

Targeted Funding Grant 23 - 25

Negative Risks that offer a threat to the grant and its aims (Aim - Reduce Level of Risk)

| Ref | Risk Description | Key Causes | Key Consequence | Status Open / Closed | Strategic Theme | Risk Category | Risk Owner | Key Mitigations | Direction of travel | Current Risk Level | | | Monetary Impact of Risk £k | Risk Tolerance | | | |
|--------------|--|--|---|----------------------------|-----------------------|------------------------------|----------------|--|------------------------|--------------------|--------|----------------|-------------------------------------|----------------|--------|----------------|--------|
| | | | | | | | | | | Likelihood | Impact | Risk Rating | | Likelihood | Impact | Risk Rating | Date |
| TF 23-25-001 | Rise in rough sleeping if some elements of the bid are not funded - much of the bid is in relation to plugging identified gaps. | Impact of financial squeeze /change in Government priorities. | Increase in rough sleeping. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA). | Closed | Empowering and Caring | Communities/Social/Financial | Paul Sylvester | DLUHC approached Bristol City Council as one of a limited number of authorities that have high levels of people coming onto the streets from an identified pot of funding from underspend elsewhere. Rough Sleeping Advisors signed off the bid. Financial risk to council is negligible as this is not funding we expected. Bid approved and awarded. | | 2 | 5 | 10 | | 1 | 5 | 5 | Aug-23 |
| TF 23-25-002 | Despite having services in place that prevent and relieve rough sleeping, the flow of people coming onto the streets increases | Causes of rough sleeping increase due to economy and lack of affordable accommodation | Increase in rough sleeping. Increased pressure on Homeless Prevention Services, Temporary Accommodation (TA). | Open | Empowering and Caring | Communities/Social/Financial | Paul Sylvester | Close Monitoring of TA placements and targeted move-on. Prevention services are bedded in and effective, additional targeted funding will assist in this, on top of the use of 15 accessible beds to find quick solutions for people to leave the streets or to prevent rough sleeping. | <> | 2 | 5 | 10 | | 1 | 5 | 5 | Aug-23 |
| TF 23-25-003 | Reputational risk that levels of Rough Sleeping so not reduce in line with targets due to the flow of people coming onto the streets increasing the numbers of people on the streets during snapshot counts of people rough sleeping | Suitable self contained Temporary Accommodation or supported accommodation not available | Loss of reputation with govt; Loss of reputation with Bristol population; impact on Bristol as a Business and Tourism destination. Increased pressure on wider emergency /street services (eg A&E, police, ASB team). | Open | Empowering and Caring | Reputational | Paul Sylvester | Constant dialogue with Govt advisors, increases could lead to further funding opportunities from DLUHC so govt maintain pledge to reduce rough sleeping. Needs to be communicated that outside of this there is little that local authorities can do as LA budgets are under pressure so we are reliant on govt funding to reduce rough sleeping. | <> | 2 | 4 | 8 | | 1 | 4 | 4 | Aug-23 |