

Appendix A Targeted Funding award.

| Element | What it is | 2023-24 cost - new bid | 2024-25 cost - new bid |
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| 1 x social worker | We were advised to reduce our bid for social workers in the original RSI bid so that it drops from two to one social worker in 2024-25. This bid will rectify the reduction in people at any one time to be assessed by this team, so we are seeking to have three social workers funded from July 2023. | 0.00 | Funding 1 SW |
| 1 x social worker | This funding for an additional social worker from July 2023 would increase the capacity of the social work team and allow them to stop operating a waiting list (currently 20+ people at any one time waiting for Care Act Assessments). Use of remodelled funding for July 23 to March 2024 costs. | 0.00 | Funding 1 SW |
| Cluster | This funding pays for 20 HMO bed spaces in 4 houses. The two housing providers have requested £5k per house per year to cover the additional cleaning and relet costs for this vulnerable client group to make the cluster financially viable for them. Use of remodelled funding for 2023-24 costs. | 0.00 | Funding for 4 properties |
| 0.5 x YP coordinator | Young Persons move on worker on half costs. Use of remodelled funding for 2023-24 costs. | 0.00 | 0.5 funding for year |
| 0.5 x YP coordinator | YP move on half costs that would have been covered by CYPS but is now not covered in their budget. The post is essential in assisting in moving young people through the pathways to independent living. | 0.5 funding for year | 0.5 funding for year |
| 2 x Higher Needs Floating Support workers - Extra capacity | During 2022-23 we tendered for a service that assimilated in three floating support services and a Housing First service for 28 clients. | 1 post from July to March | 2 posts for the year |

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| | The original RSI award reduced capacity, so we need to address this. Posts to start in July 2023 - use of remodelled funding for July 23 to March 2024 costs for one worker. | | |
| 1 x Prison Release worker | Additional capacity to cope with high demand - client numbers and complexity – and prevent people returning to the streets from prison. Start date July 2023. Use of remodelled funding for July 23 to March 2024. | 0.00 | 1 post for the year |
| HSH Extension | July 2023 to September 2024. Extension of two small pilots for clients with enduring support and care needs with the adult homelessness pathways. Funding will be matched by adult social care – adult social care will commission bespoke accommodation for October 2024 as a replacement. | Covering support costs | Covering support costs |
| One 25 Prevention worker | Good outcomes for vulnerable women involved in sex work many of whom end up sleeping rough or fleeing DV. Use of remodelled funding for 2023-24 costs. | 0.00 | Covering cost of post |
| Commissioning Move-on post | Additional post in BCC to Commission move-on accommodation and TA for people with a long-term history of sleeping rough. | 1 post from July to March | Covering cost of post |
| Winter Surge top-up | Funding to increase capacity of accommodation for people in the winter to help engage with them and find a long-term solution for them to leave the streets. | Funding to assist in winter surge provision. | Funding to assist in winter surge provision. |
| SWEP | There is a need for people to go into accommodation during cold or inclement weather to protect lives. People will then be engaged with and persuaded to take longer-term accommodation through the winter surge provision. | Funding to assist in accommodating people during cold or inclement weather | 0.00 |

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| Creative Solutions pot | £75k personal budgets for 15 clients who are hardest to engage with used between Outreach and Social Work Team to find solutions to move off the streets and sustain accommodation away from it. Suggested by DLUHC advisor. | Funding for personal budgets. | Funding for personal budgets |
| | Total award | 356,181 | 529,999. |

Total Funding awarded = £886,180