal & Temporary Accommodation for Occupants	There is currently no risk associated with not doing this project, so long as any work undertaken to ceiling / ceiling void is carried out in accordance with the control of asbestos regulations.
City Hall	Upgrade Intruder Alarm	The current system is operational and given there are plans to move other colleagues into the building, BP are of the view of waiting until this is complete and then a new zoning system can be installed.
Elmfield House	Boiler Replacement	The current system is operational and given the future of the building was unclear therefore BP did not wish to recommend the replacement. As advised on the 8/3/23 the building is within the site for development by the DfE for a SEND school.
Elmfield School for the Deaf	Boiler Room Replacement	As above. We also anticipate that this building will be demolished in 2024.
M Shed	Replacement Flat Roof	Works required have not been identified as a priority intervention. The building meets the required H&S legislative standard. Works to be planned and scheduled with agreement from the respective service prior by Apr '24
Mortuary - Flax Bourton	Ventilation System (M&E)	This project should be removed from the BP H&S requests and be included within the Mortuary extension project.
Various	New Boiler Plant	The risk is as and when boilers break down, therefore this was a sum set aside for when some breakdowns occur. The contingency budget would therefore look to support any breakdowns.

**Originally on 5 year plan but can be removed**

B Bond	Carpeting	Works required are only patch and pair.
Create Centre - Ecohome	Roofing	Patch & repair to be undertaken to ensure roof is safe and secure. Further surveying to take place
Various	New Boiler Plant	Works required to ensure continued operation of buildings - Produce Framework agreement for Boiler Replacements

<b>Other items we have been requested to fund</b>		
Bristol South Pool	Boiler	Leisure Lifecycle requirement following procurement exercise.
Easton Leisure Centre	Boilers, Heating system	Leisure Lifecycle requirement following procurement exercise.
Easton Leisure Centre	BMS	Leisure Lifecycle requirement following procurement exercise.
Easton Leisure Centre	Air Handling Units	Leisure Lifecycle requirement following procurement exercise.
Easton Leisure Centre	GRP to Rooflights	Leisure Lifecycle requirement following procurement exercise.
Horfield Leisure Centre	Boilers, calorifier and water softner	Leisure Lifecycle requirement following procurement exercise.
Horfield Leisure Centre	Air Handling Units	Leisure Lifecycle requirement following procurement exercise.
Horfield Leisure Centre	BMS	Leisure Lifecycle requirement following procurement exercise.