

Investing in parks to support the city's growth areas risk assessment

Negative Risks that offer a threat to the programme and its aims

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	Registered Landscape considerations	Some proposals take place in a registered landscape which are protected under legislation. Consultation with Historic England may be necessary.	Delay in implementation. Amendment to schemes	Open		Programme and project management	Susy Feltham	Keep project outputs within known permitted limits. Ensure there are a reserve improvements to bring online within site.	Static	3	1	3	N/A	3	1	3	Feb-23
2	Suppliers are not available when needed to deliver.	Lack of supplier availability or interest	Delay in implementation.	Open		Programme and project management	Susy Feltham	Begin procurement processes as early as possible and generate work packages across projects if sensible to do so.	Static	2	3	6	N/A	2	3	6	Feb-23
3	Staff resources to deliver are insufficient.	Existing capital programme is in delivery funded with devolved planning contributions.	Delay in implementation.	Open		Programme and project management	Richard Fletcher	Continue attempts to recruit additional resources. Increase outsourcing of delivery	Improving	3	5	15	N/A	2	3	6	Mar-23
4	Costs escalate and compromise the scope of the programme.	Inflation is currently very high and increasing the cost and supply of materials daily.	Individual project scope is restricted. Overall programme is reduced	Open		Programme and project management	Richard Fletcher	Agree project delivery hierarchy with portfolio holder. Ensure potential for project restriction is communicated as part of stakeholder engagement.	Static	4	3	12	N/A	4	3	12	Feb-23
5	Projects not eligible for SCIL	Some identified parks for investment are 500-1000m way.	Potential for challenge and some projects unable to proceed	Open		Programme and project management	Cabinet	Review programme with Planning Obligations Manager prior to approval. Ensure the potential is highlighted through the approval process.	Improving	1	5	5	N/A	1	3	3	Mar-23
												0				0	