

Corporate Decarbonisation Programme Risk Register

Negative Risks that offer a threat to the Corporate Decarbonisation Programme and its Aims (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	Date
1	PSDS grant funding application is unsuccessful.	PSDS operates a first come, first served application portal with successful funding applications dictated by time submitted, not a competitive evaluation process.	BCC lose £5m of match-funding for the proposed works. Fewer funds to undertake decarbonisation works. Net zero target threatened.	Open	Finance	Finance	Pete Anderson	The council has a good track record with successful submissions for PSDS funding, so will utilise that previous expertise through Bristol City Leap in writing the bid.	-	5	9	45	5m	5	5	25	25/07
2	Lack of availability of Green Gas	Insufficient production of green gas (biomethane or hydrogen) in UK market to meet BCC requirement	Reputational damage if BCC is unable to achieve Carbon neutrality for the Corporate estate. Some additional cost pressure if alternative measures have to be sought instead of Green Gas	Open	Decarbonisation	Financial Loss / Gain	Energy Supply	Early confirmation of BCC requirements for Green Gas to secure as much as possible towards this requirement. BCC will need to look at alternative measures instead if Green Gas is insufficient	-	10	7	70	If insufficient Green Gas available, BCC would need to explore alternatives Overall reductions in gas demand will allow more of the 2025 Carbon Neutral estate to be supplied with Green Gas	5	5	25	25/07
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