



APPENDIX A2

SEND SUFFICIENCY & CAPITAL – INM PLACEMENTS

The figures beneath are Education costs at INM settings. Please note that absolute accuracy in the figures below cannot be assumed as data held does not account for delay in payments and multiple placements in one academic year.

2022/23	Value	No. of Young persons/ Child
Pre 16	£9,440,024.40	200
Post 16	£1,435,521.44	47
ISP	£1,468,678.13	19
Totals	£12,344,223.97	266

2021/22	Value	No. of Young persons/ Child
Pre 16	£7,573,014.42	145
Post 16	£1,215,363.12	30
ISP	£1,475,980.59	17
Totals	£10,264,358.10	192

2020/21	Value	No. of Young persons/ Child
Pre 16	£4,976,139.49	109
Post 16	£1,045,550.25	27
ISP	£1,014,554.09	15
Totals	£7,036,243.83	151

2019/20	Value	No. of Young persons/ Child
Pre 16	£3,827,247.31	81
Post 16	£1,411,785.56	31
ISP	£532,467.19	12
Totals	£5,771,500.06	124

2018/19	Value	No. of Young persons/ Child
Pre 16	£3,219,991.00	80
Post 16	£1,899,952.00	40
ISP	£616,374.00	11
Totals	£5,736,317.00	131

- Average cost per young person's/ child 2022/23 - £46,406.86/annum
- Average cost per young person's/ child 2021/22 - £53,460/annum
- Average cost per young person's/ child 2020/21 - £46,598/annum
- Average cost per young person's/ child 2019/20 - £46,544/annum
- Average cost per young person's/ child 2018/19 - £43,789/annum

Notes:

1. The costs do not include CAMHS hospital education sessions.
2. These are Education costs only. Contributions for the placements from Health & Social care are not included.

Education Capital Team

20th June 2023