

Single Homeless Accommodation Programme Funding Bid Risk Register

Negative Risks that offer a threat BCC relating to SHAP Funding Bid (Aim - Reduce Level of Risk)

Ref	Risk Description	Key Causes	Key Consequence	Status Open / Closed	Strategic Theme	Risk Category	Risk Owner	Key Mitigations	Direction of travel	Current Risk Level			Monetary Impact of Risk £k	Risk Tolerance			Date
										Likelihood	Impact	Risk Rating		Likelihood	Impact	Risk Rating	
1	We do not deliver the number of properties we say we will	<ul style="list-style-type: none"> * BCC/partner organisations do not receive the level of funding from SHAP that we hope to for each proposal * Challenges in identifying properties that meet requirements and price range available * It takes longer to source and purchase /refurbish properties than anticipated. Unforeseen delays such as conveyancing days, survey issues, planning issues or works/refurbishment issues. 	<ul style="list-style-type: none"> * BCC are not able to increase affordable housing supply as much as we intended to, possible negative impact on rough sleeping reduction * we/partner organisations may not receive full capital grant for anything not delivered within the target timescale and will not receive any support revenue grant for anything not delivered (delivered means ready to occupy) *reputation with DLUHC and Homes England affected 	Open	Empowering & Caring	Financial, service delivery and reputational risk	Head of Housing Options	<ul style="list-style-type: none"> * Named officer in council to monitor delivery with regular reporting to head of service * Ensure a good level of delivery planning prior to funding awards being announced 'assume it will happen and prepare as such' * where we know planning consent will be required, early liaison with planning team and draw on knowledge and information from recent planning application success for similar accommodation * Early conversation with Homes England and DLUHC regarding any delivery issues, it may be possible to negotiate delivery extensions 	<>	2	3	6	Not known, nominal.	1	3	3	Mar-24
2	Properties procured do not meet the full needs of the client group that need to access it and those with protected characteristics are excluded	<ul style="list-style-type: none"> * Inadequate procurement strategy and direction that ensure the needs of all clients who will be accessing the services are taking into account. 	<ul style="list-style-type: none"> * There are barriers to some people, potentially from protected groups accessing this accommodation. * The accommodation does not achieve the intended impact on reducing rough sleeping as some people are still not able to end their rough sleeping via this provision 	Open	Empowering & Caring	Service Delivery and Equalities Risk	Head of Housing Options	<ul style="list-style-type: none"> * Ensure EqIA assessment actions are completed and that the EqIA is regularly reviewed. 	<>	2	3	6	N/A	1	3	3	Mar-24
3	BCC/partners cannot provide a support service for this accommodation past end of revenue grant funding	<ul style="list-style-type: none"> *SHAP support revenue funding continues only for three years. * There is no other source of funding or resource for the service 	<ul style="list-style-type: none"> * people living in the accommodation will lose the wrap around support element and this may result in them not maintaining the accommodation or tenancy, potential increase in ASB, evictions, abandonment *potential knock on effect on rough sleeping numbers in Bristol 	Open	Empowering & Caring	Service Delivery and Reputational	Head of Housing Options	<ul style="list-style-type: none"> * BCC and partners to engage in early conversation with DLUHC regarding the need for extended revenue funding for this accommodation * Ensure early contingency planning for the scenario where SHAP do not extend revenue funding to include other potential sources, merging provision with other support services that are funded by alternative funding streams, possible consideration of moving out occupants of the accommodation and re-letting as general needs or low-support accommodation. 	<>	3	3	9	N/A	1	3	3	Mar-24
4	Market values for properties for sale increase	External market forces that are beyond our control	<ul style="list-style-type: none"> * Purchase price by property increases * Impacts successful delivery of the target number of units within the target timescale. See consequences in Risk Line 1. 	Open	Empowering & Caring	Financial, service delivery and reputational risk	Head of Housing Options	<ul style="list-style-type: none"> There is little that can be done to mitigate as an external factor beyond our control. *ensure close monitoring of market prices * seek regular feedback and evidence from providers regarding properties being offered on and what prices to track any trending increase in offer prices. 	<>	3	3	9	Not known, nominal.	1	3	3	Mar-24
5	Registered Providers do not put forward any properties or schemes for SHAP.	A reluctance among Registered Providers to engage with this funding stream, for example, the timing milestones or level of funding available may put organisations off.	<ul style="list-style-type: none"> *We will not be able to submit a bid that includes additional properties provided by Registered Providers. 	Open	Empowering & Caring	Financial, service delivery and reputational risk	Head of Housing Options	<ul style="list-style-type: none"> *Cllr Renhard, Cabinet Member Housing Delivery and Homes, contacted all Bristol Housing Partnership (BHP) Members for support, reminding members of their commitment in the BHP Charter to meet identified housing needs of the City by supporting additionality of affordable housing with grant funding. *All registered providers with supported housing stock were contacted about any opportunities they may hold for SHAP. Flexibility was offered to encourage take up, for example, BCC could provide support. 	<>	3	3	9	Not known, nominal.	1	3	3	Mar-24