

## LCSF4 Risk Register

### Negative Risks that offer a threat to Delivery of LCSF4 and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
LCSF001	<b>BCC do not complete heat decarbonisation plans and/or detailed designs in-line with the terms of the grant funding.</b>	Lack of capacity within Strategic Partner, Ameresco; Value for Money checks via Project Acceptance Criteria does not reflect grant funding request; survey costs exceed estimates used for the bid.	BCC obligated to repay grant funding to Salix.	Closed	Budgets	Contractual	<b>Executive Director, Growth &amp; Regeneration</b>	City Leap Strategic Partner is obliged to provide the plans for fixed sums under contract. Any overspend, in most circumstances, would need to be met by SP.	v	1	1	1	0	1	1	1	Jun-23
LCSF002	<b>BCC do not complete heat decarbonisation plans prior to the launch of the next round of PSDS grant funding.</b>	Delays in getting the approval to spend or delays in getting access to building, or the provision of enabling materials (e.g. site plans or asbestos reports).	BCC is unable to maximise the potential bid for future capital grants e.g. PSDS	Closed	Project Management	Contractual	<b>Executive Director, Growth &amp; Regeneration</b>	Approvals process has been started prior to confirmation of funding from Salix. Preparatory work to identify enabling materials has already begun.	v	1	1	1	0	1	1	1	Jun-23
												0				0	
												0				0	
												0				0	