



**Area Committee 4 Meeting
25th May 2023**

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities Service

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RECOMMENDATIONS. The Committee is asked:

1. Note the progress update on previously-approved AC projects and the publication of 6-monthly updates that has been introduced and published on BCC webpage (Item 2)
2. Note the CIL and S106 monies available at 30th April 2023, the predicted CIL monies which are likely to be available to AC4 in October 2023 and the option of pre-committing future CIL receipts to support the proposal in this paper (Item 3)
3. To consider the delivery and cost update reports from Transport and Parks and what action they want to take at their next meeting in October 2023 (Item 4)
4. To consider the information which will be presented by Old Market Community Association members about how their approved Broad Plain Underpass proposal fits within their NDP
5. To consider the approval of funding for the re-presented Proposal on the Bloy Street Renovation project, with new costings which reflect their new delivery plans negotiated with BCC Transport (Item 6)

6. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.
- b. Area Committee 4 consists of the councillors representing the wards of Ashley, Central, Lawrence Hill, Easton, St George West, St George Central and St George Troopers Hill.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at: <https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Progress update on CIL & S106-funded projects approved at previous Area Committee Meetings

- a. Progress updates are published every six months on previous schemes approved by the Area Committee. The latest was published in August 2022. The next will be published in February 2023. Updates can be found at: [Area committee progress updates - bristol.gov.uk](https://www.bristol.gov.uk/people-communities/local-decision-making)

3. Community Infrastructure Levy (CIL) and Section 106 Monies available to Area Committee 4 at 30th April 2023

a. CIL available:

At the end of April 2023 there was an overall sum of **£526,146.25** available to Area Committee 4, which breaks down as follows:

For General AC4 expenditure: **£168,783.93**

For Old Market Neighbourhood Plan expenditure: **£357,362.32**

See Appendix 1

If the Committee approves the request for CIL funding at Item 6 the following CIL funds will remain:

- For General AC4 expenditure: **£131,783.93**
- For Old Market Neighbourhood Development Plan expenditure: **£357,362.32.**

c. Projected CIL funds at October 2023: The Planning Obligations Manager has projected the following estimate of the CIL likely to be available for AC4 funds in October 2023: **£770,000**

d. Pre-commitment of future CIL receipts:

i. Area Committees may wish to approve funding for a Stage 2 Proposal by pre-committing 'still to be received' CIL funds to its delivery. This would mean that any project which was approved in this way would be the priority to receive all incoming CIL until such date as its approved funding allocation was accumulated in CIL receipts by the Planning Obligations Manager.

ii. Because of this these projects would not be able to receive a Funding Agreement, start any work which

relies on CIL funding or receive any access to funding until the full CIL monies is accrued.

iii. This means that the Area Committee will need to be very clear which project(s) are its priorities for immediate action to support with currently-available CIL and which it is prepared to subject to delayed start by approving funding through pre-commitment.

iv. The rate at which CIL is paid to the Council is unpredictable and therefore the delayed start for these projects is similarly impossible to predict.

v. Pre-commitment of future CIL income will impact on the Area Committees ability to consider new proposals in future years

e. Section 106 available:

i. At the end of April 2023 there was a total of **£217,958.36** uncommitted Section 106 agreement monies available for AC4. **See Appendix 2**

ii. Of this sum £87,788.14 is for Transport-focused work; £130,170.22 is for Tree Planting.

iii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.

iv. Only one Tree planting S106 contribution has a time limit - £795.92 remains in 13/05273 / Former Police Station, New Bridewell Street, City Centre with a time limit of **2 July 2020**. Most of this contribution was allocated in July 2022 so there is little risk of losing this small remaining sum.

4. Parks and Transport AC4 current schemes and projected delivery costs update

a. At its meeting on 8th December 2022 the Committee requested that ‘Officers provide an update report detailing the parks and transport schemes that had been agreed with the current timescales for completion, new projected costs for delivery and those at risk due to insufficient funds’

b. Transport Update:

It has not been possible to provide an update on delivery timescales for the transport projects nor projected costs of each due to the ongoing uncertainties regarding the framework contract for delivery of this type of work.

The contract started in September 2021 and fixed prices for 2 years. However, due to the high rate of inflation, the cost of materials and construction activities have increased and resulted in contractors turning work down as it was not viable for them at the agreed rates. The next scheduled date when prices could be revised is the 1st October 2023 and at present we do not know what these revised prices will be. Discussions have been ongoing with the contractors to find a solution for this intervening period and an agreement has very recently been reached with some of the contractors on the framework for an across the board uplift in prices until the 1st October 2023. However, the primary contractor on the framework has withdrawn from the contract. Meetings are now being set up with the new primary contractor to determine whether they will accept our projects under the new agreed rates. Once these meetings have taken place and we have reached agreement on prices for those schemes that are ready for construction, we will have a much better understanding on the impact on prices and delivery timescales moving forward. However, we will not know the full impact on prices for the majority of schemes until after the 1st October 2023 when the next scheduled price rises occur.

In addition to this, resources in the teams delivering these schemes remain stretched as no recruitment has been possible whilst discussions continue over the potential transfer of transport staff and functions to WECA. This lack of resource continues to slow the development and delivery of projects. Project updates will continue to be provided to Councillors at key project stages, or when requested directly, as well as through the bi-annual updates on the full programme of all Area Committee transport schemes.

c. Parks Update

Summary of Area Committee 4 CIL/ S106 Funded Projects Being Delivered by BCC Parks, May 2023

Area Committee 4

Table 5: Projects approved by Area Committee 4

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
Various	Bristol to Bath Railway Path	Improvements to path	S106 - £5.5K CIL - £4.5K Unsecured Grant - £90K	Ongoing	75?	Sustrans to deliver. Changes to play area no longer needed, as path design changed.	No	22/23
Central	Castle Park	St Peters Church visitor experience	CIL -£25K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Project Officer discussing delivery with Parks Development team, to tie in with the wider church works.	No	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
Central	Castle Park	CCTV Phase 2 and Lighting	CIL -£35K	Ongoing	25	Survey and plans drawn up by Highways Lighting team. Project Officer discussing delivery programme and if can tie in and be funded by Highways upgrade budget.	No	23/24
St George Troopers Hill	Crews Hole Rd Open Space	Car Park	CIL - £50k	Ongoing	30	Highways involvement, due to proximity to road. Scheme has been drawn up and accepted to be adopted highway. Project Officer seeking re-quote from secondary Framework	Maybe	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						contractor, due to large uplift in fees.		
St George Central	Meadow Vale	Pump track	S106 - £37.6K CIL - £14.6K	Ongoing	25	The presence of drains under the proposed track site has delayed delivery. Community have decided to use funding to upgrade play area and add to outdoor gym area. Awaiting Area Committee to agree to change.	No	23/24
Ashley	Mina Road Park	Play Area Refurbishment	S106 - £53.5K – CIL £156K	Ongoing	35	Contract has now been awarded and MUGA work due to start on site Beginning of June.	No	Oct-23

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						Play Area to be installed Sept 2023.		
Lawrence Hill	Newtown Park/Hassell Drive Open Space	Play Area expansion	CIL 2019 - £150K CIL 2021 - £130K	Ongoing	50	Earthworks, fencing, goal ends and new path works now complete. Positive feedback from the community. Play equipment about to go out to tender. Awaiting soil testing first.	No	Oct-23
Easton	Owens Square	MUGA lighting	CIL - £17.5K	Ongoing	25	Not sufficient funds for delivery. Went back to Area Committee for additional funds request, in Feb 2022. Project Officer awaiting	Yes £22.5K approved. This did not include a contingency	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						Street lighting costs and time of commencement		
Lawrence Hill	The Urban Park/Barton Hill Park	Play Area Enhancement	CIL - £122K	Ongoing	80	Currently contract work being carried out. Due to be opened by end of May latest.	No, but very slow due to no contingency allowed	May-23
Ashley	Montpelier Play Area	Play Area Refurbishment	CIL - £125K	Ongoing	10	Tender documents being drawn up. Almost ready to procure.	No	Oct-23
Easton	Owen Square Park	Community Safety Project	CIL - £20K	Ongoing	25	Eastside Community Centre delivering this project. This project will be delivered alongside the lighting improvements	No	23/24

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
St George Central	Rodney Road playing fields	Improvements to POS	CIL - £60K	Ongoing	10	Community rethinking requirements, due to budget constraints and ambition of group.	No	23/24
Easton	Netham Park	Play Area expansion	CIL - £130K	Ongoing	10	Delivery Officer continuing to work with community on project brief details		23/24
Ashley	St Andrews Play Area	Play Area improvements	CIL - £15K	Ongoing	10	Delivery Officer working with community on project brief details		23/24
St George West	St George Park	Lake Environmental Works	CIL - £135K	Complete	100	Works now complete. Due retention required. Finances		Jul-23

Ward	Site	Brief description of the project	Total CIL/S106 Funding agreed	Project Status	% Complete	Comments	Additional CIL funds required?	Expected Completion Date
						looking to be completed before end of July 2023		
St George West	St George Park Play Area	Play Area Fencing	CIL 2021 - £29.4K CIL 2022- £50K Enovert - £55K	Ongoing	20	Community have requested change of use of fence funding (£29.4K). Permission has been given. Further £105K funding has been successful. Delivery Officer working with community on project brief details	No	23/24
Lawrence Hill	St Jude's Children's play area	Play Area expansion	CIL - £130K	Ongoing	10	Delivery Officer working with community on project brief details	No	23/24

Recommendation: That the Committee considers the information and any actions it wants to follow up in future meetings

5. Old Market Neighbourhood Development Plan: Improvements to Broad Plain/Temple Way Underpass

At its meeting on 8th December the Committee invited the proposers of this approved project to share with the Committee how the work aligned to the Old Market Neighbourhood Plan

Members of the Old Market Community Association have been invited to address this item

6. AC4 PO5: Bloy Street Square Refurbishment Proposal

At its meeting on 8th December 2022 the Committee approved this Full Proposal in principle but requested clarification on the delivery mechanisms and a new budget to come to this meeting.

The Community Resources team have held a meeting with the Bloy Street residents group, Eastside Community Trust (who will act as the accountable body for any approved funding) and BCC Transport to explore the project the residents want to deliver and to identify the budget needed to deliver and which party will deliver the various elements.

A reworked Full Proposal is attached below. The new budget rises from the original request for £20,000 to £37,000. £20,000 will be retained within BCC for Transport to deliver the bicycle shelters and for their project delivery costs and £17,000 will be available to the Bloy Street residents, held by Eastside Community Trust.

Proposal 1: AC4PO5 Regeneration of Bloy Street Square

Section 2a. Name of your group or organisation:

Eastside Community Trust on behalf of Bloy Street Square Committee.

Section 2b. Your Organisation:

Briefly describe your organisation's core purpose and activities (less than 100 words)

We are a diverse group of people who live on Bloy Street square and care about our community. The purpose of our group is to create an accessible environment that people of all ages can use and benefit from. It is our aim to look after the square and maintain an improved facility.

We are a resident-led un-constituted volunteer group comprising of residents who live on the street where the square is located.

We are partnering with Eastside Community Trust, an eligible organisation, to apply on our behalf for this funding. Eastside Community Trust provide people of all ages with places and ways to connect. We are passionate about our community and putting local people in control so together we can build healthy and happy neighbourhoods.

We inform and inspire action in Easton and Lawrence Hill making East Central Bristol a place of possibility for everyone.

Section 2c. Your Project:

i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix):

The project is about renovating the square to provide facilities for all who live on the road and in the area. It is not an extensive renovation. We would like to provide a place where our diverse community can meet, stop to talk, sit and enjoy a cup of tea together, surrounded by green space proven to benefit mental health and wellbeing. We would like kids to be able to play and have fun together without hurting themselves on the currently uneven ground and broken paving. We aim to create an environment that supports people's mental health and well-being with planters full of edible plants and vegetables for the community to enjoy.

We would also like to create more facilities for bike storage as the houses are small adjacent to the square and bike sheds are very much needed.

Our improvements will focus on:

Children and families

- Making the space safer and more playable for children of all ages

Older adults

- Improving seating so the space can be enjoyed by all

Local residents

- This project is designed by and for the people on the street, so their needs are considered

ii. where will it be delivered?

Bloy Steet Square, Easton / Lawrence Hill

2d(i): CIL-funded projects

See Guidance (Section 3: CIL Criteria): this is the place to set out how your project meets the **technical criteria** for use of CIL funding (2di & 2dii). Then describe how your project will address the issues you've identified and/or what improvements it will deliver.

**How does your project support development by delivering:
(500 words maximum)**

i. the provision, improvement, replacement, operation or maintenance of infrastructure:

The improvements cover:

Seating areas

Kids play areas

Edible food planters

Community noticeboard

Bike storage

Railings painted

The current sculpture renovated.

And/Or:

ii. address the demands that development places on the Area Committee area:

- Describe the demands placed by development that this project is addressing:
- What evidence of these demands is there? (Include any data evidence; local plans, surveys, Neighbourhood Development Plans)

Population rise

Child poverty

High number of children in the area

Low access to green space

Isolation and loneliness

Climate change and air pollution – promoting active travel

Data found here - <https://www.bristol.gov.uk/files/documents/1970-easton-ward-profile-report/file>

iii. How will this project address the demands you've identified? What are the chief benefits that the project is designed to deliver?

By providing better facilities, people's lives will be improved. It is a well-known fact that good design and access to green spaces and the outdoors create well-being and support mental health. The children in the area suffer from a lack of local facilities – hence the need and access to child play areas. They also trip over uneven surfaces and hurt themselves. The planters and seating would create access to a place to meet surrounded by green space. The bike sheds are a functional need to support our community which has larger families and suffers from a lack of storage space. The community notice board will be used to communicate local events, especially those in the square.

2d(ii): S106-funded projects

Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)

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Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?			

Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

Write no more than 25 words for each Outcome. Please use SMART Indicators and concrete proposals to evidence achievement. This will be followed up in Project Monitoring			
Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Renovated facility	Happiness	- Online and paper community surveys at the start and end of the project measuring satisfaction and happiness levels in regards to using of the space, safety and sense of community.
Outcome 2	Good design and accessibility	The space is used	- Kids access and use the facilities - numbers measured one day a month?
			- People come together for community events - numbers measured at least once every 2 months?

			- People use the seating to meet and talk - numbers measured once a month?
Outcome 3	Provided a new bike storage facility	Bike storage is full	- It is used daily and fully occupied by residents

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see [Equalities policy - bristol.gov.uk](http://bristol.gov.uk/equalities-policy)).

All project proposals completing this proposal **MUST** attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies.

Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

See **Appendix 1** for the table template and see the Guidance for information about how to complete it.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. **Equalities-led organisations:**

Tell us if at least half your organisation's board (trustees or directors) are:

Y/N

Black, Asian and minority ethnic people	X
LGBT people	X
Disabled people	X

Section 3c. **Disabled Access to Capital Projects:**

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

We will use the knowledge and experience of Eastside Community Trust to ensure that the public space and all elements of the design function will be accessible to all ages and abilities.

The space is public, and all elements of the design function will be accessible to all.

Accessibility

- We will get support from Eastside Community Trust when considering the design and location of improvements to ensure physical ease of access. Eastside Community Trust has worked with WECIL and Sustrans on seating design and building access and can share these findings with us
- We will consider the design, style and height/location of the notice board in terms of accessibility for readers
- The height and design of the planters will be accessible to children and wheelchair users
- We will consult the residents on the street who will be the primary users and beneficiaries of the space to consider any access requirements that are unknown at present

Other ideas

- Language and wording – could community notice board be written in different languages
- Colours and signage to promote LGBTQ+ support like rainbow flag or similar
- Design of seating to consider access
- Height and style of planters to be designed with access in mind
- Practical workdays – community member involved with planting

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

We are a community who are representative of the Protected Characteristics. The square is a public space accessible to everyone and used by all members of the community.

Some things we can do with the support of Eastside Community Trust engagement worker, Abiir Shirdoon:

- Community meetings
- Door knocks
- Planting days
- Playing Out
- Street survey
- Community litter pick and tidying days

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third-party owner of the land or resources it will impact on:

Land/Resource ownership				
Who owns the land or resources your project will impact on?	Adopted Highways' land.			
Have you got their permission to deliver this project?	Yes		No	x

If "yes" please provide contact details	Name: Tel: Email:
If "no" please state when you will know .	We are in contact with and to be confirmed with BCC Property Officer, John Bos
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

As a community/volunteer organisation we collectively have a wealth of project management and design expertise. The main lead for the project, Paula Orrell, has extensive budget management experience up to the level of £500,000 and has overseen project management of a capital build. She also has design knowledge and experience of community cohesion as a curator in visual arts who is passionate about the socially engaged practice. Further community members have a range of skills and experience from gardening, project production, carpentry, education, building, social work and engineering.

The work will be commissioned by community members in our local square to build, make and provide the infrastructure set out.

Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	July 2023	August 2023	September 2023	Oct 2023	Nov 2023	Dec 2023			
Key Milestones:	Drawing up of plans and evaluation monitoring.	Drawing and plans agreed with the community. Initial monitoring survey of community satisfaction and happiness levels.	Brief's set and work commissioned	Work commences	Community planting event and celebration. End of project community survey distributed.	Project evaluated and written up for monitoring purposes.			

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Building of planters, seating, community notice	£6,000	6000							6000
Time and materials for Planters: mud, flowers ...	£4,500	4500							4500
Project Design & kids play areas	£2,000	2000							2000
Bike Sheds	£15,000	15000							15000
Renovation of sculpture, painting of railings,	£1,500	1500							1500
BCC Road Safety and Local Engineering Fees	£5,000	5000							5000
Project Management Fee Eastside Community Trust	£2,000	2000							2000
Misc.	£1,000	1000							1000
A. Total Project Capital Totals	37000	37000	0	0	0	0	0	0	37000
B. Revenue Costs		Funding Sources							

Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals	0	0	0	0	0	0	0	0	0
combined Capital & Revenue Totals (A + B)	37000	37000							

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting? The project would not be delivered.

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you: The budget has been developed based on project management experience and will be delivered on budget.

	Describe your approach
Obtained a range of quotes?	Three quotes for the work have been obtained by community members. The quote for the bike sheds and BCC Transport project costs have been provided by Transport following a delivery planning meeting with us.
How did you choose your final quote?	The members have the right skills to produce the work, and put themselves forward to undertake the jobs.
How have you calculated your revenue/maintenance costings?	On-going maintenance of the planters will be volunteer led by the community.
Please provide evidence of the quotes you've obtained	See three quotes attached.

4g. Public Sector Equality Duty

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls	Yes - we are an inclusive cultures led community group that wants to support women and girls in the community to have a shared space where they feel at ease and safe to be in.	N/A	Yes, at the heart of these renovation plans for the square is actively encouraging equality of opportunity for everyone as they benefit from the revived space, new resources, and re-affirmed community presence. People of all races, gender, disabilities, sexual orientations, gender identities, ages, socioeconomic background, religions and beliefs, are equally encouraged to participate in using community space and it benefits, such	Yes - it is an inclusive cultures led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. Have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Age Older and young people	Yes - the work carried out will provide a space for cross generational interactions as people come	N/A	Yes, at the heart of these renovation plans for the square is actively encouraging equality of opportunity for everyone as they benefit from the revived space, new resources, and re-affirmed community presence. People of all races, gender, disabilities, sexual orientations, gender identities, ages, socioeconomic background, religions and beliefs, are equally encouraged to participate in using community space and it benefits, such	Yes, it is an inclusive cultures led community group who are trying to create a welcoming and		Ensure that representative and inclusive events and information is included on the community notice

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	together to enjoy the space and the use of the; play equipment, seating, planters and community events. The play equipment will have a direct positive impact on local children and young people to offer them a space to play outside and learn about gardening from the edible planters. Some of the local inhabitants live in flats without gardens so creating this space will offer outdoor space to those who don't currently have it.		as supporting residents' wellbeing, learning, health or a place to come together for an informal cuppa and to meet other locals.	inclusive space for everyone in their community to interact with, feel invested in and collectively use.		board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Disability Disabled people	Yes. We are working in collaboration with the East Side Community Trust to	N/A		Yes, it is an inclusive cultures led community group who are trying		Ensure that representative and inclusive events and information is

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	<p>redevelop the space with accessibility at the forefront and recognising the needs of disabled children and/or parents/carers who may be disabled.</p> <p>The current disrepair of the ground means surfaces are uneven and a hazard.</p> <p>We will consult the residents on the street who will be the primary users and beneficiaries of the space to consider any access requirements that are unknown at present.</p>			to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.		included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Race	Yes. The refurbishment of the square will be			Yes, it is an inclusive cultures led community		Ensure that representative and inclusive events

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Black & Minority Ethnic people	<p>neutral and inclusive to the immediate community which is ethnically diverse in order to offer a welcoming space to everyone to be utilised collectively.</p> <p>Investing in the space to improve the overall experience of being in the square with seating, play equipment and vegetation will serve to build and foster good relations between different demographics as local residents are encouraged to spend time in the square and interact together.</p> <p>We are proposing to have multiple</p>			group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.		and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	languages included on the community notice board reflecting the breadth of ethnic diversity in the Easton community.					
Sexual Orientation and Gender Identity Lesbian, Gay, Bisexual and Transgender + people (LGBT+)	Yes - it is an inclusive cultures led community group who are trying to create an LGBTQ+ inclusive space for everyone in the community. One idea being developed is having signage and painting to indicate support for the LGBTQ+ community. Perhaps painting the railings the colors of the pride flag to signal the community			Yes, it is an inclusive cultures led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	space as LGBTQ+ inclusive.					
Pregnancy and maternity	Yes, the renovation plans include a play area and seating which would serve as a free space for new parents, pregnant people, and young children to engage with.			Yes, it is an inclusive cultures led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Religion or belief	Yes. The refurbishment of the square will be neutral and inclusive to the immediate community in order			Yes, it is an inclusive cultures led community group who are trying to create a welcoming and	None are anticipated and we would work to ensure that any of the refurbishment work and future	Ensure that representative and inclusive events and information is included on the community notice

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
	<p>to offer a welcoming space to everyone to be utilised collectively.</p> <p>Investing in the space to improve the overall experience of being in the square with seating, play equipment and vegetation will serve to build and foster good relations between different demographics and faith groups as local residents are encouraged to spend time in the square and interact together.</p>			<p>inclusive space for everyone in their community to interact with, feel invested in and collectively use.</p>	<p>community events held within the shared space does not adversely impact on any community members</p>	<p>board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.</p>
Marriage and civil partnership	N/A			<p>Yes, it is an inclusive culture led community group who are trying to create a welcoming</p>	<p>None are anticipated and we would work to ensure that any of the refurbishment</p>	<p>Ensure that representative and inclusive events and information is included on the</p>

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
				and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	work and future community events held within the shared space does not adversely impact on any community members	community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries of the space about the development plans and subsequent community use of the space.
Other relevant communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged	Providing a safer and more accessible outside space advances equality of opportunity to a range of socio-economic groups in the Bloy street locality. It also provides outside space to those who may not have			Yes, it is an inclusive culture led community group who are trying to create a welcoming and inclusive space for everyone in their community to interact with, feel invested in and collectively use.	None are anticipated and we would work to ensure that any of the refurbishment work and future community events held within the shared space does not adversely impact on any community members	Ensure that representative and inclusive events and information is included on the community notice board. And have ongoing consultations with residents on the street who will be the primary users and beneficiaries

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
by economic or social background	access to outside living space. Carers - Creating a more welcoming space, that is accessible and designed by the community for the community will enable those in caring roles to have a safe and reliable space to engage with. There are currently limited, accessible, green spaces in the local vicinity so the refurbishment would offer a positive alternative for carers looking for inclusive and accessible outside spaces.					of the space about the development plans and subsequent community use of the space.

5. Summary:

n.	Summarise below how much you are requesting	£37,000		
	CIL	£37,000		
	S106 (complete table below)	£0		
	Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, to be delivered by the Bloy Street residents group via Eastside Community Trust and by BCC Transport; any conditions which it might want to place on the project

7. Equalities/Public Sector Equality Duty: Legal Information

When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came in to force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief
- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.