

Outline Proposals received for Bishopsworth ward – 2023/2024

Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
AC6PO19	Transport	Bedminster Down & Uplands Society	Reinstatement of steps up from Ilchester Crescent Open Space	REINSTATEMENT (REPAIR) OF EXISTING STEPS UP FROM BEDMINSTER ROAD (OUTWARD) BUS-STOP UP TO ILCHESTER CRESCENT OPEN SPACE	£5,000	N/A.	<i>Transport:</i> This is not supported by Transport as the repair of these steps is not the responsibility of Bristol City Council. The land is not Highways owned and the route is not a public right of way. The Structures team have confirmed that the steps are not owned/maintained by BCC and therefore may be privately owned by residents with access onto the lanes.	
AC623P96	Community	Young Bristol	Refurbishment of toilets, kitchen and installation of an outdoor canopy at The Grove @ Bedminster Down.	We need to improve our toilets, kitchen and install a canopy to maximise outdoor space. We provide a hugely popular youth club for young people aged 8-19. We help keep young people safe and well by providing a variety of indoor and outdoor sports, games, discussions and creative activities outside of school.	£25,592			

Outline Proposals received for Filwood ward – 2023/2024

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AC623P15	Community	Re:work ltd	Sign, Signal, Signifier. Restoring the shop front of re:store.	Improving the look and feel of Filwood Broadway by fixing damage caused by vandalism to a key retail premises. Working with a commissioned artist we want to improve the design and feel of our shop that will signal to the world that this is an interesting, vibrant community asset.	£ 5,000	N/A.	<i>Planning: Not eligible for CIL</i>	
AC623P90	Sports	Mendip Broadwalk FC (Filwood Playing Fields Trust)	Clubhouse/Café refurbishment and upgrade	We propose to refurbish the ground floor of our Clubhouse. This would include a refit of the WCs and also the changing facilities. We currently have 7 communal changing rooms/showers with additional rooms for both the match Officials and any female facility users all of which require damp treatment works and redecoration. We also propose to refit the Café area with the emphasis on practicality and energy efficiency, this will include an extensive and full ventilation system. Currently the entire Clubhouse has no insulation or heating system and we also propose to insulate the walls and vaulted ceiling and introduce some form of heating.	£215,000	£0.00	<i>Community Resources: Organisation has been awarded £195,205 from the Community Resilience Fund for refurbishment and refit of clubhouse including café/bar together with changing facility upgrade, sustainable energy efficient heating supply and hot water system, with insulation of the single skin building</i>	

Outline Proposals received for Hartcliffe & Withywood ward – 2023/2024

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AC623P94	Transport	Hartcliffe North - Friends of Pigeonhouse Stream (Neighbourhood Watch Group)	Maynard road traffic calming improvements	The aim of the project is to reduce number of drivers using Maynard Rd/Whitchurch Lane and Blackthorn Rd and improve the quality of life and safety of people living close to these roads. Local group of residents believe that a modal filter should be installed on Maynard Rd between Greenditch Avenue and Blackthorn Road.	TBC		<i>Transport:</i> Any scheme here could link into the proposal for Whitchurch Lane (AC623P95) as this would reinforce traffic calming of the whole route. However, in isolation speed cushions could be viable to traffic calm this route. £80,000.00	
AC623P95	Transport	Hartcliffe North - Friends of Pigeonhouse Stream (Neighbourhood Watch Group) & Friends of Willmott Park	Whitchurch Lane and Whitchurch road traffic	The aim of the project is to find a good traffic calming solution for Whitchurch Lane and Whitland Road using Bristol Highways expertise. The new zebra crossing between Willmott Park and Imperial shopping centre (through Hengrove Way underpass) is needed as this is a very popular route and people's safety is affected by dangerous driving.	TBC		<i>Transport:</i> This route is around 1.2km and therefore a series of traffic calming interventions would be needed, for example speed cushion or tables, crossings and changes to road markings and signing. £200k minimum would be needed to cover a route of this length. £200,000.00	

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AC623P98	Parks	Spacemakers Bristol / Friends of Withywood Park & Friends of Wilmott Park / Friends of Valley Walk	BS13 Parks & Greenspaces	We are a resident led parks and green space focus group leading on a project that aims to improve parks across Hartcliffe and Withywood. Willmott Park - Spacemakers - to upgrade amphitheatre, artwork space and adjacent connecting paths with Flexipave surfacing, to replace 1 no. set steps and localised in-situ concrete kerb repairs. Willmott Park and Withywood Park, provide new and maintain 2 no. sets+A26:Q26 (one in each park) of pull up bars on safer surface, locations TBC.	£30,000 <i>NB: BCC cost estimates are considerably higher</i>		<i>Parks:</i> The Parks Service is in support of this proposal. Total project cost £75,9773 capital £72,012 commuted sum £3,965. Proposal: Willmott Park - Spacemakers - to upgrade amphitheatre, artwork space and adjacent connecting paths with Flexipave surfacing, to replace 1 no. set steps and localised in-situ concrete kerb repairs. Willmott Park and Withywood Park, provide new and maintain 2 no. sets of pull up bars on safer surface, (one in each park), locations TBC.	
AC623P100	Library	Hartcliffe & Withywood Community Partnership (HWCP)	Hartcliffe Library - @Symes Resource Centre	Symes Resource Centre is in the heart of the Hartcliffe community, we completed the first phase of changes to the layout to provide a welcoming, safer space for staff, tenants and the community. We need funds to complete phase 2, to move the Hartcliffe Library to the front of the building	£86,080		<i>Libraries:</i> Supportive of this proposal <ul style="list-style-type: none"> • We have been working with HWCP on their plans for the ground floor and better management of space therefore hopefully reducing ASB issues. • Both partners want to move the library to the front of the building 	

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AC623P108	Parks	Dundry and Hartcliffe Wildlife Conservation group	BRIDGES FOR VALLEY WALK.	There are 2 bridges in Valley Walk which need repair or renovation. The stone bridge is falling apart. The structure needs to be dismantled and rebuilt. The walkway of the wooden bridge has rotted and deteriorated timber which needs replacing. The subframe probably needs attention too. This requires a contractor.	£20,000		<i>Parks:</i> The Parks Service is in support of this proposal. Total project cost £7,004 capital £7,004 commuted sum £ Zero. Proposal: To upgrade and repairs two footbridges on Valley Walk Open Space	
AC623P109	Parks	Dundry and Hartcliffe Wildlife Conservation group	Gates for Dundry Slopes	DUNDRY SLOPES is a rich wildlife area, full of biodiversity. Motorbike and quad bike activity is destroying this environment. Our project aim is to erect gates on all the entrances to this area to reduce or eliminate motorbike and quad bike activity.	£25,000 - £30,000 <i>NB: BCC cost estimates are considerably higher</i>		<i>Parks:</i> The Parks Service is supportive on this proposal. Total project cost £55,350 capital £48,318 commuted sum £7,032. Proposal: To provide anti-motorcycle nuisance defences to Dundry Slopes by installing and maintaining railings, gates and chicanes at various entrances and positions.	

Outline Proposals received for Stockwood ward – 2023/2024

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AC623P 99	Transport	Cllr Jonathan Hucker / Cllr Graham Morris	Lanes End Motorcycle Barrier	Erection of anti-motorcycle barriers in Lanes End opposite No29 and No34, whilst still allowing cyclists to use the route. This request has been added to Improve My Street	£4,000	£0	<i>Transport:</i> This is not supported by Transport as we are no longer installing barriers on paths such as this to restrict the use by motorcyclists as they have a significant detrimental effect on accessibility for pedestrians, people with prams and wheelchairs and cyclists especially those with adapted bicycles.	
AC623P 101	Transport	Cllr Graham Morris	Vehicle Activated Sign Stockwood Lane	Speeding on Stockwood Lane is a major issue. We would like to investigate the installation of a Vehicle Activated Sign somewhere around Lacey Road junction with Stockwood Lane to remind people of the speed limit.	£8,000	£0	<i>Transport:</i> It may be viable to locate a Vehicle Activated Sign in this vicinity, although this would be subject to additional checks and local consultation. £12,000.00	
AC623P 102	Transport	Cllr Graham Morris	No entry signs Selden Road	Selden Road houses the entrance to Waycroft Academy. There are many confrontations with residents and traffic due to two way traffic being available at the time of the school pick up / drop off. A strategically placed no entry sign will minimise disruption and enhance the safety of school children.	£5,000 <i>NB: BCC cost estimate considerably higher</i>	£0	<i>Transport:</i> Selden Road is currently a two-way road and a point No-Entry could be possible at the junction with Harden Road. We would recommend that this would also need changes to the junction to discourage drivers from ignoring this restriction otherwise it would have no impact and could increase conflicts when drivers ignore it. Selden Road would remain 2-way in this option so is unlikely to remove	

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							the conflict between residents and school traffic and may increase issues elsewhere. This would require a TRO. The road is concrete construction and there is a significant risk that the road would need to be reconstructed to enable this work. Therefore the budget would need to be a minimum of £60k. £60,000.00	
AC623P 103	Transport	Cllr Graham Morris	Double Yellow Lines	As councillors we have been informed of several locations in Stockwood Ward which inconsiderate parking is leading to an increase in risk of road accidents. We would like to obtain a TRO and agree on several locations to receive DYL.	£5,000 <i>NB: BCC cost estimate considerably higher</i>	£0	<i>Transport:</i> Previous schemes elsewhere which have covered a large residential area have cost around £40k due to the amount of staff time required for consultation and multiple redesigns. A minimum budget of £30k should be considered here as the area is more defined but there are a number of unknowns regarding the specific locations at this stage. £30,000.00	
AC623P 104	Community	Young Bristol	Fully refurbish and equip the Art Room at BS14 Youth Club	We need to fully refurbish and equip our existing art room which is in very poor condition. Work would include: installing new false ceiling, sensor lighting, non-slip flooring, sink etc. This will breathe new life into the room and increase the range of	£7,135	£0		

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				creative programmes we can offer at BS14.				

Outline Proposals received for multiple wards

Wards	Project Code	Project Type	Name of organisation / person	Project Title	Brief description of the project	CIL amount requested (£)	S106 Amount Requested (£)	Notes from BCC Officers	IS THIS PROPOSAL A PRIORITY FOR YOUR WARD? Put proposals in order of priority (1 = top priority, 5 = lower priority, e.
Multiple Wards	AC62 3P107	Community	Great Western Air Ambulance Charity	Provision of Public Access Defibrillators	The project provides 2 defibrillators to contribute to a city-wide pool of public access defibrillators to be installed in every ward, working with local Councillors to identify suitable sites. Fully funded, the project could provide 1 defibrillator per Councillor (70 in total across Bristol).	£3,600.00			

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					The funding would provide for the purchase of equipment				
Multiple (Hartcliffe, Withywood & Bishops worth)	AC62 3P93	Transport	Ashleigh Perry	Queens Road Layout change	The street would like to have our road changed to either a Cul-de-sac or One way to stop the road being used as a rat run which has caused numerous damages to our houses and vehicles.	TBC		<i>Transport:</i> It does not look like the cul-de-sac option would be viable without looking at complementary measures over a wider area to safely accommodate turns that would now need to be taken. A one-way option may be possible but would also have to redesign the junctions with Grange Road and Church Road to discourage traffic and slow entry speeds. £120,000	